

UBUHLEBEZWE MUNICIPALITY

IDP

2022 - 2023



"UBUHLEBEZWE - UBUHLE BETHU"



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ABBREVIATION OF TERMS

Abet	Adult Basic Education
ASGIS	Accelerated Growth initiatives of South Africa
CDW'S	Committee Development Workers
DoBE	Department of Basic Education
DOE	Department of Energy
DOT	Department of Transport
DCOGTA	Department of Cooperative Governance and Traditional Affairs
DAEA Development	Department of Agriculture, Environmental Affairs and Rural
DOH	Department of Human Settlement
DO Health	Department of Health
DO Welfare	Department of Welfare
DRDLR	Department of Rural Development and Land Reform
DOBE	Department of Basic Education
DOW	Department of Works
EAP	Employee Assistance Programme
EPWP	Expanded Public Works Programme
ESKOM	Electricity Supply Commission
EXCO	Executive Committee
Fg	Figure
GDP	Gross Domestic Product
GIS	Geographic Information Systems
IDP	Integrated Development Plan
IGR	Intergovernmental Relations
IGRF	Intergovernmental Relations Framework
IWMP	Integrated Waste management Plan
KPA	Key Performance Area
KPI	Key Performance Indicator
LLF	Local Labour Forum
LM	UBuhlebezwe Local Municipality

LED	Local Economic Development
LGTAS	Local Government Turn Around Strategy
LUMS	Land Use Management Systems
MANCO	UBuhlebezwe Management Committee
MIG	Municipal Infrastructure Grant
MFMA	Municipal Finance Management Act
MSA	Municipal Systems Act
MTAS	Municipal Turnaround Strategy
NSDP	National Spatial Development Plan
PDA	Planning and Development Act
PGDS	Provincial Growth and Development Strategy
PSEDS	Provincial Spatial Economic Development Strategy
OPMS	Organisational Performance Management Systems
PMS	Performance Management Systems
HGDM	Harry Gwala District Municipality
SCM	Supply Chain Management
SCOPA	Standing Committee on Public Accounts
SDBIP	Service Delivery, Budget and Implementation Plan
SDF	Spatial Development Framework
WSDP	Water Services Development Plan
WSP	Workplace Skills Plan
WV	World Vision

SECTION A: EXECUTIVE SUMMARY

WHO WE ARE:

Spatial location of UBuhlebezwe Local Municipality

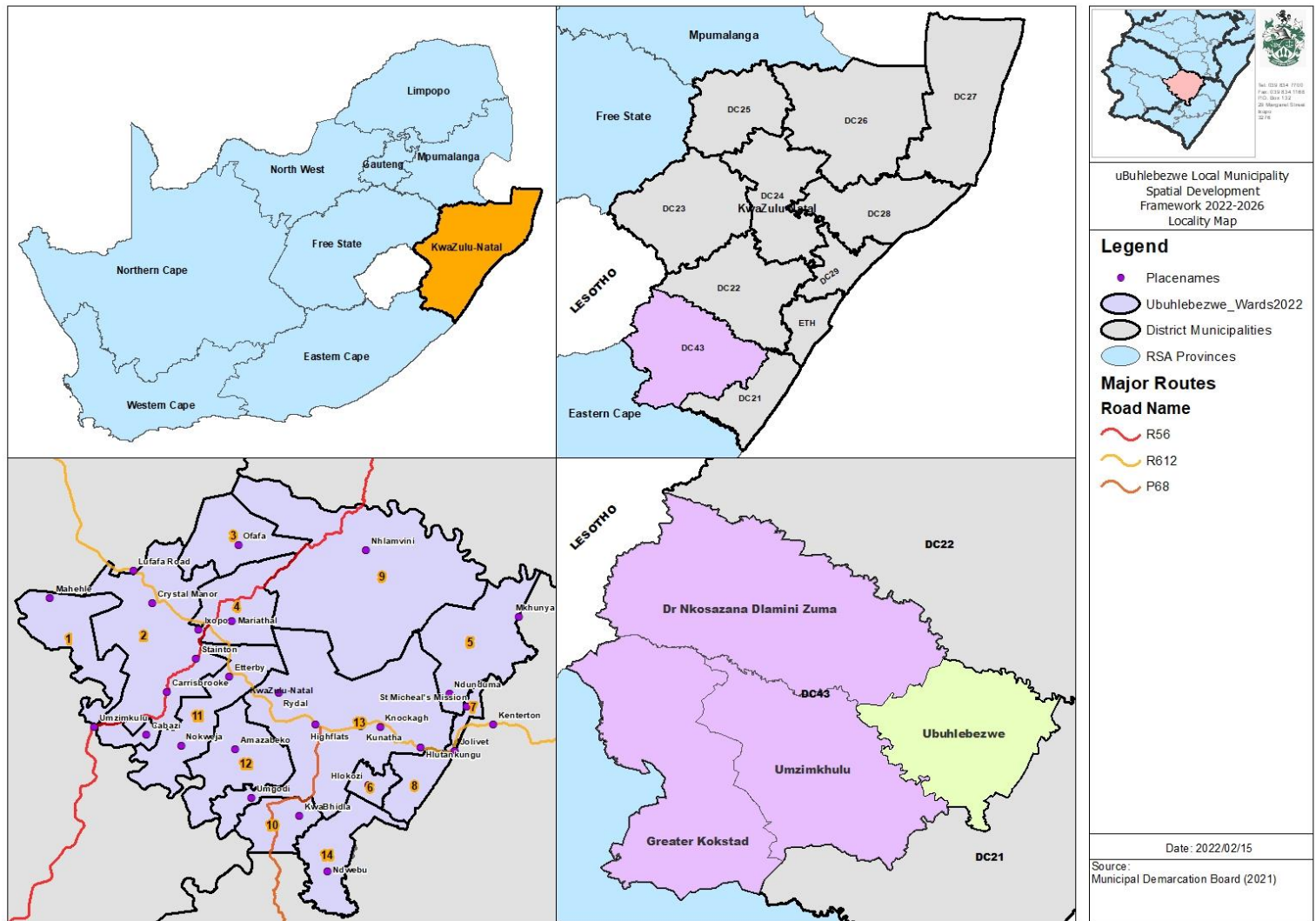


Fig 1: Spatial Location of Ubuhlebezwe Municipality

From a regional perspective, Ubuhlebezwe Local Municipality is well located, within southern KwaZulu-Natal between Pietermaritzburg, Kokstad and the Eastern Cape. The seat of the Harry Gwala District Council is the town of Ixopo, which is located approximately 85km south east of Pietermaritzburg, the capital of Kwazulu Natal, at the intersection of two national routes; R56 and R612. Ixopo forms the primary development node of the Municipality. The importance of Ixopo cannot be underestimated in the socio economic development of the area as a whole. Ixopo plays an important role in terms of the possible location for industry, commerce and other economic activity. It is a major education and health centre and assists in the diffusion of new ideas and technologies to the rural areas. It is also the primary base for the operation of many departments and service providers.

Ubuhlebezwe Local Municipality (ULM) is one of the four local municipalities that constitute the Harry Gwala District Municipality (HGDM). The ULM is characterised by large agricultural plantations, natural vegetation and traditional authority land. The main administrative centre of the municipality is the town of Ixopo. Apart from the Ixopo town, the settlement patterns of the ULM reflects

one that is predominantly rural. The ULM has a population of about 118 346 people (Community Survey, 2016) spread out throughout the area with the majority of its population residing in the rural areas. The major economic drivers in the ULM area are agriculture, mining, manufacturing, construction, utilities, business services and tourism. Among these economic sub-sectors,

agriculture; business services; and manufacturing have been the biggest contributors to the ULM GDP thus far. Sub-sectors with minute contribution to the ULM GDP were the mining and utilities sub-sectors.

Unemployment is considered as one of the main reasons of poverty in the area. The municipality's percentage contribution to the District employment is currently seating at 21%. The unemployment rate in the ULM currently stands at 25%, reduced by 0.3% from 24.7% projected in 2011 (Global Insights,2007). It is a clear indication that unemployment still remains a concern and shows that the majority of citizens residing within Ubuhlebezwe are still living below the poverty line. The location of Ubuhlebezwe makes us easily accessible and linkable to the South Coast tourism region in the east, and Southern Drakensburg to the west, therefore tourism is one of the critical areas that the Municipality needs to focus on. In addition, Ubuhlebezwe is located at the intersection of at least three established tourism regions, namely: Southern Drakensberg; Natal Midlands; and UGu South Coast.

Demographic Profile

Demographic information used in this Intergrated Development Plan for Ubuhlebezwe Municipality is obtained from StatsSA. The information incorporates the newly demarcated ward boundaries, following the redermacation processes. The total population before redermacation, according to Census 2011 was 101 690, however, according to the Community Survey 2016, the population for Ubuhlebezwe is at 118 346. (Census, 2011 and Community Survey, 2016)

According to the Stats SA, Community Survey 2016 results, there is an average of 4, 1 persons per household. 30, 3% of households reside formal dwellings and approximately 63, 8% of residences are owned and fully paid off. 12, 4% of households have access to piped water from either inside the dwelling, inside the yard or water on a community stand. Access to proper sanitation is very poor, with 12% having access to a flush toilet connected to the sewerage system. Harry Gwala District has an increase in total population from 461 420 to 510 865, out of which Ubuhlebezwe Local Municipality has increased from 101 690 to 118 346 which is 23.2% of the District total population. The female population is dominant at UBuhlebezwe which indicates male absenteeism. Out of the total population of 118 346, total number of females has increased from 54445 to 62834 which is 53.1% of the total population and males from 47246 to 55513 which is 46.9% of the total population. The population density is 63 persons/ km².

The majority of population in Ubuhlebezwe is dominated by Black Africans with a total population increased from 99 188 to 115 893 which is 97.9% of the total population. Age distribution within Ubuhlebezwe Municipal area, where the ages 00-04 accounting to 17 247 which is 14.6% of the total population followed by ages 05-09 accounting to 15 679 which is 13.3% of the total population. Based on the CS 2016 results for the whole population, Males (10545) and Females (12847) with no formal education constitute the majority in terms of the population in relation to education. The highest level of education that has been attained by the population of Ubuhlebezwe Local Municipality is Grade 12, whereby the number of females (8589) out numbers males (6933). From here on the highest of education attained decreases progressively from Grade 11 to Grade R, as well as for Tertiary education for males and females combined. The dominant trend is that each of the categories the number of educated females exceeds that of males. One exception is in Grade 4 whereby the number of educated males (2959) exceeds that of females (2446). With regards to employment, there has been a steady in increase in the total number of people employed except for 2011 which experienced a decline to 19631 from 20217. In terms of percentages the average employment contribution to the district population has declined by 0,3% between 2010 and 2015. The total number of unemployed people at Ubuhlebezwe Municipality correlates directly with the total employment per municipality in that for 2011 there was a decline in the number of people employed (4843) as compared to 2010 (5150).

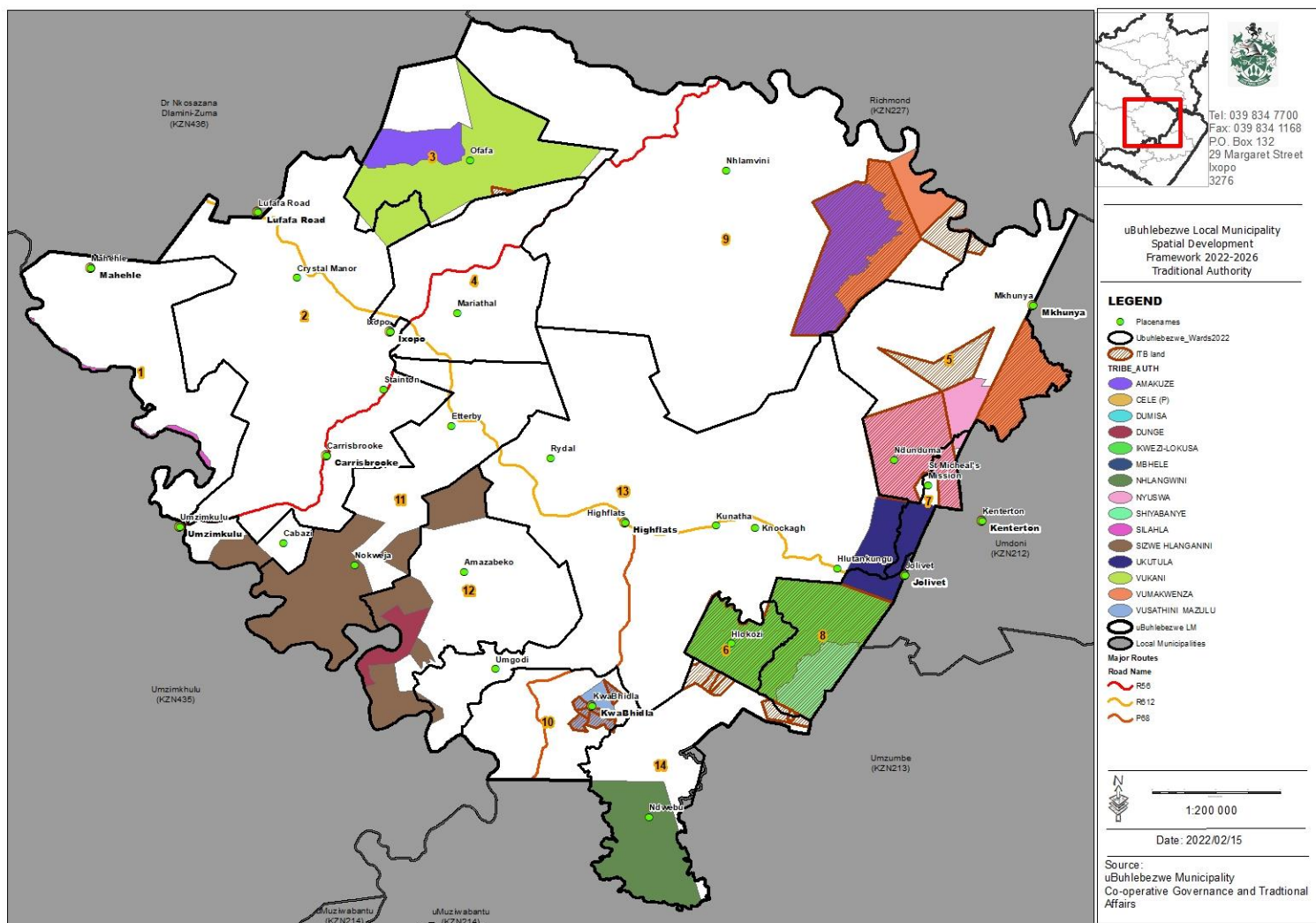
Children between the ages of 0-14 contribute a portion of 40, 4% towards the total population of uBuhlebezwe. Elderly people from 65+ within the existing population contribute 6.8%. The observable dependence ration of people between people living

below 15 years of age and those having 64+ is 89.39%. This percentage is too high and contributes to uncontrollable levels of poverty. In actual facts it will become difficult for the municipality to cater for the provisions of pensioners, proving social security systems to people in need as well as the non-working population.

Wards and Traditional Authority Areas depicted on a map

Traditional Authority Area

Vukani; Vumakwenza, Amakhuze, Nyuswa, Ukuthula, Mjoli-Mawushe, Ikhwezi lokusa, Shiyabanye-Nhlangwini, Dlamini-Vusathina Mazulu, Amadunge, Amabhaca and Amazizi.



Fg 2: Traditional Authorities

Economic Profile

District Economy

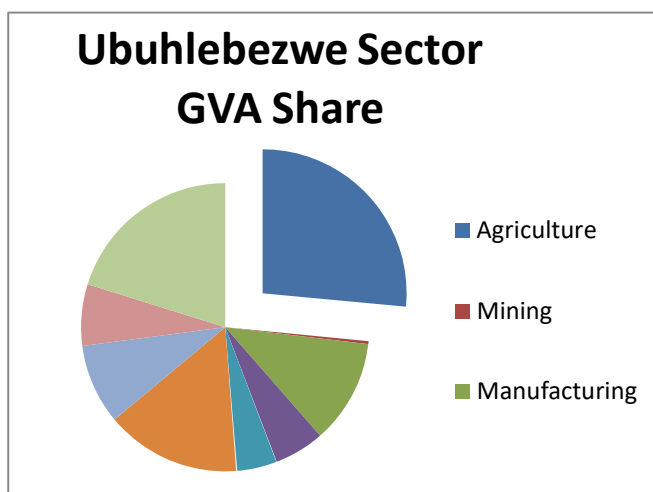
The most prominent employment sectors within the District are Agriculture including cattle, dairy, poultry, citrus, sugar-cane, fruit, and forestry, followed by Community Services, Trade and Domestic Employment. Up to 10,6% of the working population in the District are involved in construction and small scale manufacturing. It is interesting to note that in spite of male migrancy, males are dominant in local employment. The District is known for its progressive farming methods, which have resulted in a continually increasing output and consequent increasing prosperity.

Gross Value Added (GVA), Constant 2010 prices (R 1000), 2015

Sector	Harry Gwala	Ubuhlebezwe
Agriculture	1,953,774	496,177
Mining	34,313	6,284
Manufacturing	831,197	218,259
Electricity	407,738	106,053
Construction	379,166	85,318
Trade	1,865,647	283,078
Transport	702,642	167,943
Finance	674,007	129,105
Community services	2,525,090	377,260
Total Industries	9,373,574	1,869,477
Taxes less Subsidies on products	772,782	180,145
Total (Gross Domestic Product - GDP)	10,146,357	2,049,622

Source: Department of Economic Development, Tourism and Environmental Affairs

Sector	Ubuhlebezwe Sector GVA Share
Agriculture	24.2%
Mining	0.3%
Manufacturing	10.6%
Electricity	5.2%
Construction	4.2%
Trade	13.8%
Transport	8.2%
Finance	6.3%
Community services	18.4%
Total Industries	91.2%
Taxes less Subsidies on products	8.8%
Total (Gross Domestic Product - GDP)	100.0%



Source: Department of Economic Development, Tourism & Environmental Affairs

Employment status

The table below depicts the total number of employment from 2010 to 2015. The table shows a steady increase in the total number of people employed except for 2011 which experienced a decline to 19631 from 20217 in 2010. In terms of

Municipality	2010	2011	2012	2013	2014	2015
Harry Gwala	94 749	93 351	96 088	101 051	107 537	112 306
Greater Kokstad	26 964	26 643	27 553	28 698	30 117	31 256
Ubuhlebezwe	20 217	19 631	20 202	21 188	22 498	23 546
uMzimkhulu	24 910	24 832	25 438	27 043	29 437	30 786
Nkosazana Dlamini-Zuma	22 658	22 245	22 894	24 122	25 486	26 718

percentages the average employment contribution to the district population has declined by 0,3% between 2010 and 2015.

Community Survey 2016

Spatial Profile

Access

The main corridor within the Ubuhlebezwe Municipality is the R56, which links into the N2. The corridor centres on tourism and agriculture. It links Ixopo to towns such as Kokstad, Matatiele, Pietermaritzburg and Port Shepstone. The primary corridor facilitates stronger cross border economic flows and economic development in the Eastern Cape and KwaZulu-Natal. The R612 and R617 serve as secondary corridors, which link the remaining areas of Ubuhlebezwe to the R56 (main corridor). These corridors provide the potential to exploit the under-utilized location and economic advantages of the hinterland areas thus providing a potential for export-oriented growth particularly in the agricultural sectors.

Settlement Patterns

Ubuhlebezwe is not just an administrative and local government structure, but an economic and social functional entity as well. It has a well-defined settlement pattern and functional structure. In economic terms, it is part of the Greater Ixopo economic functional region. Movement within the area tends to go towards Ixopo and even the economic/transportation infrastructure is oriented towards this area. However, a limited form of modular development occurs in Highflats and other emerging nodes in the traditional authority areas. This presents an opportunity for the concentration of development and decentralization of service delivery to these areas. In fact, Ixopo is identified in both Ubuhlebezwe and Sisonke IDPs as the main service centre and economic hub within the District. It accommodates different government Departments and a wide range of shopping and commercial facilities.

These urban centres serve as a link between the areas outside of Ubuhlebezwe and the expansive commercial agriculture as well as the dispersed rural settlements located at the peripheral areas, with marginal economic development.

How this plan was developed

The UBuhlebezwe Integrated Development Plan (IDP) was prepared in terms of the Municipal Systems Act No.32 of 2000 which requires all municipalities to prepare an IDP for their area of jurisdiction. The IDP is an integrated planning and development tool which has the following aims:

- To integrate and coordinate service delivery within the Municipality;
- To assist the Municipality in fulfilling its powers and functions;
- To harness and align the resources of the Municipality and other service providers with the implementation of the IDP;
- To form the basis upon which the annual budgets of the Municipality and other service providers must be based; and
- To empower the community within UBuhlebezwe Municipality to participate in the implementation of the IDP.

At the onset of the IDP Review process, an IDP, Budget, SDF & PMS Process Plan was developed and approved by Council setting out the steps which were required for the preparation of the IDP and the roles and responsibilities of the Municipality, Departments and the Representative Forum.

The Process Plan also established the advertising requirements and the procedures for adopting the IDP and submitted to Council for approval. In following the phases of the IDP, emphasis was given to community consultation via Clustered IDP roadshows held in October 2017. Separate consultations workshops were also conducted with the existing community structures such as the Ixopo Business Forum, Ratepayers.

These needs were analysed and categorised and then forwarded to the Infrastructure Planning and Development Department in preparing the projects submitted as part of the MIG Plan. The main aim of the public participation process was not only to get community needs but also to get the status quo on services that are provided by the District and local municipality, governments departments such as Health, Transport, Home Affairs and other service providers involved in service delivery and community development.

Participation Mechanisms

Chapter 4 of the Municipal Systems Act of 2000 argues that a municipality must encourage and create conditions for, the local community to participate in the affairs of the municipality and in UBuhlebezwe Municipality this has mainly been undertaken in the following ways:

- *IDP Representative Forums*

The Forums represents all stakeholders and is as inclusive as possible. Additional organisations such as CBOs, NGO are encouraged to participate in the Forum throughout the process.

- *Media*

Amongst other means, the local newspapers circulating within the area are used to inform the community on the progress with respect to the IDP review processes.

- *Notices*

Notices on the IDP Review processes are placed on the Municipal Notice Boards, public buildings and the Municipal Website.

- *Ward level IDP meetings*

UBuhlebezwe Municipality has in total fourteen (14) wards after the new demarcation, IDP meetings are held twice in a calendar year where these wards are clustered into three and the fourth one being the ratepayer's meeting. The intention of these meetings is to ascertain the needs of the community and also give feedback to community on the Municipality's different programs and projects.

- *Ward Committee meetings*

Meetings are held at a central venue once a quartet, where all fourteen (14) wards are represented by members of the ward committees and monthly at the wards.

- **Public / Stakeholder Participation during the IDP process**

The Municipal Systems Act (MSA) No.32 of 2000 as amended requires that all municipalities prepare an IDP, which is a five (5) year plan reviewed annually. Table below indicates the involvement by all stakeholders and the local community during this IDP review:

Meeting	Date	Venue	Participants
IDP Public Consultation	05/04/2022	eMadungeni Hall	Wards : 5,7,8 & 9
IDP Public Consultation	06/04/2022	Themba Mnguni Hall	Wards : 6,10,12,13 & 14
IDP Public Consultation	07/04/2022	Hopewell Hall	Wards : 1,2,3,4 & 11
Ratepayers meeting	07/04/2022	Soweto Hall	
IDP Representative Forum	24/05/2022	via Teams	All government departments, Management from the municipality
Ward meeting Committee	15/03/2022	Peace Initiative Hall	Ward Committee members, councillors. CDW's, Ward Support Clerk, Municipal Management & Officials
Approval and submission of the Draft IDP to COGTA	31/03/ 2022	COGTA	Local Municipality
Publication of the Draft IDP (21 days' notice)	April 2022	Local Municipality	Local Municipality

Table 1:Stakeholder Participation during the IDP process

Key challenges facing the Municipality

Municipal Transformation & Organisational Development

- Inability to retain skilled staff due to location of the Municipality.
- Inability to compete with other Municipalities on salaries due to size of the Municipality and grant dependency.
- Unavailability of high quality service providers within the District, for the provision of training programs.

Service Delivery & Infrastructure Development

- There are still some challenges in terms of service delivery in terms of the Municipality not having a landfill site; currently the municipality is using the landfill site under Umzimkhulu Municipality.
- Limited funds means that there is slower progress in addressing backlogs in terms of CIP.
- Due to size and lack of revenue, the Municipality depends on the District Municipality for the provision of water and on Eskom for electricity. These are some of the avenues from which the Municipality could be generating revenue, however establishing and capacitating these units requires huge funds.

Municipal Financial Viability

- There are budgetary constraints, due to low revenue base.
- The Municipality is highly dependent on Grant Funding.
- There is resistance from business owners and home owners in paying for rates and services.
- The majority of the population resides in rural areas and do not contribute to payment of rates and services.

Social & Local Economic Development

- Inability to attract economic and investment opportunities to the urban area and to extend it to other areas of the municipality to ensure economic sustainability, due to aging and inadequate infrastructure.
- Private ownership of land makes it difficult to develop the town and attract investments.
- High levels of illiteracy means the majority of our community members are unemployable in the formal sector, therefore skilled employees come from outside the Municipality.

Cross Cutting Interventions

- Spatial development is still hindered by the unavailability of land, which affects Housing & commercial developments.
- Limited resources in Disaster Management causes delays in response time to Disaster.

Good Governance and Public Participation

- There are not challenges experienced with this KPA

What is being done to address the challenges

Municipal Transformation & Organisational Development

- The Municipality has a Retention Policy in place, where employees, especially those in scarce and critical positions are incentivized as a way of keeping them in the employ of the Municipality.
- The Municipality offers bursaries to staff that want to study, or further their studies within their field of work.
- Upon completion of their studies, the employee is contracted to serve the Municipality for a period of three years.
- At the beginning of each calendar year, employees are asked to submit their wishlists for training, which is then included in the Municipality's Workplace Skills Programme and PDPs for Management.
- In the pursuit of creating an enabling environment that is conducive to producing good work, the Municipality has budgeted for the expansion of municipal offices, in the 2019/20 financial year, The project will be completed at the end of the 2022/23 financial year.

- **Service Delivery & Infrastructure Development**

- In spite of the limited funding, each financial year, the Municipality prioritises one road within town to be refurbished. This is aimed at attracting investors to the area and giving residents easy accessibility.
- Council prioritises projects that will have impact within the wards, this ensures that all our wards are catered for according to their needs.
- Ubuhlebezwe Spatial Development Framework identifies important nodes, which are EXobho (Primary Node), Highflats (Secondary Nodes) and Hlokozi, Hluthankungu, Nokweja, Jolivet, Mahehle (Tertiary Nodes). These nodes have different functions or roles in the development of Ubuhlebezwe. The successful development of Ixopo Town would have many economic benefits for the people of Ubuhlebezwe. In five years' time, Ubuhlebezwe would have made significant progress in terms of attracting investors to the town, thereby creating a platform for a sustainable revenue base for the municipality.
- Highflats is one of the nodes that have been identified in the Spatial Development Framework. The Department of Rural Development and Land Reform has assisted the Municipality in undertaking the development of this node.
- Ubuhlebezwe wall to wall scheme was approved in April 2016 as required in terms of Section 24 of the Spatial Planning and Land Use Management Act, 2013 Act No. 16 of 2013 (SPLUMA). The scheme included the following guidelines:-
 - Land development in biodiversity
 - Development in agricultural areas
 - Development in Ingonyama Trust Land

Social & Local Economic Development

- In order to address some of the challenges experienced with our Local Economic Development. Ubuhlebezwe Municipality, together with the Department of Trade and Industry, has developed a Business Retention & Expansion framework which seeks to find methods for retaining investment in the area and possibly expanding business.
- Ubuhlebezwe continues to develop its tourism routes. The focus of route development in Ubuhlebezwe will be on a combination of a mountain/quad bike, hiking and drive route/s that traverse Ubuhlebezwe and link different tourism products on-route. The development of a route could include a number of activities and destinations.
- Secure funding for the restoration of the section of line running from UMzimkhulu to Ixopo, which is of tremendous historical significance. And try to link rail activities to the Ubuhlebezwe route as a product on-route as well as to link rail activities to surrounding areas' rail activities.
- Ubuhlebezwe is also establishing visitor's information centre. This project includes the establishment of a one-stop facility for tourism information and orientation and the integration of the centre into the municipal systems and procedures
- The municipality will need to access privately owned land for the development of agriculture, commercial, tourism, manufacturing etc. hence Ubuhlebezwe is on a continuous land release programme

Municipal Financial Viability

To address the ongoing challenges encountered with revenue collection, the Municipality has embarked on a number of Revenue collection Strategies. The strategies have had a positive impact thus far, and we shall continue utilising them whilst we continue looking for others:

- The Municipality has engaged the services of a debt collector to assist with collection.
- Municipal staff also sends reminders to debtor to come and pay their bills.
- The Municipality conducted data cleansing and address harvesting exercise to ensure that all bills are sent correctly.
- The Municipality has a revenue collection task team consisting of EXCO and Management that does door to door visit to our debtors, business and residential, reminding them of their bill and finding out the challenges that they are experiencing with payment.

Cross Cutting Interventions

- The Municipality's SDF and Housing Sector Plans seek to address the challenge of spatial growth and development and Housing.
- An Environmental Officer has been appointed who ensures that the Municipality complies with all environmental matters.
- A new disaster centre was constructed during 2020/21, which is assisting the Disaster team in discharging its duties

The municipality's long term Vision and Mission

The Municipality's Vision is", To provide quality services and sustainable economic growth within the available resources.

the Mission Statement is "Ubuhlebezwe Municipality will strive to deliver basic services to all its citizens by the year 2030, by promoting sustainable socio-economic development, through Good Governance."

The Ubuhlebezwe Municipality has developed its public and stakeholder participation mechanisms which are part of the IDP/Budget Process Plan. There are forums sitting as per the plan where issues are discussed in order to address challenges facing the local community. There is IDP representative forum where the participating stakeholders can present their department's long term plans so that they are aligned with the municipalities. COGTA also comes on board as they are making provision for MIG projects i.e. Infrastructural Capital Projects so that people can be able to live in a healthy and safe environment. The District is also working closely with the local municipality, as their competency is on basic services i.e. water and sanitation, they also participate in our IDP forums.

GOALS, OBJECTIVES & STRATEGIES:

Goals	Objectives	Strategies	KPA	PGDS
Good Governance and Policy	To improve performance and functioning of the municipality	• Signing of performance agreements • Signing of operational plans • Submission of the risk register reports to the office of the MM • Conducting performance reviews • Preparation and submission of a mid-year performance report • Holding of audit committee meetings • Monitoring of uploads on the municipal website • Monitor the conduction of trainings as per ICT policies • Monitor the conduction of weekly backup of ICT systems • Renewal of the soft ware licenses • Testing of the Disaster recovery site	Municipal transformation and institutional development	Governance and policy
	To promote accountability to the citizens of Ubuhlebezwe	• Publishing the annual budget and IDP • Publish the Annual Report • Conduct Izimbizo & ratepayers meetings • Coordination of centralised ward committee • Submission of OSS progress report to Social Development portfolio	Municipal transformation and institutional development Good governance and public participation	Human and Community Development

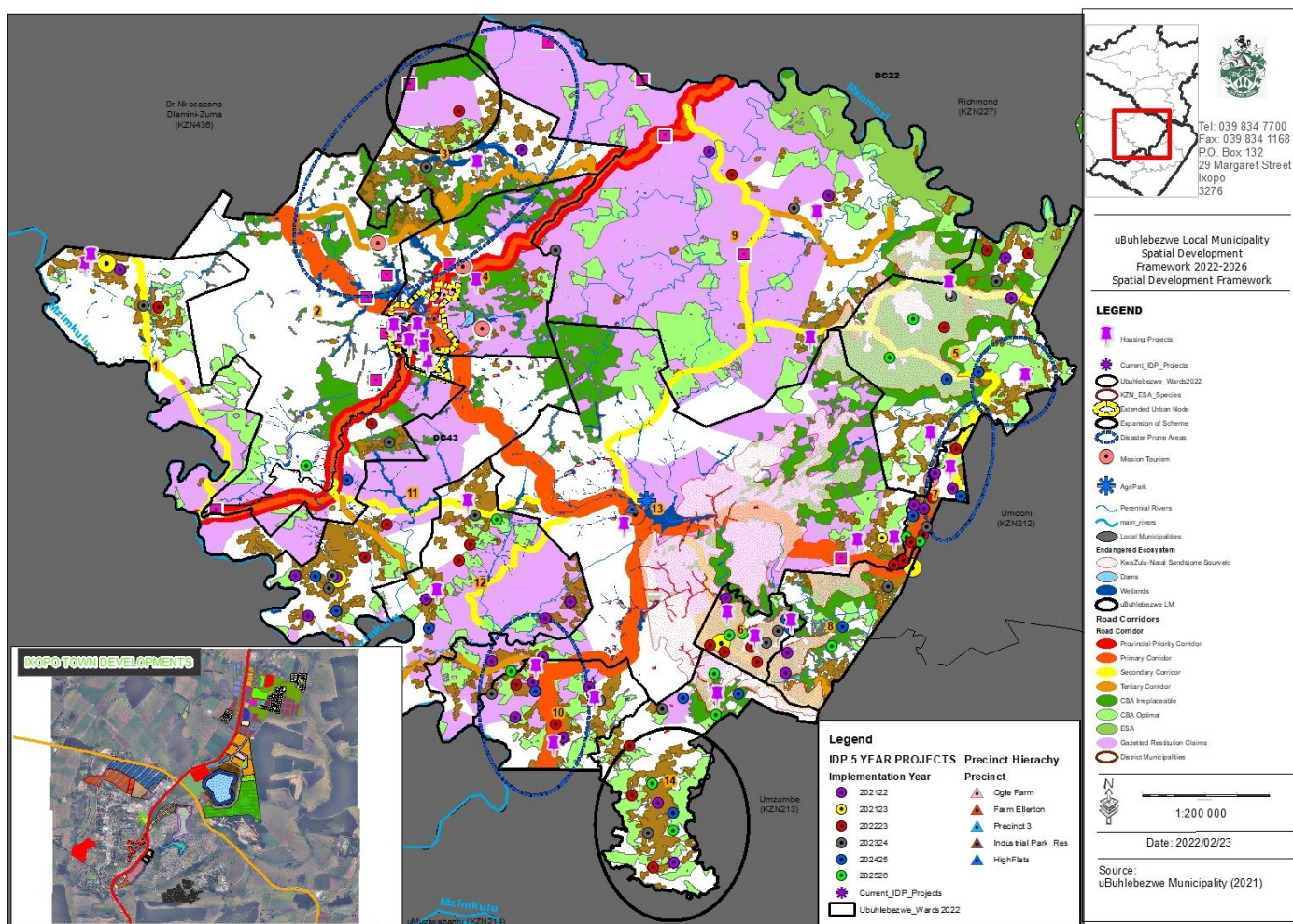
Human Resource Development	To develop staff to ensure effective service delivery through trainings	- Monitoring of trainings conducted as per WSP - Submission and Adoption of the WSP - Monitor the Reviewal of all HR Policies - Monitor Coordination of the EAP	Municipal transformation and institutional development	Human Resource Development
	To improve safety and security within the municipal environment	- Monitor that evacuation drills are conducted - Monitor maintenance of law and order	Cross cutting interventions	Human and Community Development
Strategic Infrastructure	To ensure provision, upgrading and maintenance of infrastructure and services that enhances socio-economic development	- Monitoring of the prioritised capital projects - Inspection of prioritized Capital Projects - Monitor Maintenance of municipal parks - Monitor collection of waste from households and businesses - Monitor the coordination of clean up campaigns - Construction of roads, halls, sportsfields and other infrastructure - Upgrade of sports fields - Maintenance of access roads - Monitoring of meetings with DoHS - Processing of Building and alteration plans - Electrification projects	Basic service delivery & infrastructure development	Strategic Infrastructure Response to climate change Spatial equity Environmental Sustainability
Job Creation	To improve sustainable economic growth and development	- Submission of progress reports on small farmers programme - Renewal of informal traders licenses - Monitor the sustainability of LED projects - Monitor Processing of business licenses - Monitor the functionality of LED forum	Social and local economic development	Inclusive Economic Growth Human and Community Development

		• Monitor the creation of jobs through EPWP • Monitor the implementation of Youth Programme • Creation of jobs through LED projects		
Human and Community Development	To promote culture of learning and enhance social development (illiteracy, skills, talent, education)	• Train unemployed youth • Monitor Library services • awareness campaign • Coordination of career exhibition • Coordination of teenage pregnancy campaigns • Conducting of HIV and sexual assault campaigns	Social and local economic development	Human and Community Development
Good Governance and Policy	To practice sound financial management principles	• Monitor the increase of revenue through community safety services • Compliance with the MFMA • Tabling of the draft annual budget to Council for approval • Submission of the draft annual budget to PT & NT • Tabling of section 71 reports to finance portfolio committee • Paying service providers within 30 days • Reviewal of monthly reconciliations of assets • Adoption of Budget and Treasury policies • Adoption of the final annual budget • Submission of the final adopted annual budget to NT & PT • 100% spending of MIG projects, small town rehabilitation projects, Bid processing turn around time	Financial viability and financial management	Inclusive Economic Growth

		Updating and approval of the indigent register		
Spatial Equity	To facilitate spatial development in the entire area of Ubuhlebezwe and at the same time achieve economic social and environmental sustainability	- Reviewal and submission of annual Spatial Development Framework - Monitor the facilitation of building plans - Monitoring of Updated Data Sets for GIS	Cross cutting interventions	Human and Community Development Spatial equity
Spatial Equity	To invest in the development of the municipal area to enhance revenue	Monitor the increase of revenue through community safety services	Cross cutting interventions	Human and Community Development

SPATIAL VISION:

Spatial Development Framework 2017-2022



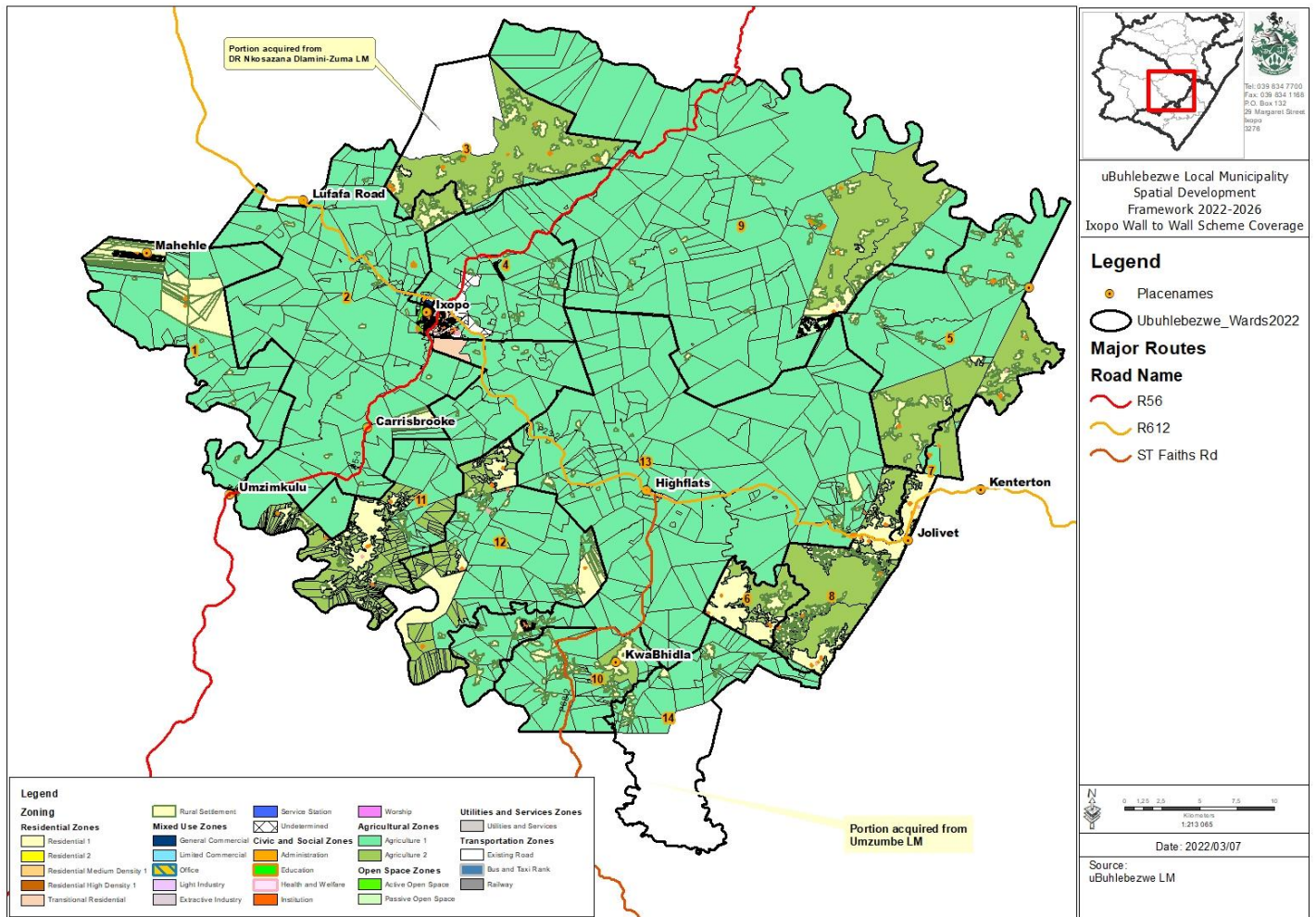


Fig 4: Wall to Wall Scheme

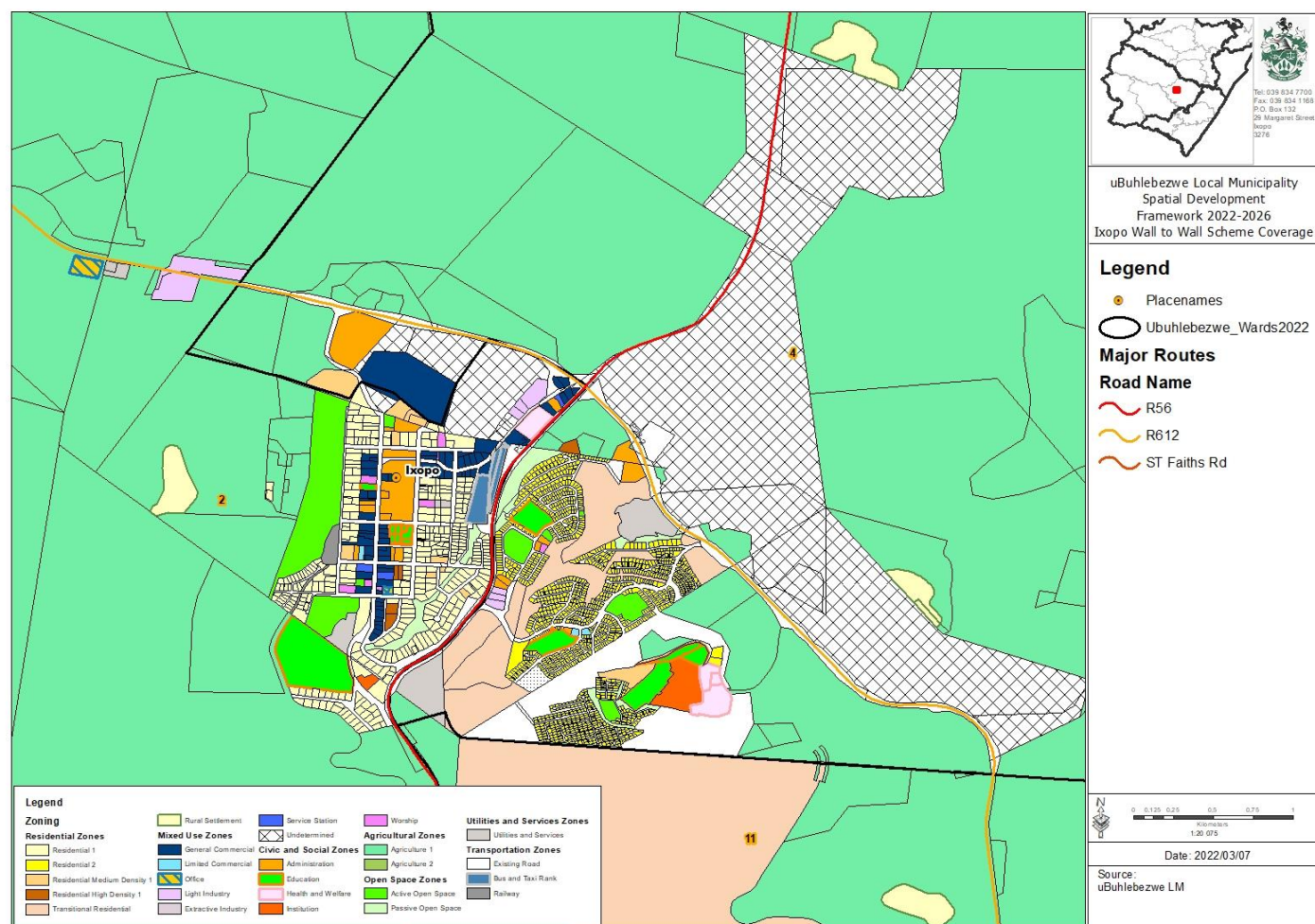


Fig 5 : Wall to Wall scheme coverage

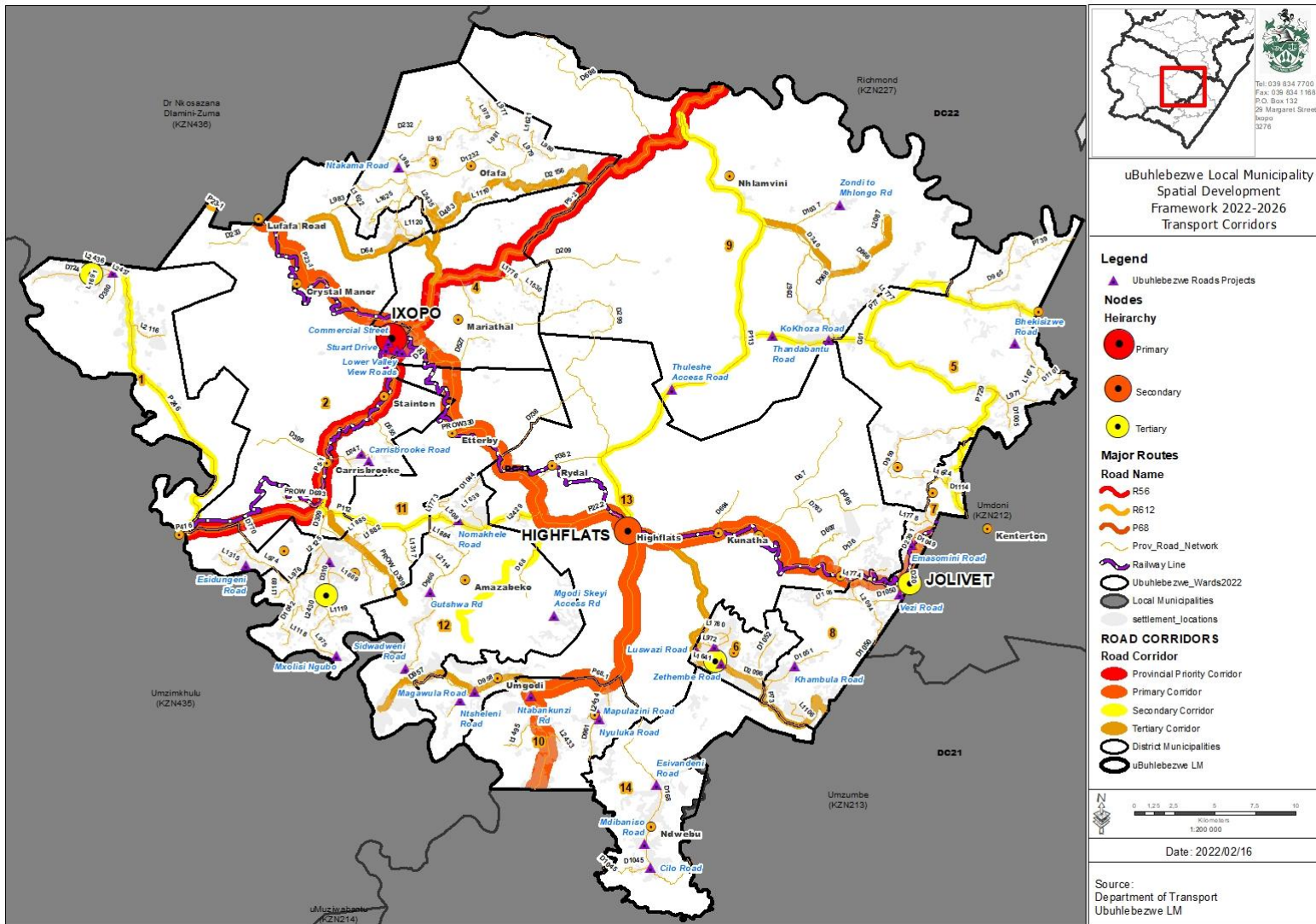
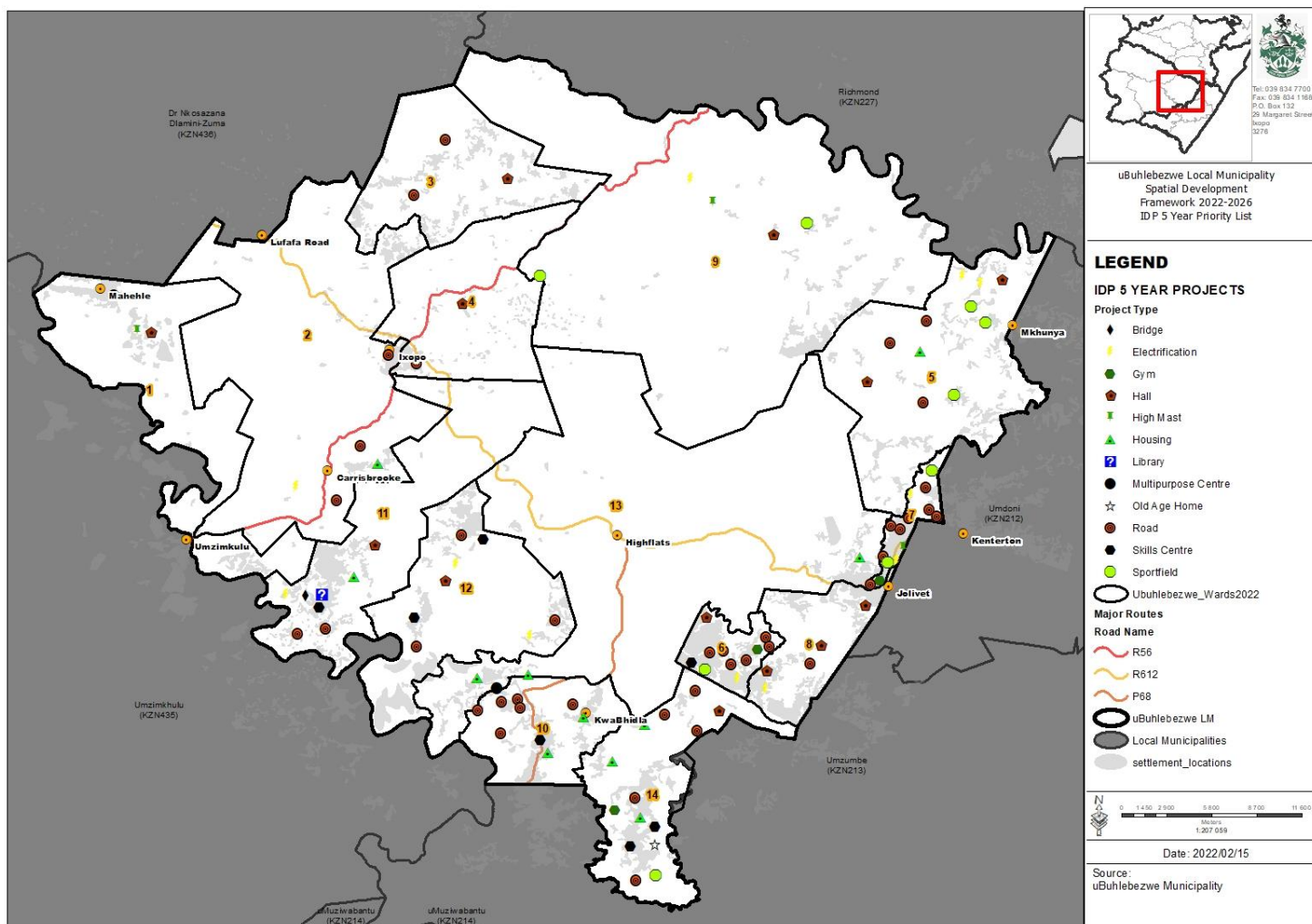


Fig 6 : Road corridors



Existing and future development

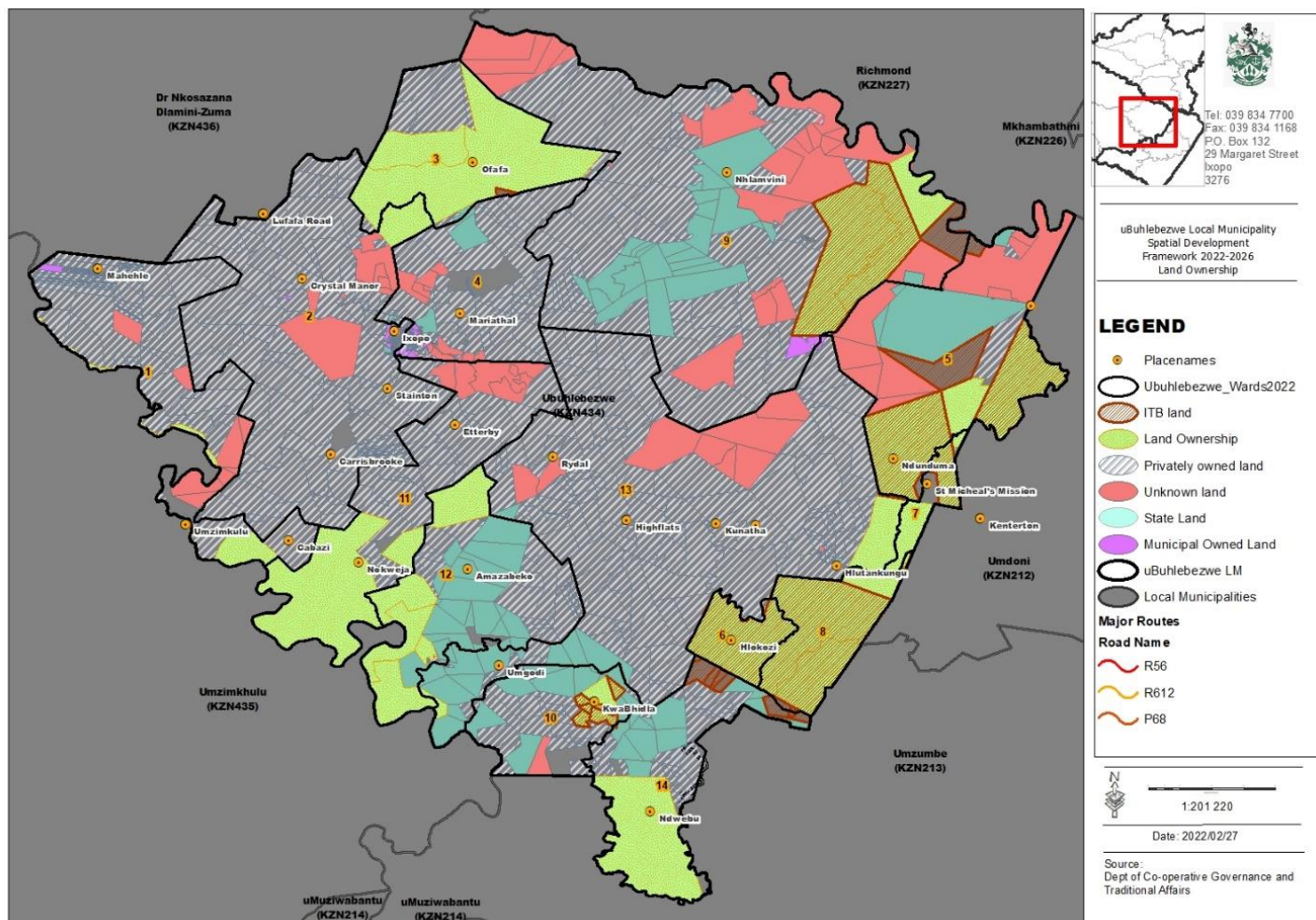


Fig 8: Land Ownership

CATALYTIC PROJECTS:

The Municipality, in its strategies, has identified some catalytic projects that have the potential to unlock and address some of the Key Challenges that we are facing. These include:

Project Description	Implementing Agent	Funding	Beneficiaries	Status quo
Small holder farm support	LIMA	R 4 363 861.76	800 farmers	The project is under implementation for the period of four years.
Ogle Farm Proposed Development	Ubuhlebezwe Municipality	As per Business Plan	-Business -Community	The project is still on planning stage.
Wosley Farm	Ubuhlebezwe Municipality	As per Business Plan	Community Residents	Seeking Funding from (Human Settlement to buy the land). This project is aimed at moving the informal settlements that are built on the periphery of the town To Wolsley Farm, in order to use this land for development, because of its prime location
Erection of market stalls (Ixopo Taxi Rank)	Ubuhlebezwe Municipality	R 1 000 000	Street vendors (Ixopo town)	The project is still under construction, additional funding is needed for Market stalls at the Taxi Rank
Construction of Light Industrial Park	Ubuhlebezwe Municipality	R 850 000.00	10 (mechanic, automotive & body work) Highflats SMMES	Business plan submitted to COGTA still waiting their response.
Construction of a highflats agro-processing and packhouse	Ubuhlebezwe Municipality	R 2 000 000.00	Cooperatives and SMMES	Business plan was approved by the Department of Economic and to Department of Rural Development and Land Reform(DRDLR) . Currently the DRDLR is conducting the feasibility study for the preparation of the business plan.
Expansion of Municipal Offices	Ubuhlebezwe Municipality	R 14 500 000	Community Staff Council	The project is near completion and will be completed during 2022/23.
Golf Course Electrification	Ubuhlebezwe Municipality		Community, Residents Business	The project has been completed
Golf Course Roads	Ubuhlebezwe Municipality		Community, Residents Business	The project has been completed
Constructing of Highflats Mall	Ubuhlebezwe Municipality		Community, Residents, Business	The Project is at the stage of looking for investors.

Table 2: Catalytic Projects

Expectations from the Municipality, in terms of outputs, outcomes, and deliverables, over the next years:

Key Performance Indicator	Output	Outcome	Status Quo / Time Frame
Land Release Programme	Ogle Farm Multi Facet Development Project	Improved Economy	Ogle Farm land has been acquired currently undergoing planning processes under project name Nelson Mandela View
Nodal Development	Developed Nodes	Regulated land use in areas not covered in the scheme. To encourage development and investments along the nodal areas.	Municipal Nodal assessment has been conducted and nodal plans are currently being formulated with the aim of encouraging development and investment.
Preparation of the wall to wall scheme as required in terms of the KwaZulu Natal Planning and Development Act	Wall to wall scheme	Bring uniformity in land use in areas not covered in the scheme by 2015 To review the wall to wall scheme annually based on the development trends experienced by the municipality.	Budget set aside for wall to wall scheme to be implemented in the 2022-2023 FY
High Income Housing Development	Golf Course Housing	Restructuring of Ixopo town. Attracting high income earners to buy property in Ixopo Revenue generation through rates.	The project is currently in planning phase in which the preliminary layout has been done.

Expansion of the Ixopo Town	Ogle Farm Development & Craigiburn Trust Farm	Improved economy Expansion of Ixopo Investments opportunities Improved health system with the proposed private clinic development	Ogle Farm Development (Nelson Mandela View) The project is in the Planning stage and is currently undergoing WULA processes. A revised SPLUMA application will be submitted once the WULA process has been finalised. Craigiburn Trust Farm This is a Privately-owned mixed-use development, planning approval has been issued for this development which entails residential, commercial activities and public open spaces. The development is in line with the vision of the Municipality to revitalize the Primary Node which is Ixopo.
Community Residential Units	Ubuhlebethu Community Residential Units	Housing for working class. Improved standard of living Improved economy	The project is currently in construction phase. The project is for 100 single units and 50 double units.
High Income Estate Housing Development	OR Tambo View and Nelson Mandela View Housing Estates	Improved economy High income Housing Improved outlook of the Ixopo Town Investment Opportunities	OR Tambo View is a middle-income housing project and is currently in the planning stage. Nelson Mandela View is in the Planning stage currently undergoing WULA processes. A revised SPLUMA application will be submitted once the WULA process has been finalised.

Rehabilitation and Expansion of Highflats	Middle Income and Commercial development	Improved economy Middle income Housing Improved outlook of the Highflats Town Investment Opportunities	As part of the plans to grow the secondary node, which is Highflats Town, the Municipality is in the process of acquiring land for Low Cost Housing and other developments to improve the economic activities in Highflats..
Expansion of Municipal building	Renovated Municipal	Staff retention Inclusion of community in council meetings: public participation Municipal growth	The expansion of the Municipal Building in order to create space for Municipal staff and Council and also to improve Municipal looks which will attracts more investors to invest in Ixopo Town. The project is still in construction phase and is currently 90% complete.

Table 3: Expectations from the municipality

Progress measurement, in terms of the Organizational Key Performance Indicators linked to departmental indicators

Municipal Systems Act, 2000 (No.32 of 2000), requires that all municipalities develop the Organisational and Individual Performance Management System. Wherein six (6) National Key Performance Areas are outlined, i.e.

- **Municipal Transformation & Institutional Development,**
- **Basic Service Delivery & Infrastructure,**
- **Municipal Financial Viability & Management,**
- **Good Governance & Public Participation,**
- **Social & Local Economic Development and**
- **Cross Cutting Interventions**

Key performance indicators are set with measurable outputs, measurable objectives and allocated budgets. Progress is monitored monthly and quarterly with reports as well as the portfolio of evidence produced by the relevant HOD or Manager.

Alignment has to be shown as well between the IDP, Budget, Organisational Scorecard, SDBIP and signed performance agreements and plans for the Municipal Manager and Directors directly accountable to the Municipal Manager. This process has since been cascaded down to line Managers to ensure proper implementation of all planned activities.

SECTION B: PLANNING AND DEVELOPMENT PRINCIPLES AS WELL AS GOVERNMENT POLICIES AND IMPERATIVES

Planning and Development Principles

PLANNING AND DEVELOPMENT PRINCIPLES	APPLICATION OF PRINCIPLES
Land development optimizes the use of existing resources and infrastructure (Spluma Development Principles)	This is especially applicable to Ubuhlebezwe in a sense that we always strive to align our development projects in line with the development basic infrastructure. As much as project are planned and prioritized by the Municipality but nothing gets implemented without the basic infrastructure services laid out. Our developmental plans are aligned with District development plans in order to ascertain the timeframe attached per developmental proposal.
Promote and stimulate the effective and equitable functioning of land markets (Spluma Development Principles)	The Municipality adopted a Land Disposal Policy which translates this principle in a manner of offering different disposal of Municipal land to a variety of people with different economic backgrounds.
Promote land development in locations that are sustainable and limit urban sprawl (Spluma Development Principles)	The Municipality does not own much land surrounding the ever growing town area and it becomes difficult to plan and implement

PLANNING AND DEVELOPMENT PRINCIPLES	APPLICATION OF PRINCIPLES
	service delivery projects e.g. LED initiatives and basic shelter closer to the CBD and economic opportunities. The Municipality has a high volume of informal settlements within the urban space and is currently facilitating land negotiations with the surrounding land owners in order to combat the ever growing informal settlements population. These target areas are within close proximity to the urban space and will not just offer sufficient housing development for the Town area but other land uses to support the broad public.
Development should be within limited resources (financial, institutional and physical). Development must optimise the use of existing resources and infrastructure in a sustainable manner (CRDP, National Strategy on Sustainable Development)	The organisational structure has been developed to address issues relating the capacity so that services can be delivered timeously and efficiently, the municipal budgets also make provision of same.
Stimulate and reinforce cross boundary linkages.	Ixopo is located along the eastern boundary of Harry Gwala District, Municipality, it borders onto Dr Nkosazana Zuma, Richmond, Vulamehlo, Umzumbe and Umzimkhulu local municipalities, Ixopo is the main administrative centre located approximately 85km south east of Pietermaritzburg, and is strategically located at the intersection of four major provincial routes leading to Pietermaritzburg, the Drakensburg, the Eastern Cape and the South Coast (R56 and R612).
All to have access to basic services (water, sanitation, shelter and energy) must be provided to all households (NDP)	Water, sanitation and shelter developmental infrastructure plans are constantly being aligned between the Water authority (Harry

PLANNING AND DEVELOPMENT PRINCIPLES	APPLICATION OF PRINCIPLES
	District Municipality) and Ubuhlebezwe. Where energy is concerned the Municipality is currently facilitating electricity supply to the household within the vicinity of the Mahehle, Mkhunya and Ufafa areas. As a response to the promotion of going green, the Municipality in future will also be engaging with the relevant stakeholders to looking into the housing development in conjunction to the energy saving initiatives fit for human sustainable living.
Land development procedures must include provisions that accommodate access to secure tenure (CRDP)	Rural housing projects within the municipality seek to give beneficiaries the ownership.
Tackle inherited spatial division (NDP)	Our current SDF gives a guide which informs land development and management principles meant to deal with past imbalances. Our SDF also lays the direction of growth, special development areas for targeted growth and that is meant to deal with past segregational imbalances. The SDF also indicates where an area of development is promoted and where development is reduced – which in most cases it is guided by environmental issues among other things. The SDF evidently is aligned to the developmental elements contained within the National Development Plan (NDP), Provincial Growth and Development Strategy as well the District SDF accordingly.
Develop social and spatial compacts (NDP)	All developmental plans are a direct response of the need from the broad public e.g. electricity implementation project were a response to protest action which took place over the years. Social spatial developmental measures are definitely promoted in terms of

PLANNING AND DEVELOPMENT PRINCIPLES	APPLICATION OF PRINCIPLES
	the development of our urban, rural and regional spaces for communities. The SDF is guided and framed by the system of regulations within which we are most familiar.
Prime and unique agricultural land, the environment and other protected lands must be protected and land must be safely utilised	SDF makes provisions for protection of environmentally sensitive areas. We are currently conducting the Strategic Environmental Assessment. The Terms of Reference and SLA of which, have been approved and signed. The Municipality provided skip bins to all homeowner residing in around Ixopo Town to minimise the use of plastic bags, thereby protecting the environment.
Engagement with stakeholder representatives on policy, planning and implementation at national, sectoral and local levels is central to achieving coherent and effective planning and development.	Through IDP Representative Forum, SDF Steering Committee, Mayor's Forum, Municipal Manager's Forum, OSS and Inter-governmental Structures provides the platform to achieving coherent and effective planning and development.
If there is a need to low-income housing, it must be provided in close proximity to areas of opportunity (<i>"Breaking New Ground": from Housing to Sustainable Human Settlements</i>)	The Municipality has purchased Wolsely farm with the intention of initiating a low income project there, the farm is along the R 612 and is close to Ixopo Town. The municipality has initiated two projects, i.e Morningview middle-income project and Golf Course Project, both which are in close proximity of the town.

PLANNING AND DEVELOPMENT PRINCIPLES	APPLICATION OF PRINCIPLES
During planning processes and subsequent development, the reduction of resource use, as well as the carbon intensity of the economy, must be promoted	The municipality has developed a Waste Management Plan which address this issue. The Municipality provided skip bin to all homeowner residing in around Ixopo Town to minimise the use of plastic bags, thereby protecting the environment.
Environmentally responsible behavior must be promoted through incentives and disincentives (KZN PGDS).	The municipality has a cleaning awareness campaign. Processes for the purchase of bins that will be mounted on each street pole have been finalised and the project is underway. The Municipality has provided skip bin to all homeowner residing in around Ixopo Town to minimise the use of plastic bags, thereby protecting the environment.
-The principle of self-sufficiency must be promoted. Development must be located in a way that reduces the need to travel, especially by car and enables people as far as possible to meet their need locally. Furthermore, the principle is underpinned by an assessment of each areas unique competencies towards its own self-reliance and need to consider the environment, human skills, infrastructure and capital available to a specific area and how it could contribute to increase its self-sufficiency (KZN PGDS)	Ixopo precinct plan has identified the need for a shopping complex to service the people of Ixopo, this minimises chances of people having to travel to the nearest towns, e.g Pietermaritzburg. There is a Tusong Service centre located in Highflats, which seeks to meet communities coming from around the Highflats, Hluthankungu, Jolivet and many other communities, half way. There are Municipal services offered here and there are sector departments occupying some offices in the centre. The planning of the Ixopo town itself is such that, service departments such as home

PLANNING AND DEVELOPMENT PRINCIPLES	APPLICATION OF PRINCIPLES
	affairs, sassa, dpt of health are located within the town, for easy access. The newly completed Ixopo Taxi Rank is also located in the towns' CBD.
Planning and subsequent development must strive to provide the highest level of accessibility to resources, services and opportunities (<i>KZN PGDS</i>)	Amenities such as banks, sector departments, municipalities (district and local) are highly accessible. Future developments are also proposed within easy access to communities

Table 4: Planning and Development Principles

Government Policies and Imperatives

Government Priority	Issue	Municipal Action
Millennium Development Goals	• Number of jobs created • Number of early childhood development centres created (service delivery) • The number of women employed in the senior level : Employment Equity Plan • The number of clinics created in conjunction with the department of health • The number of people that receive assistance with HIV-Aids programs • Environmental programs implemented • The number of MoU signed with the government departments	• The Municipality creates employment through EPWP and LED grants. Vacant posts are also filled timeously by following HR processes. • At Ubuhlebewe, 3 of our Directors are female, Director: IPD, Director SD, CFO. • Through IDP Representative Forum meetings and OSS, the municipality together with the Department of Education are working towards the construction of early childhood development centres. • Though creation of clinics is the Department of health's function, the municipality does provide basic services. • Regarding HIV/AIDS the municipality has made a provision for employee assistance programme. There is an HIV/AIDS coordinator employed by the Municipality who is hands on in coordinating and facilitating HIV/AIDS programs. • The number of people without water, sanitation and housing is declining. • The Municipality's plan is to conclude all MOU's within a period of three months
National Plan Priorities	• More inclusive economic growth, decent work and sustainable livelihoods	• The planning towards economic growth is indeed inclusive. The Municipality's LED strategy addresses

Government Priority	Issue	Municipal Action
	• Economic and social infrastructure; • Rural development, food security and land reform; • Access to quality education; • Improved health care; • The fight against crime and corruption; • Cohesive and sustainable communities; • Creation of a better Africa and a better world; • Sustainable resource management and use • A developmental state including improvement of public services	the needs of both formal and informal economies. The strategy seeks to find ways of assisting local businesses to thrive whilst create a conducive environment for the informal sector to grow. • The town of Ixopo forms the primary development node of the municipality, most economic services are available, • It has a high potential for development of industries, commerce and other economic activities and a major education and health centre. • The “land release

14 National Outcomes	• Improve the quality of basic education • Improve health and life expectancy • All people in South Africa protected and feel safe • Decent employment through inclusive economic growth • A skilled and capable workforce to support inclusive growth • An efficient, competitive and responsive economic infrastructure network • Vibrant, equitable and sustainable rural communities and food security • Sustainable human settlements and improved quality of household life • A response and, accountable, effective and efficient local government system • Protection and enhancement of environmental assets and natural resources • A better South Africa, a better and safer Africa and world • An efficient, effective and development-oriented public service • A comprehensive, responsive and sustainable social protection system	• Efforts to contribute towards the improvement of basic education includes back to school campaign, adoption of a school by each Councillor and donation Science, Mathematics, Biology kits and Dictionaries to High Schools. • The Municipality's Community Safety Unit is fully capacitated, comprising of Disaster Management and Traffic Management. This ensure security, safety on the road and in cases of fire. The Municipality works closely with the SAPS. • Employees are capacitated annually through the Workplace Skills Programme and staff bursaries are offered to willing employees. All Senior Managers have completed the CPMD course. • The Community Development Unit together with the Department of Social Development have various programs that address matters of food security and community development. • The Municipality has various policies, bylaws and strategies in place to ensure efficiency and effectiveness. The back to basics program assists with reporting on a monthly basis and the municipality has an effective PMS policy that it is implementing. • There is an environmental officer employed who ensure compliance with all environmental legislation and requirements. • Ubuhlebezwe Municipality, in its IDP, Budget, SDF & PMS Process Plan, it outlines mechanisms for community participation,
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Government Priority	Issue	Municipal Action
	A diverse, socially cohesive society with a common national identity	the community needs are being looked in to and prioritisation takes place. Basic services such as, road networks, community facilities, infrastructure are being budgeted for, and incorporated in the Service Delivery & Budget Implementation Plan to ensure that the municipality is responsive, accountable, effective and efficient to its community.
5 National Priorities	- Basic Service Delivery & Infrastructure - Local Economic Development - Good Governance & Public Participation - Municipal Transformation & Institutional Development - Financial Viability - Cross cutting interventions	- A provision of basic services such as water & sanitation has been made by the district as their field of competency, provision of electricity has been facilitated by the municipality working with Eskom. - LED & Social Development has identified projects through LED & EPWP that are being implemented and will continue in the following financial years - The municipality has developed a process plan which then addresses mechanisms for public participation in the IDP and Budget processes within the municipality - The municipality has programmes designed and implemented to improve employment equity and skills development - To ensure financial stability within the municipality, ubuhlebezwe has ensured that all debts that are 90+ days old are now handed over, and the municipal budget is spent accordingly, with monthly submissions of section 71 reports - Ward Committees were launched during March and are all functional

8 KZN Provincial Priorities	○ Provision of Basic Services - immediate challenge being water; ○ Job Creation; ○ Growing the Economy; ○ Growing SMMEs and Cooperatives; ○ Education and Skills Development; ○ Human Settlements and Sustainable Livelihoods; ○ Build a Peaceful Province; ○ Build a Caring and Incorruptible Government.	• The Municipality complies with all pronounced regulations of the National State of Disaster. • The municipality continues to seek private investors by ensuring that the Primary, secondary and Tertiary nodes are developed and maintained to attract business. Red tape reduction for potential investors is also closely monitored through the office of the MM to ensure that investor are not frustrating. • The Municipality continues to work the District Municipality on water issues, waters services is on the Agenda, during IDP representative Forum and the District Municipality joins us during IDP Izimbizo to attend specifically to water issues. • .SMMEs are supported through funding and training. Monitoring of funded projects is done Quartely and to ensure growth , SMMEs must create employment for themselves and for other community members. Training is done in order to improve existing skills and to create new skills. • Infrastructure plan is adopted and implemented to ensure that old infrastructure is maintained and new infrastructure is identified and constructed. • Localisation Plans for Ubuhlebezwe has a focus on the Agriculture sphere as this is the area where the Municipality has exporting potential. Agri business hubs are in the plans for local farmers. • Public & Social Employment is promoted through training, funding and provision of bursaries. Skills improvement will result in starting and growing of businesses and less reliance on being hired by someone else.
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State of the Nation Address (SONA 2022)	• National State of Disaster • Private sector investment • Telecommunications • Water Services • SMME growth • Infrastructure • Localization Plans • Public & Social Employment • State Owned Entities	• The Municipality complies with all pronounced regulations of the National State of Disaster. • The municipality continues to seek private investors by ensuring that the Primary, secondary and Tertiary nodes are developed and maintained to attract business. Red tape reduction for potential investors is also closely monitored through the office of the MM to ensure that investor are not frustrating. • The Municipality continues to work the District Municipality on water issues, waters services is on the Agenda, during IDP representative Forum and the District Municipality joins us during IDP Izimbizo to attend specifically to water issues. • .SMMEs are supported through funding and training. Monitoring of funded projects is done Quartely and to ensure growth , SMMEs must create employment for themselves and for other community members. Training is done in order to improve existing skills and to create new skills. • Infrastructure plan is adopted and implemented to ensure that old infrastructure is maintained and new infrastructure is identified and constructed. • Public & Social Employment is promoted through training, funding and provision of bursaries. Skills improvement will result in starting and growing of businesses and less reliance on being hired by someone else.
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Government Priority	Issue	Municipal Action
State of the Province Address (SOPA 2022)	- Economic Recovery and Creating Jobs; - Improving Access to Water and Sanitation; - Fighting Crime and Building Safer Communities; - Social Protection and Human Development; - Building the Capacity of the State; - Building a Better Africa and a Better World.	• SMMEs are supported through funding and training. Monitoring of funded projects is done Quarterly and to ensure growth, SMMEs must create employment for themselves and for other community members. Training is done in order to improve existing skills and to create new skills. • Infrastructure plan is adopted and implemented to ensure that old infrastructure is maintained and new infrastructure is identified and constructed.
KZN GDS (7 Goals)	• Job creation • Human Resource Development • Human and Community Development	• Through LED projects/activities, the municipality has made a provision for such and through those projects, jobs are created in all financial years • The municipality is engaging, through its IDP/Budget process plan, with the

Government Priority	Issue	Municipal Action
	• Strategic Infrastructure • Response to climate change • Governance and policy • Spatial equity	department of education to facilitate the construction of school facilities • The municipality, through its LED and EPWP is able to eradicate poverty, also ensuring the healthy environment through cleaning awareness campaigns, human settlements is also on board and are, through our facilitations, building houses for the disadvantaged. SAPS and our community safety department work together in ensuring the safe and secure environment • The municipality has made provision for construction of new roads, rehabilitation of roads, there is also a project called revamping of Carrisbrook Railway as part of our tourism strategy • Working together with the District, are able to deal with disaster management • IGR structures are in place and are functional, where the chairpersons of each KPA are the municipal managers of all our five (5) local municipalities, with the district being the 6th • Spatial is one of the critical components in the IDP hence all municipalities within the district have formed a forum where alignment is being ensured.
Operation Clean Audit	• Irregular expenditure • Annual Financial Statements • Expenditure Management • Asset Management • Financial and performance management	• The municipality has developed a procurement plan, which is aligned to the budget, IDP, SDBIP as well as the organisational scorecard. This plan is tabled before council and thereafter implemented. • CFO is monitoring the financial records on a monthly basis to minimise errors on the AFS • We are now monitoring expenditure on a monthly basis through section 71 reports and the Accounting Officer undertakes to enhance monitoring monthly during MANCO meetings • The municipality has appointed the Asset Management Manager and Officer to enhance internal control over management of assets • Training has been conducted on the financial system. Recons are done Monthly
Back to Basics		• The Municipality reports monthly and quarterly on back to basics. Ubuhlebezwe is a recipient of various awards on Back to basics.
District Development Model		• Ubuhlebezwe is part of engagements aimed at Implementing the District Model.

Table 5: Government Policies and Imperatives

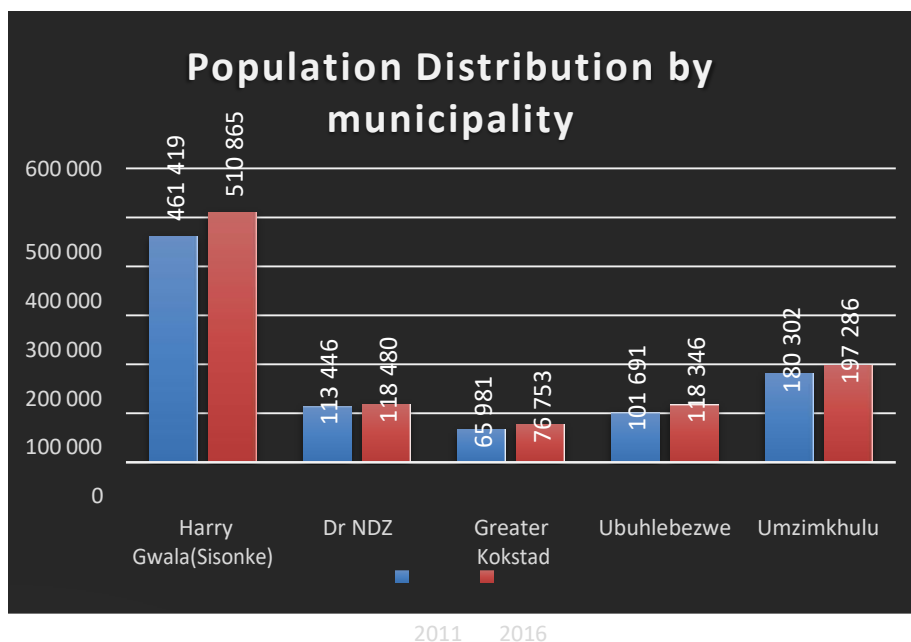
SECTION C: SITUATION ANALYSIS

Demographic characteristics and Analysis

Initially Statistics South Africa (Statssa) conducted a population census once every 5 years i.e. 1996 and 2001, this interval was however changed to 10 years and thus the last census was in 2011. In between the census, Statssa conducts a Community Survey (CS) and the last one was in 2016. Stats SA is currently conducting a census in 2022, however, this exercise has not been concluded. According to Statssa a population census, as defined by the United Nations, is “the total process of collecting, compiling, evaluating, analyzing and publishing or otherwise disseminating demographic, economic and social data pertaining, at a specified time, to all persons in a country or a well-defined part of the country”; i.e. a total count of the population. The CS on the other hand is a large-scale household survey conducted by Statistics South Africa to bridge the gap between censuses. I.e. it is a representative sample of the population. As a result of this the information from the Community Survey is only provided at a Municipal level and not at ward level as compared to the 2011 census which goes down to the ward level and beyond. Prior to the release of the CS results in 2016 there was a redemarcation of the municipal wards. Statssa thus had to delay the release of the CS results and realign the ward boundaries to the newly demarcated ward boundaries. E.g. Population Figures for Ubuhlebezwe from the CS before factoring in the new demarcation was 101 690; but after factoring in the redemarcation it is 118 346.

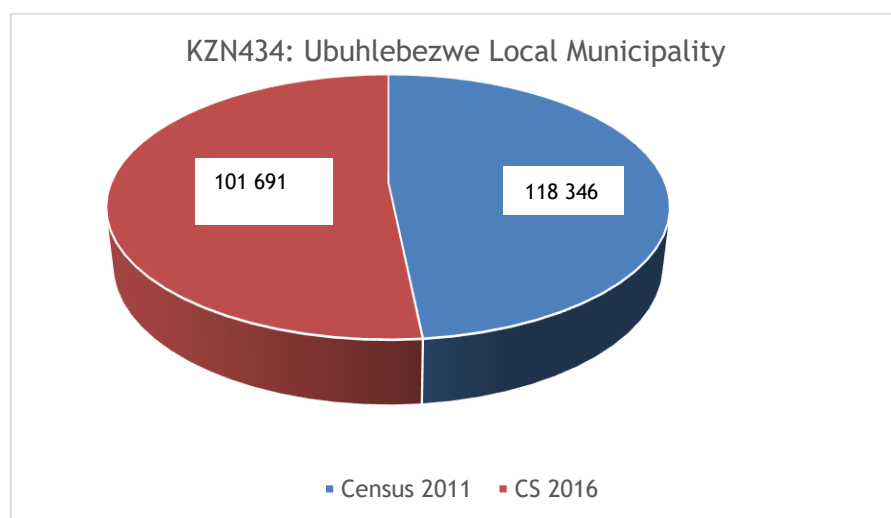
Population size

The graph below depicts the population for Harry Gwala District Municipality (HGDM) and its family of local municipalities. All municipalities reflect an increase in their population from 2011 to 2016.



Source: Stats SA Community Survey (2016)

Distribution of population between 2011 and 2016



Population by age

Distribution of population by district, municipality and broad age groups, CS 2016

District and local municipality	0–14		15–59		60+		Total
	N	%	N	%	N	%	
DC43: Sisonke	204 204	40,0	274 649	53,8	32 012	6,3	510 865
KZN433: Greater Kokstad	25 217	32,9	48 453	63,1	3 082	4,0	76 753
KZN434: Ubuhlebezwe	47 835	40,4	62 486	52,8	8 025	6,8	118 346
KZN435: uMzimkhulu	84 169	42,7	100 299	50,8	12 817	6,5	197 286
KZN436: Dr Nkosazana Dlamini Zuma	46 982	39,7	63 411	53,5	8 087	6,8	118 480

Population distribution by gender

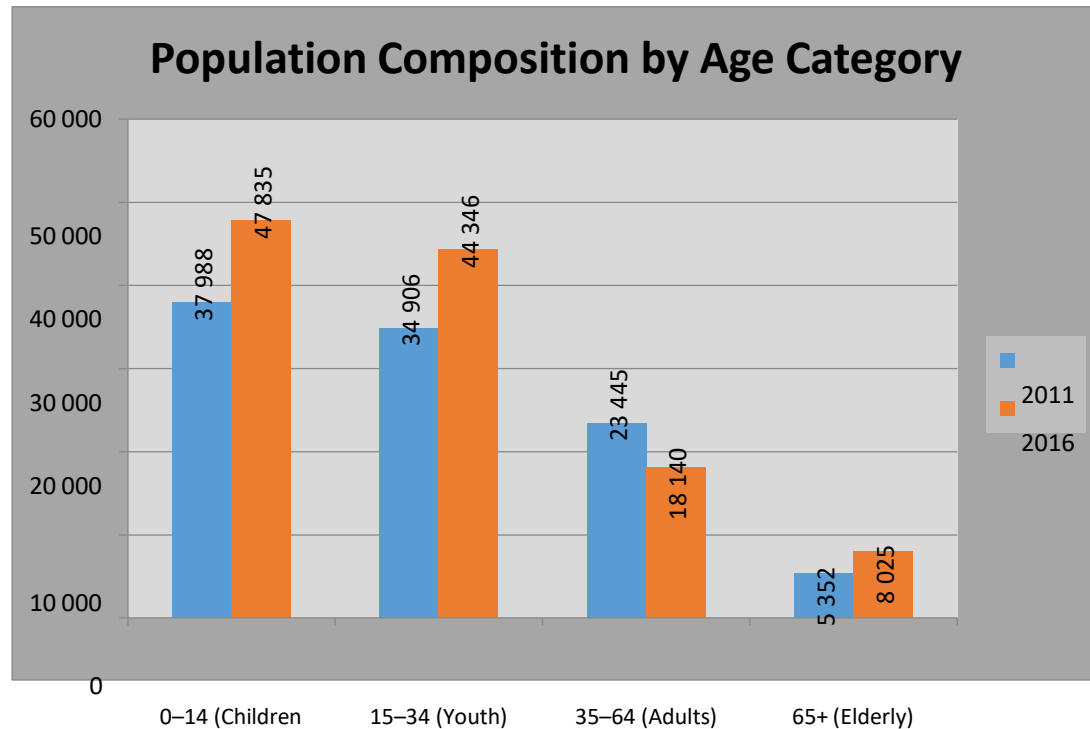
The table below depicts the population distribution by gender for Ubuhlebezwe Municipality for 2011 and 2016. There is a 1% increase in the percentage of males from 2011 to 2016; inversely the females declined by 1% over the same period.

	2011	2016
Males	46%	47%
Females	54%	53%

Source: Stats SA Community Survey (2016)

Population composition

The graph below depicts the population composition by age category for Ubuhlebezwe Municipality between 2011 and 2016. The graph shows an increase in the population composition between 2011 and 2016 except for the 35-64 age category (Adults).



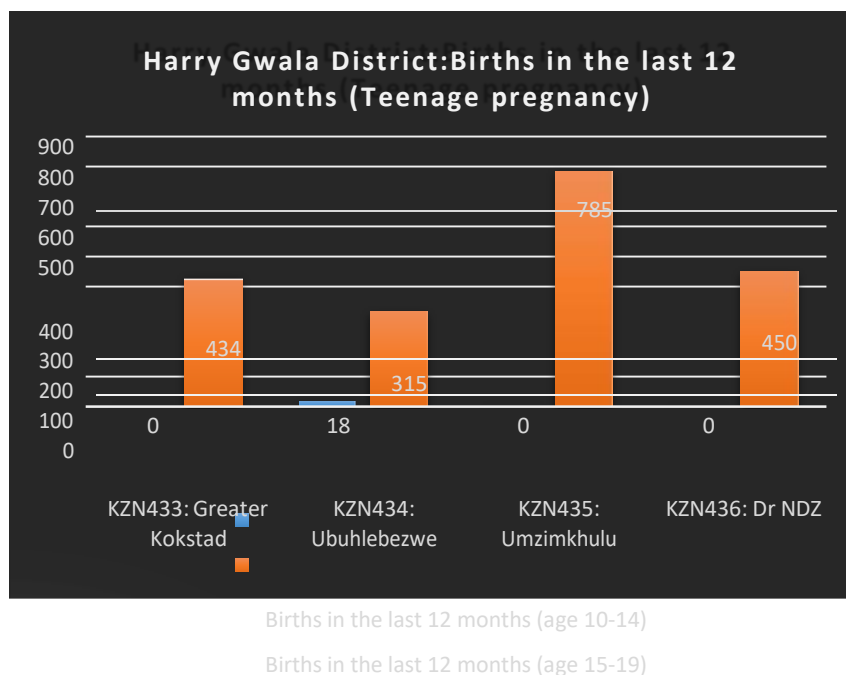
Source: Stats SA Community Survey (2016)

Dependency Ratio

The Dependency Ratio is defined as the ratio between the number of people aged less than 14 and over 65 to the number of people aged 15-64. A high ratio may increase the burden on the productive part of the population. The dependency ratio for 2011 stood at 74, 27%. For 2016 the dependency ratio stands at 89, 39%. Therefore a higher number of the population is now dependent on the working population.

Teenage pregnancy

The table below depicts the teenage pregnancy figures for the district LMs. uBuhebezwe Local Municipality is the only municipality that has had births in the 10-14 age category. In the age category of 15-19 it has the lowest number at 315 births. Under our HIV/AIDS and Gender Unit, we have included programs that directly address teenage pregnancy, by opening dialogues between the young and old and speaking openly about Sex, abuse and pregnancy with teenagers.



Source: Stats SA Community Survey (2016)

Fertility rate

Fertility statistics that speak directly to Ubuhlebezwe Local Municipality are difficult to find by according to StasSA mid-year population estimates (2009) the KwaZulu Natal Province has had average fertility rates.

Province	2001-2006	2006-2011
KwaZulu Natal	3,03	2,60

Source: StasSA mid-year population estimates (2009)

The above table depict that, the municipal health system have birth control determinants in place that one can firmly state that they are accessible to the society at large.

Mortality rate

Mortality is the decrement process by which living members of a population gradually die out. The Infant Mortality Rate is the number of infant deaths (< 1year of age) in a given year divided by the total number of live births during the same year multiplied by a thousand. The IMR is a good indicator of general health & living standard.

The IMR stands at 19, 4 i.e. 19, 4 infant deaths per thousand births.

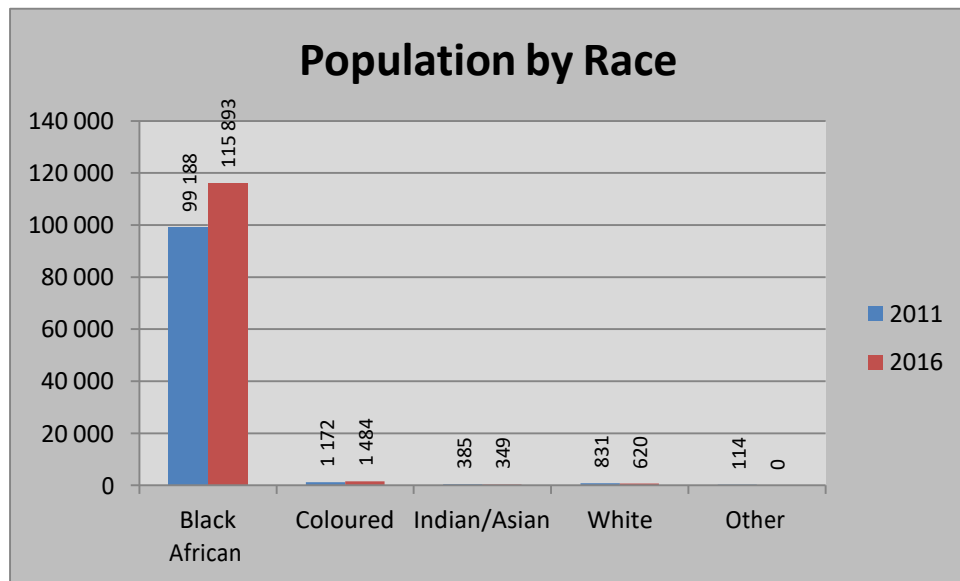
Life expectancy

Life expectancy is the expected average number of years remaining to be lived by persons of a particular age. Between 2002 and 2016, there was an overall increase in Life expectancy (55,2 to 62,4 years). The population for 2016(8025) for persons above the age of 65 has increased compared to the same age category for 2011(5352).

Population groups

The graph below depicts the population by race group between 2011 and 2016. There is an increase in the black (16 705) and coloured (312) population groups. The Indian/Asian and White population groups have experienced a

decline in population numbers of -36 and -211 respectively. In 2011 there was a population group category called “Other” which stood at 114; in 2016 this category is 0.



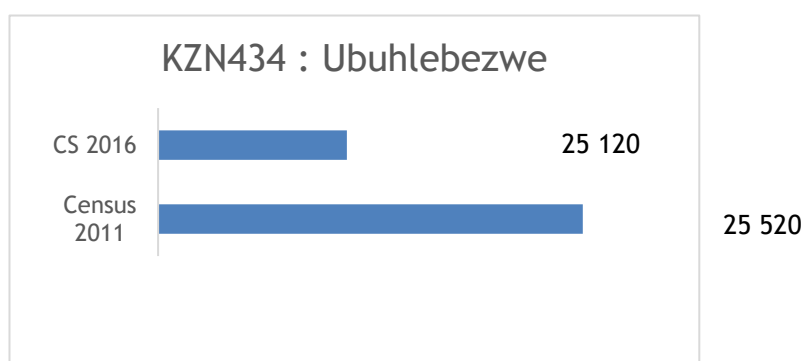
Source: Stats
SA
Community
Survey
(2016)

Household and services

The section below covers the backlog status that is faced by Ubuhlebezwe Local Municipality by providing a comparison of Census 2011 and CS 2016 data. As stated earlier in the passage, the demarcation process and the level of detail at which the CS 2016 is collected has had major implications in how the data is represented.

Household size

	Census 2011			Community Survey 2016		
	Population	Households	Household Size	Population	Households	Household Size
Sisonke	467292	113742	4,1	510865	123705	4,1
KZN433 : Greater Kokstad	65981	19140	3,4	76753	24397	3,1
KZN434 : Ubuhlebezwe	101 691	25520	4,3	118346	25120	4,7
KZN435 : Umzimkhulu	180302	42907	4,2	197286	44571	4,4
KZN436 : Dr Nkosazana Dlamini Zuma	110084	26175	4,2	118480	29618	4,0



Census 2011 and Community 2016

Electricity

Electricity used for Lighting is commonly used to identify electrification Backlogs (CS). In the 2011 statistics the electrification backlogs are calculated per household and in 2016 they are based on the total population.

The backlog in 2011 was 10838 households. The backlog for 2016 is 26477 people. The map below depicts the backlogs from 2011 against the new ward boundaries.

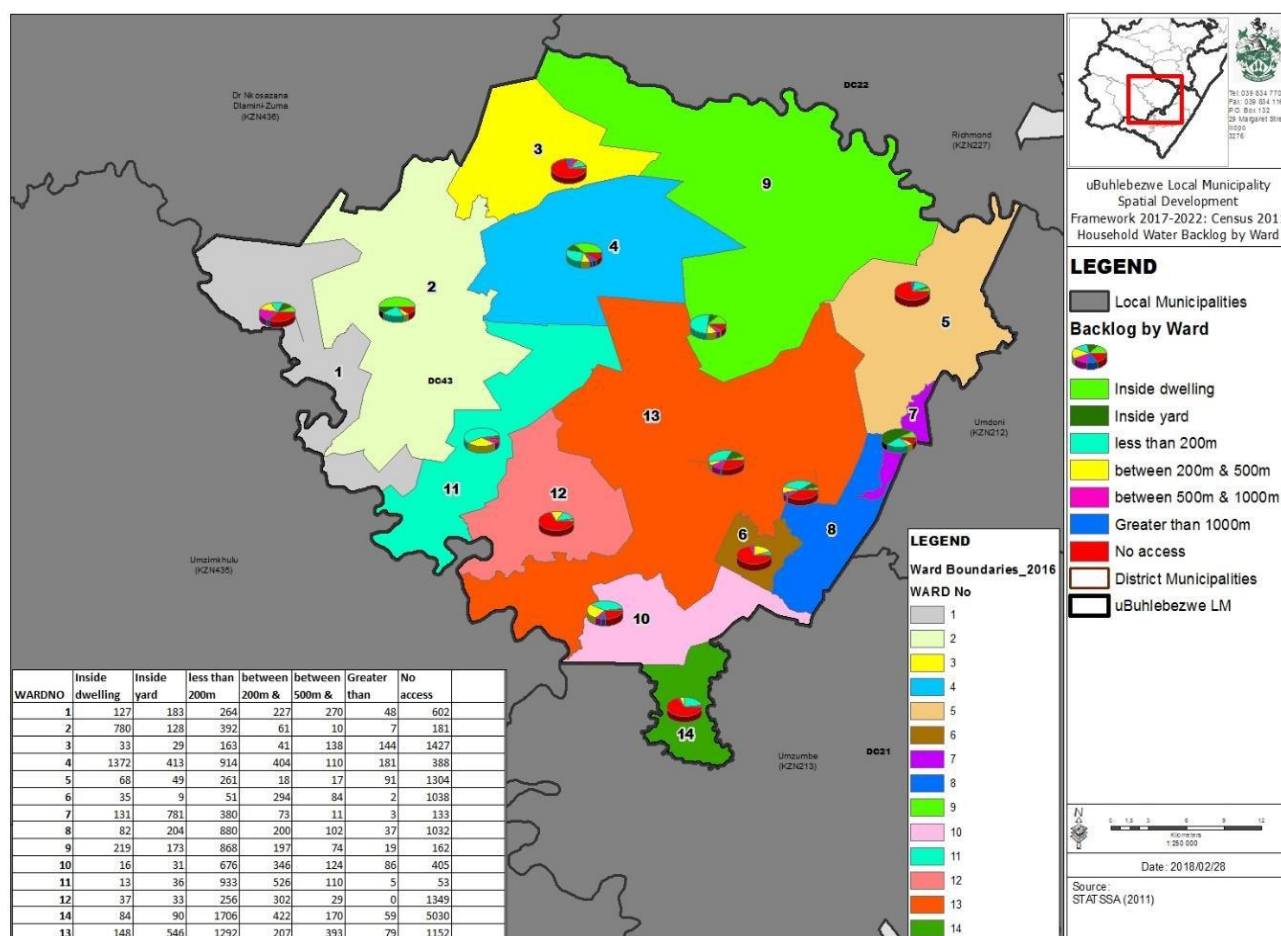
(Piped) water

The minimum requirements for acceptable access to Piped Water are:

- Piped (tap) water inside dwelling/institution

- Piped (tap) water inside yard
- Piped (tap) water on community stand: < 200m from dwelling/institution The following constitute backlogs:
 - Piped (tap) water on community stand: distance between 200m and 500m from dwelling/institution
 - Piped (tap) water on community stand: distance between 500m and 1000m (1km) from dwelling /institution
 - Piped (tap) water on community stand: distance greater than 1000m (1km) from dwelling/institution.
- No access to piped (tap) water

The (Piped) water backlog in 2011 was 12 468 households. The backlog for 2016 is 70834 (people). The map below depicts the backlogs from 2011 against the new ward boundaries. (community survey, 2016)



Fg: 10 water backlogs

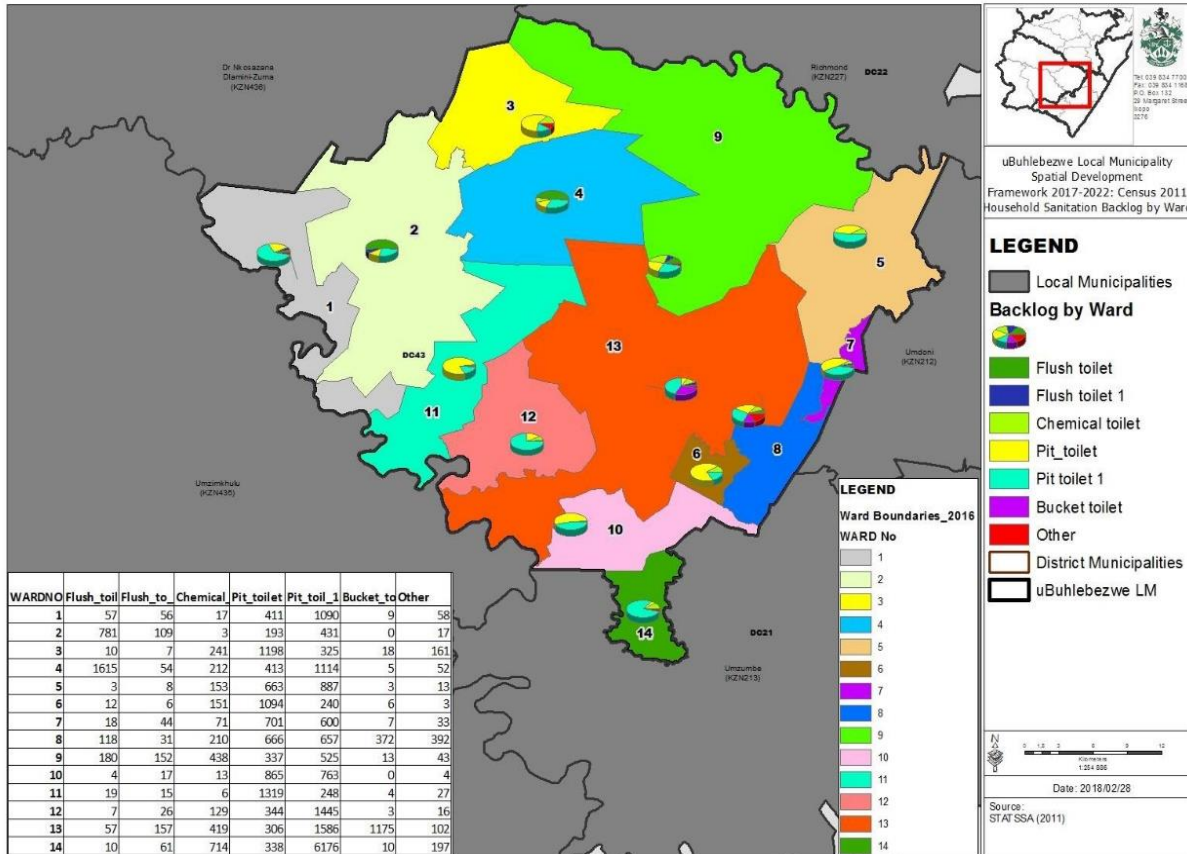
Sanitation

Minimum requirements for acceptable access to Sanitation are:

- Flush toilet (connected to sewerage system)
- Flush toilet (with septic tank)
- Chemical toilet
- Pit toilet with ventilation (VIP)

The following constitute backlogs:

- None
- Pit toilet without ventilation
- Bucket toilet
- Other



The sanitation backlog in 2011 was 10 287 households. The backlog for 2016 is 34 318 (people). The map below depicts the backlogs from 2011 against the new ward boundaries. (community survey, 2016)

Refuse Removal

Minimum requirements for acceptable access to Refuse Removal are:

- Removed by local authority/private company at least once a week
- Removed by local authority/private company less often

The following constitute backlogs:

- Communal refuse dump
- Own refuse dump
- No rubbish disposal
- Other

The Refuse Removal backlog in 2011 was 20 432 households. The backlog for 2016 is 109 424 (people). The map below depicts the backlogs from 2011 against the new ward boundaries. (community survey, 2016)

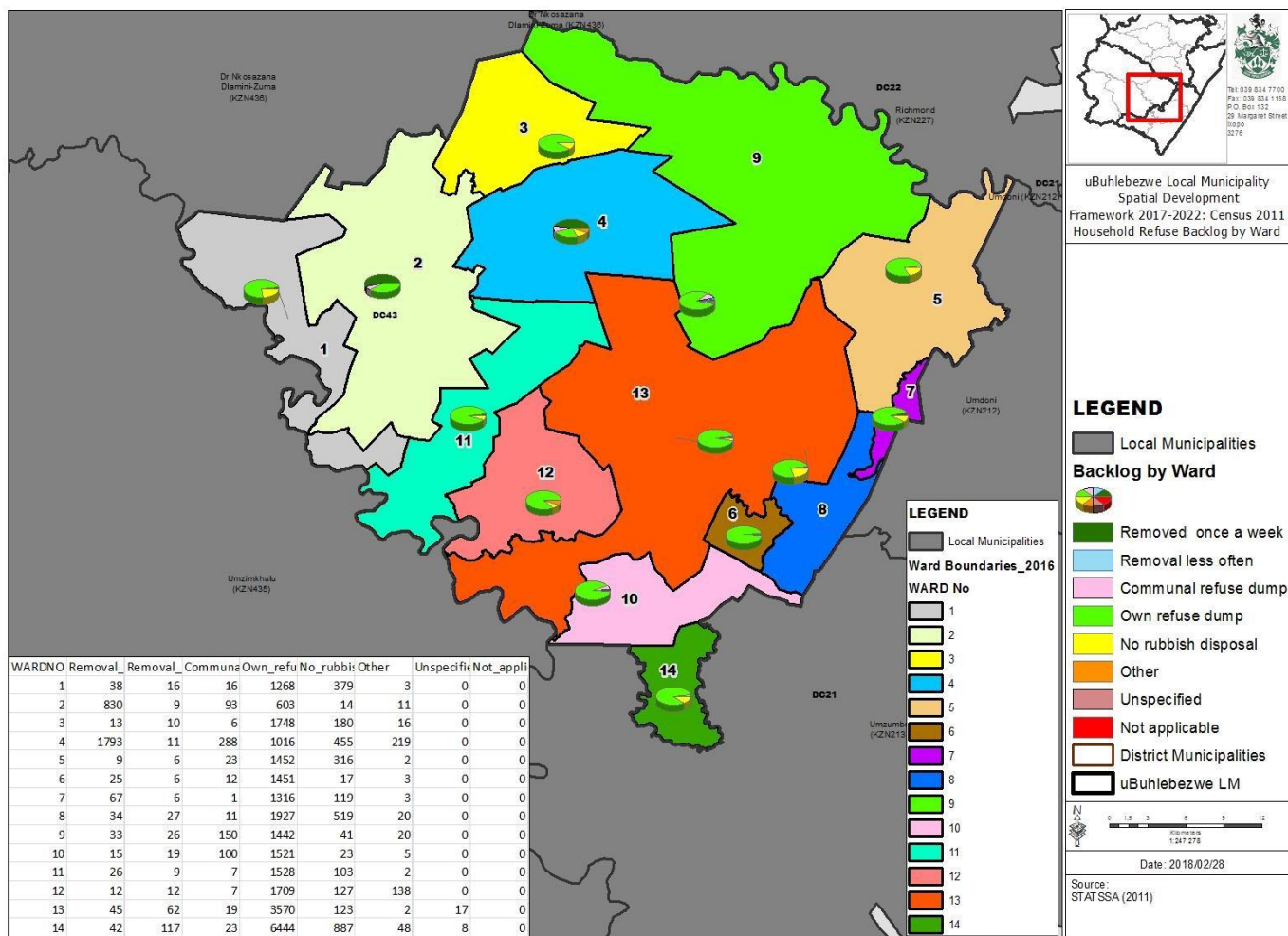
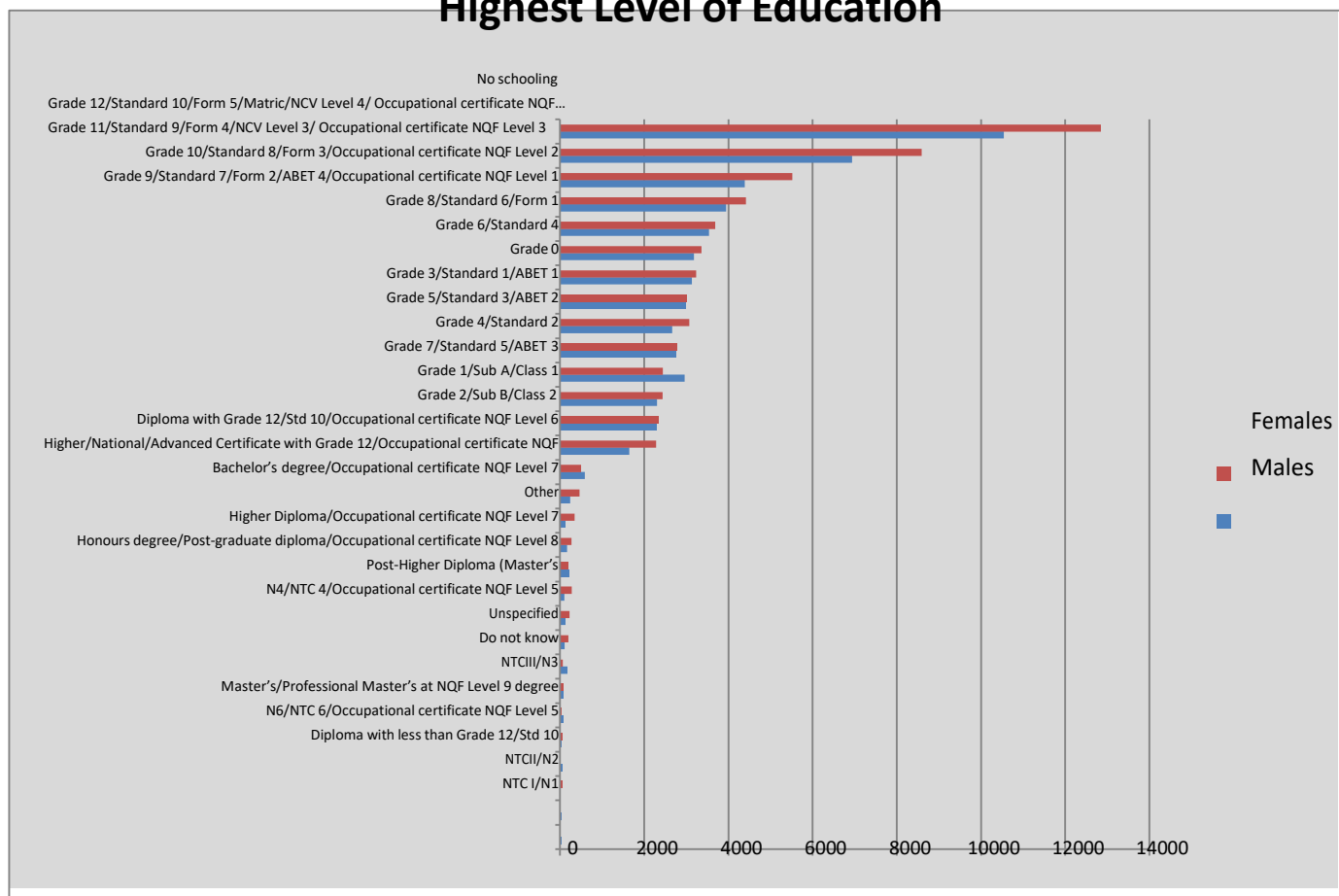


Fig 12: refuse backlogs

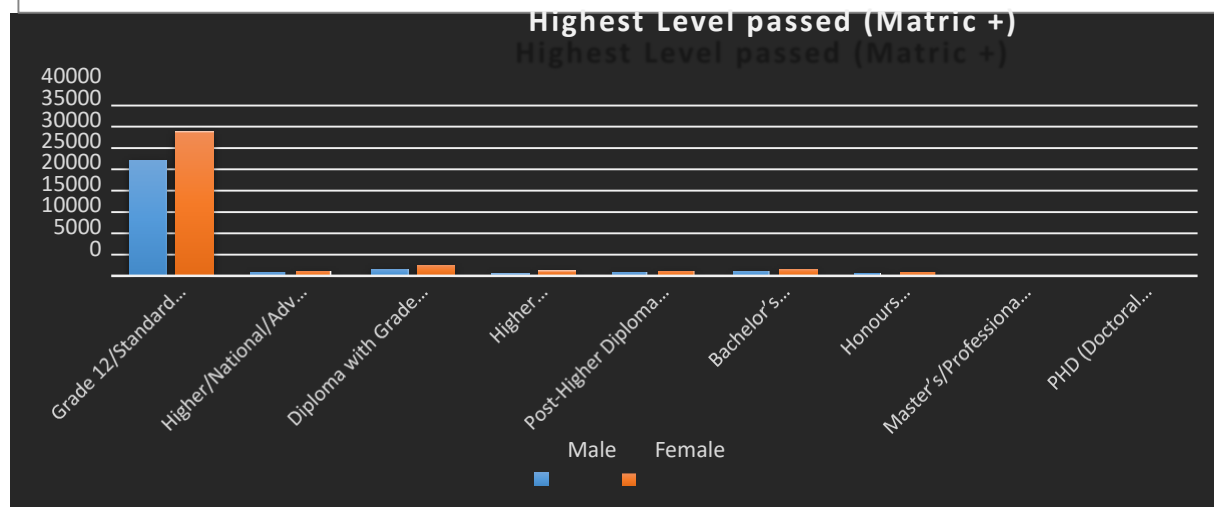
Educational status

The graph below depicts the highest level of education within various categories for males and females at Ubuhlebezwe Local Municipality based on the CS 2016 results for the whole population. Males (10545) and Females (12847) with no formal education constitute the majority in terms of the population in relation to education. The highest level of education that has been attained by the population of Ubuhlebezwe Local Municipality is Grade 12, whereby the number of females (8589) out numbers males (6933). From here on the highest of education attained decreases progressively from Grade 11 to Grade R, as well as for Tertiary education for males and females combined. The dominant trend is that each of the categories the number of educated females exceeds that of males. One exception is in Grade 4 whereby the number of educated males (2959) exceeds that of females (2446).

Highest Level of Education



Highest Level passed (Matric +)

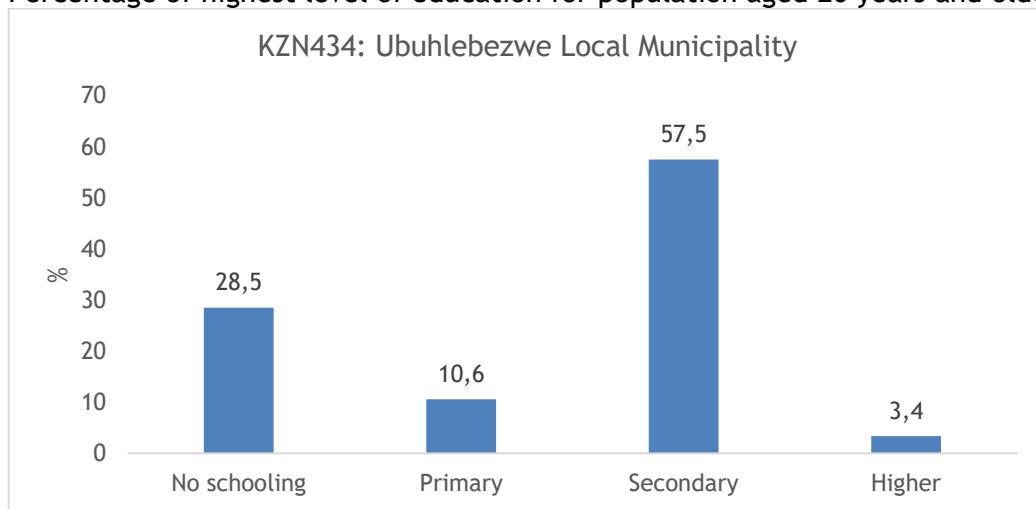


Source: Stats SA Community Survey (2016)

Highest level of education for population aged 20 years and older, CS 2016

District and local municipality	No schooling		Primary		Secondary		Higher		Total	
	N	%	N	%	N	%	N	%	N	%
DC43: Sisonke	25 124	25,0	13 394	13,3	57 621	57,3	4 396	4,4	100 535	100,0
KZN433: Greater Kokstad	695	3,6	2 372	12,2	15 072	77,5	1 317	6,8	19 456	100,0
KZN434: Ubuhlebezwe	7 229	28,5	2 696	10,6	14 596	57,5	867	3,4	25 388	100,0
KZN435: uMzimkhulu	12 511	35,8	5 264	15,0	15 816	45,2	1 394	4,0	34 986	100,0
KZN436: Dr Nkosazana Dlamini Zuma	4 689	22,6	3 062	14,8	12 136	58,6	818	4,0	20 706	100,0

Percentage of highest level of education for population aged 20 years and older, CS 2016

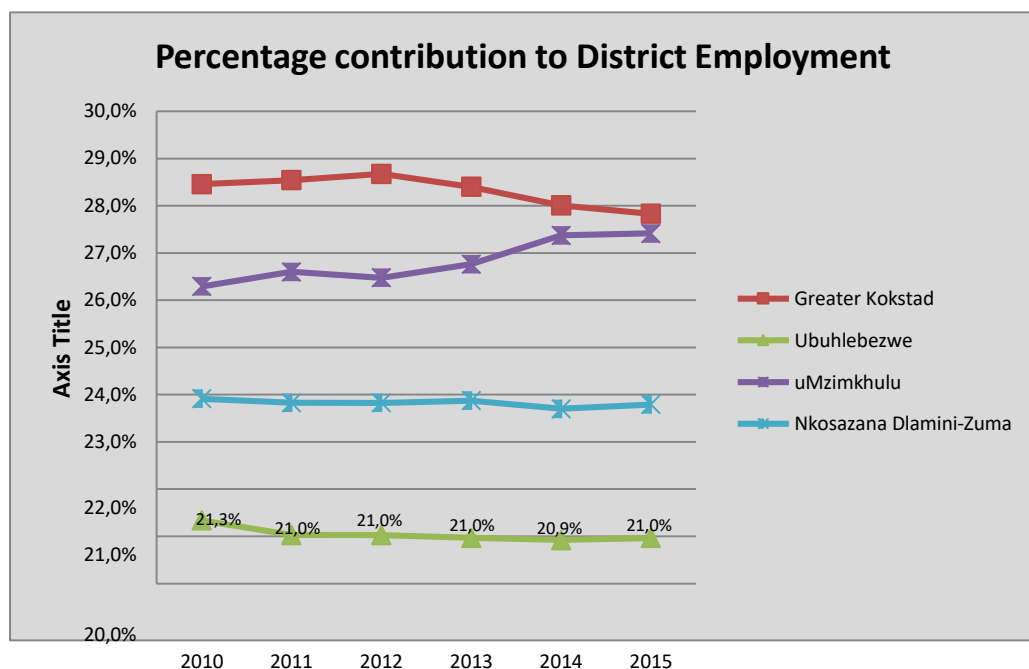


Employment status

The table below depicts the total number of employment from 2010 to 2015. The table shows a steady increase in the total number of people employed except for 2011 which experienced a decline to 19 631 from 20 217. In terms of percentages the average employment contribution to the district population has declined by 0,3% between 2010 and 2015. The total number of unemployed people at Ubuhlebezwe Municipality correlates directly with the total employment per municipality in that for 2011 there was a decline in the number of people employed (4843) as compared to 2010 (5150).

	2010	2011	2012	2013	2014	2015
Harry Gwala	94 749	93 351	96 088	101 051	107 537	112 306
Greater Kokstad	26 964	26 643	27 553	28 698	30 117	31 256
Ubuhlebezwe	20 217	19 631	20 202	21 188	22 498	23 546
uMzimkhulu	24 910	24 832	25 438	27 043	29 437	30 786
Nkosazana Dlamini-Zuma	22 658	22 245	22 894	24 122	25 486	26 718

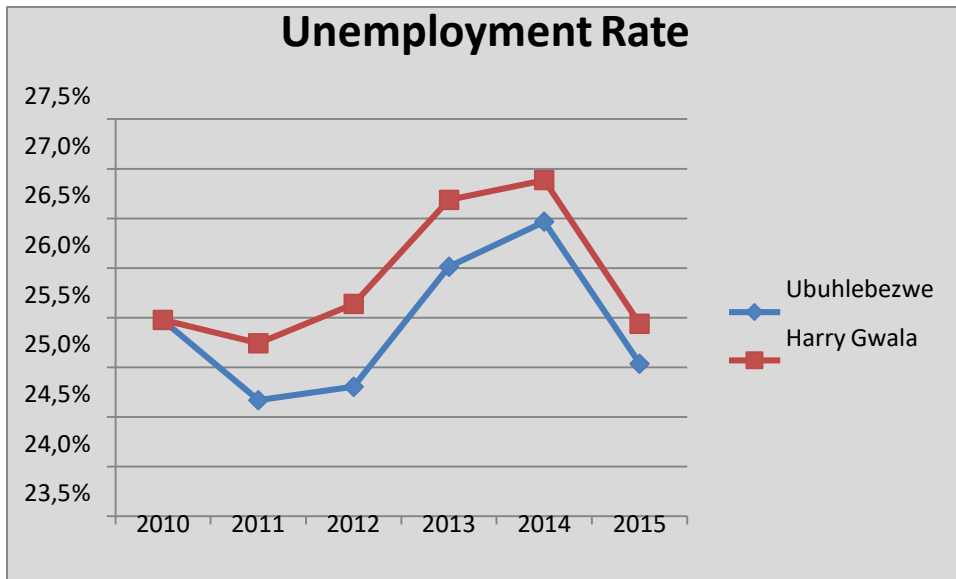
Total Employment per Municipality. Quantec (2015)



Percentage contribution of HGDM local municipalities to District Employment. Quantec (2015)

	2010	2011	2012	2013	2014	2015
Ubuhlebezwe	5 150	4 843	5 011	5 512	5 954	5 895
Harry Gwala	24 140	23 563	24 634	26 967	28 912	28 568

Number of the unemployed people. Quantec (2015)



Unemployment Rate of Ubuhlebezwe Local Municipality vs HGDM. Quantec (2015)

Income status

The Community Survey for 2016 by Stats SA has indicated the below stats for Person Adjusted, Geography 2016 and Income Category.

Person adjusted	Geography 2016	Income Category	No.
		No income	47 854
		R 1 – R 4800	28 645
		R 4801 – R 9600	4923
		R 9601 – R 19 200	14 782
		R 19 201 – R 38 400	2768
		R 38 401 – R 76 800	1301
		R 76 801 – R 153 600	1239
Person adjusted	KZN 434 Ubuhlebezwe	R 153 601 – R 307 200	724
		R 307 201 – R614 400	275
		R 614 400 – 1 228 800	25
		R 1 228 801 – R 2 457 600	52
		R 2 457 601 or more	25

Stats SA : Community Survey 2016

The above figures show that that is still a high rate of people without source of income as it shows 47.8% of people not getting any income. This poses a challenge to the Municipality because it means that the large part of our population make no contribution towards the Municipality's revenue collection. This is the primary reason why the Municipality is highly dependant on Grants and would not be able to function without them.

The above Data also means that the larger population of Ubuhlebezwe is dependant on unemployment grants, and do not make a contribution to the economy on their own. This translates to the Municipality not being able to deliver services to the community at the pace that it wishes. This is why the Municipality undertakes to provide bursaries to student at Matric level, in order for them to have a better chance of being employable in future because if the younger generation today is not able to be self sustainable, then in future they will also be a burden to the state.

Municipality is also focusing on funding businesses that have the potential of creating job opportunities and provide food security.

But there is still a positive indication as it shows that there has been a decrease in people not getting any income, from 80.1% in 2001 to 47.8% in 2016.

Key findings

Municipal Transformation & Organisational Development

- Inability to retain skilled staff due to location of the Municipality.
- Inability to offer high salaries due to size of the Municipality and grand dependency.
- Unavailability of high quality service providers, in close proximity, for the provision of training programs

Service Delivery & Infrastructure Development

- Ubuhlebezwe Municipality although striving for Excellency, there are still some challenges in terms of service delivery, however the municipality is already engaged in processes of addressing them. There is a challenge with the landfill site; currently the municipality is using the one at Umzimkhulu under Umzimkhulu Municipality.
- Funds are so limited that the municipality is unable to address backlog in terms of CIP.
- Due to size and lack of revenue, the Municipality depends on the District Municipality for the provision of water and on Eskom for electricity. These are some of the avenues from which the Municipality could be generating revenue, however establishing and capacitating these units requires funding.

Municipal Financial Viability

- There are budgetary constraints, due to low revenue base.
- The Municipality is highly dependent on Grant Funding.
- There is resistance from business owners and home owners in paying for rates and services
- The majority of the population resided in rural areas and do not contribute to payment of rates and services.

Social & Local Economic Development

- Inability to attract economic and investment opportunities to the urban area and to extend it to other areas of the municipality to ensure economic sustainability due to aging and inadequate infrastructure.
- Private ownership of land makes it difficult to develop the town and attract investments.
- High levels of illiteracy means the majority of our community members are unemployable, therefore skilled people come from outside the Municipality.

Cross Cutting Interventions

- Spatial development is still hindered by the unavailability of land, which affects Housing developments as well
- Previous unavailability of an environmentalist within the Municipality led to environmental matter being neglected

Good Governance and Public Participation

- There are not challenges experienced with this KPA

MUNICIPAL SUPPORT AND INTERVENTION PLAN:

- The MSIP, developed with support from COGTA is used as a tool to circumvent some of the challenges that the Municipality has, the MSIP is attached as an Annexure to the IDP.

Spatial Analysis

INTRODUCTION AND BACKGROUND

Ubuhlebezwe Local Municipality (ULM) intends to develop a fourth generation Spatial Development Framework (SDF) as a requirement in terms of the Municipal Systems Act of 2000, Act No.32 of 2000 (MSA) read in conjunction with Spatial Planning and Land Use Management Act of 2013, Act No. 16 of 2013 which stipulates that a municipality is required to prepare and review a Spatial Development Frameworks (SDF). An SDF is an integral component of the Integrated Development Plan (IDP). The SDF helps guide the overall spatial distributions of current and desirable land uses within the municipality; redress the past imbalances; meet the basic needs of communities particularly the disadvantaged groups and people living in underprivileged areas. The SDF gives effect to the vision and missions of the municipality as identified in the IDP since there is a need to promote economic growth and assists the municipality to prioritize projects. It is for these reasons that the Ubuhlebezwe is developing a fourth generation SDF which will be reviewed annually for the coming five (5) years. The SDF is developed in line with the OGTA'S Spatial Planning Guideline 1 – 9 and COGTA'S Spatial Planning Modules (2012).

Ubuhlebezwe Local Municipality (ULM) is one of the five local municipalities that constitute the Harry Gwala District Municipality (HGDM). The ULM is characterised as a small urban centre with large agricultural plantations, natural vegetation and traditional authority land. The main administrative centre of the municipality is the town of Ixopo, it is located 85km from the City of Pietermaritzburg at the intersection of two national routes R56 and R612. Apart from the Ixopo town the settlement patterns of the ULM reflects one that is predominantly rural. The ULM has a population of about 118 346 people (Community Survey, 2016) spread out throughout the area with the majority of its population residing in the rural areas. The major economic drivers in the ULM area are agriculture, mining, manufacturing, construction, utilities, business services and tourism. Among these economic sub-sectors, agriculture; business services; and manufacturing have been the biggest contributors to the ULM GDP thus far. Sub-sectors with minute contribution to the ULM GDP were the mining and utilities sub-sectors.

Unemployment is considered as one of the main reasons of poverty. The municipality's percentage contribution to the District employment is currently seating at 21%. The unemployment rate in the ULM currently stands at 25%, reduced by 0.3% from 24.7% projected in 2011 (Global Insights,2007). It is a clear indication that unemployment still remains a concern and shows that the municipality is currently living e below the poverty line. It is also observed that the urbanised wards have a relative lesser concentration of poor people living under the poverty line then those living in rural wards. The Draft SDF seeks to guide, overall spatial distribution of current and desirable land uses within a municipality in order to give effect to the vision, goals and objectives of the municipal IDP as its objectives.

The aims of a Spatial Development Framework are to promote sustainable functional and integrated human settlements, maximise resource efficiency, and enhance regional identity and unique character of a place.

It is for this reason that a number of plans/ strategies have are being developed and reviewed in order to redress the current spatial and economic issues facing the ULM. With plans such as the Urban Regeneration Strategy (URS), Housing Sector Plan, three Year Capital Investment Plan, Local Economic Development Strategy (LEDS) and Tourism Plan in place, this thus necessitates a development of a fourth generation of the SDF to make a strategic plan that will give strategic direction for municipality and also accommodate any changing circumstances in the development of the area. The Ubuhlebezwe urban regeneration initiative forms part of a broader agenda for the reconstruction and redevelopment of Ixopo Town. It shows the strategic objectives of the spatial development vision and leads to the renewal and advancement of the social and economic node of the municipality. The Municipality also has a number of planned and currently implemented housing projects to assist in combating the existing poor housing structures. and land tenure. The following are some of the proposed and existing housing projects in place:

- The Community Residential Unit (CRU) Programme: This plan was formed due to the need for affordable rental housing for the growing number of the working class who currently living in overcrowded and sub-standard but expensive accommodation in the urban area. The aim of the CRU is to enable the provision of secure, stable rental tenure for lower income persons/ households.
- The Individual Subsidy Programme: The programme aims to assist individuals to qualify to purchase or buy an existing house and/ or an approved mortgage loan for housing.
- The Rural Housing Programme: This programme assists people in rural households and areas with communal tenure to access housing subsidies. The rural housing programme applies in areas of communal tenure only and requires that tenure rights first be confirmed through the land reform process.

The municipality is the process of finalising the Capital Investment Framework (CIF) which will assist in translating the development goals and strategies that are reflected in the ULM's SDF and IDP, into implementable projects with specific budget allocations and timeframes. With high demands for infrastructure development and maintenance to be accelerated, the CIF forms an integral part of the ULM's service delivery strategy. The projects emanate from community needs identified as part of the IDP process and they directly reflect the municipality's efforts to address backlogs in the delivery of basic services and housing.

The following represents the municipality's development vision as captured in the IDP.

OUR VISION:

“To provide quality services and sustainable economic growth, within the available resources’

MISSION:

“Ubuhlebezwe Municipality will strive to deliver basic services to all its citizens by the year 2030, by promoting sustainable socio- economic development, through Good Governance’

It is within the above context that the SDF is regarded as a fundamental strategic component to the transformation of the ULM. Together with other municipals' development programmes/ plans implemented through the IDP, this SDF seeks to promote sustainable livelihoods and facilitate socio-economic development of the municipality. Ultimately the overall objective of the ULM SDF is to facilitate development in the entire area of Ubuhlebezwe, at the same time achieve economic, social and environmental sustainability in the rural and urban areas and improve the living conditions of its inhabitants and consequently improve the overall quality of life of the population.

Ubuhlebezwe Consolidated SDF - 2020/21

LEGISLATIVE REQUIREMENTS - ALIGNED LEGISLATIONS AND PLANNING POLICIES:

- The review of the Spatial Development is comprehensively aligned to the following legislation and policies;
- The South African Constitution No. 108 of 1996
- Municipal Systems Act No. 32 of 2000
- South African Spatial Development Perspective
- National Development Plan
- The Sustainable development goals
- Urban Integrated Development Framework
- The New Growth Path
- The National Environment Management Act No. 107 of 1998 (NEMA)
- Spatial Planning and Land Use Management Act N0. 5 Of 2013
- State of the Nations Address
- Provincial Spatial Planning Guidelines 1-8
- The Provincial Growth and Development Strategy (PGDS)
 - Provincial Spatial Economic Development Strategy
- (PSEDS) □ Provincial Spatial Development Framework.
- KZN LUMS/ Scheme Guidelines
- Provincial Spatial DevelopmentFramework
 - State of the Province Address

SPATIAL DEVELOPMENT AND LAND USE MANAGEMENT ACT (SPLUMA) READINESS:

Municipality has resolved to establish a Single Municipal Planning Tribunal (MPT) as contemplated in Sections 34(1) and 35(1) of Spatial Planning and Land Use Management Act, 2013 (Act No. 16 of 2013). There was an advert published which was on calling for nominations to be part of the MPT which closed on the 20th of January 2017. In terms of Section 36 of the Act, the Municipal Planning Tribunal consists of five or more members, who, by reason of their integrity, qualifications, expertise and experience are suitable for membership. The Municipal Planning Tribunal must comprise of persons from the following categories –

- (a) officials in the full-time service of the Municipality; and
- (b) Persons who are not municipal officials.

The formation and approval of MPT members will result to a total 4 structures to oversee development applications as laid out in terms of Schedule 5 of the SPLUMA i.e. Authorizing Officer (AO), MPT, EXCO and Council. The following functions relate to the 4 structures;

- Authorizing Officer – deals with minor land use applications as reflected in the gazetted Municipal Bylaws.
- Municipal Planning Tribunal (MPT) – to consider major land use applications as reflected in the gazetted Municipal Bylaws.
- Extended Committee (EXCO) – to consider all items related to appeals on land use applications (as per the Council resolution CIPD 48/16).
- Council – to consider the processes pertaining the changes effected on the Scheme (as per Council resolution CIPD 49/16).

• PROGRESS MADE WITH SPLUMA:

A total of 9 Municipal Planning Tribunal (MPT) sittings have taken place since its inception in 2017, the last sitting took place on the 07th of November 2018; only one (1) land use application was tabled by the Applicant (Gabhisa Planning & Investment) to the MPT members. This was for Proposed Subdivision, Rezoning, Town Planning.

. The land use application was approved subject to certain conditions imposed by the MPT.

The Municipality has adopted Bylaws and all structures are in place as per the requirements of the Act i.e. MPT, AO and Appeals Authority.

DESIGNATION	NAMES
AO	Mr. S. Ngcobo
REGISTRAR's OF MPT	Ms. S. Ngubane
REGISTRAR's OF APPEALS (RA)	Mr. G.M Sineke
	NAMES OF MEMBERS ON MPT/JMPT AND APPEAL AUTHORITY

MEMBERS ON MPT	Internal Municipal Official:- Ms. T. Mthembu (Chairperson) Mr. S. Ngcobo (Deputy Chairperson) Municipal Environmental Officer (Ms. M. Majola) Municipal Engineer (Mr. S. Mbutho) External members:- Ms. N. Mkhize Mr. M. Pamla Mr. M. Povall Ms. TI Dawe Ms. LP Miya Ms. S Keshav Mr. N Duma Mr. TN Trench Mr. N Ndlela Mr. N. Duma
Municipal Planning Tribunal gazetted	November 2020
COUNCIL incl. Traditional Authorities	Approves the establishment of new zones for the scheme. Establishment of development controls and changes thereto. Repeal of the town planning scheme.
MEMBERS ON APPEAL AUTHORITY	EXCO: Mayor: Cllr E.B. Ngubo Deputy Mayor: Cllr. Z.L. Miya Municipal Manager: G. M. Sineke Speaker: Cllr. S.N.M. Chiya Cllr. L.A Zondi Cllr. C.N Ntabeni Cllr. G.J. Ngcongco Directors: M. Mohau L. Luswazi M. Mbatha S.B. Mkhwanazi Technical Advisors: Mr. W. Van Rensburg and Mr. P. Govender

PROGRESS IN COMPLIANCE WITH LEGISLATION:

It must be noted that the MPT term came into effect in 2017 and the term will be coming to an end in April 2020, the planning unit already accommodated budget arrangements to be effected on the 2019/2020 in order to start the whole process of appointing and gazetting all the SPLUMA supporting elements needed by the institution in the year 2020.

The Planning unit having established a lot of issues with the current scheme such as the need to introduce new zones and introduce new controls as a result of current development pressures. As a result and in order to keep current with planning legislation, it has been resorted that immediately after the process of finalizing the SDF, the relevant procedures of getting the LUMS as well Bylaws updated accordingly need to be effected. The aim is to have it ready before the end of 2019 so that it can form part of the Policies Strategic Planning Session so that it is workshopped to the relevant structures accordingly.

- LAND USE MANAGEMENT SCHEME – LUMS:

In terms of the Draft Guidelines for the development of LUMS a land use scheme (LUS) must give effect to and be consistent with the municipal spatial development framework and determine the use and development of land within the municipal area to which it relates in order to promote economic growth, social inclusion, efficient land development and minimal impact on public health, the environment and natural resources. As mention earlier, property rights are managed through “zoning” as indicative rights of what land use can be exercised on a property. These property rights are assigned, managed and amended though the controls and mechanisms of a land use scheme. All amendments of a land use scheme (unless delegated to a specific official) are decided by a municipal planning tribunal. This tribunal cannot make a decision on an amendment of a land use scheme (called a development application) that is inconsistent with a municipal spatial development framework.

Principles to be considered in a land use scheme

Principle of spatial justice

- Past spatial development imbalances to be redressed – better access & use of land
- SDF & policies must address inclusion of previously excluded
- Spatial planning mechanisms & LUS must enable redress in access to land
- Land use management system (LUM) systems must include provisions that are flexible & appropriate for managing disadvantaged areas
- Land development procedures must include provisions that accommodate access to secure tenure & upgrading of informal areas
- A Municipal Planning Tribunal may not be impeded or restricted solely on ground that value of land or property is affected by the outcome of the application

Principle of spatial sustainability

- Promote land development within fiscal, institutional & administrative means of Republic Guidelines for the development of Municipal Land Use Schemes Draft 2 – February 2017

- Ensure that special consideration is given to protection of prime agricultural land
- Uphold consistency of land use measures in accordance with environmental management instruments
- Promote & stimulate effective functioning of land markets
- Consider all costs (present & future) to all parties for the provision of infrastructure & social services in land developments
- Promote land development in locations that are sustainable & limit urban sprawl

Principle of efficiency

- Land development optimises use of existing resources & infrastructure
- Decision-making procedures designed to minimise negative financial, social, economic or environmental impacts
- Development application procedures are efficient & timeframes are adhered to by all parties.

Principle of spatial resilience

- Flexibility in spatial plans, policies and land use management systems are accommodated - ensure sustainable livelihoods in communities most likely to suffer the impacts of economic and environmental shocks

Principle of good administration

- All spheres of government ensure integrated approach to land use & land development - guided by spatial planning and land use management systems embodied in this Act
- All government departments provide their sector inputs & comply with any other prescribed requirements during preparation or amendment of SDF's
- Requirements of any law relating to land development and land use are met timeously

The Draft Guidelines also outlines that preparation & amendment of spatial plans, policies, land use schemes and procedures for development applications, include transparent processes of public participation including all parties the opportunity to provide inputs

Land Use Management System (LUMS)

In terms of the White Paper the term land use management includes the following activities:

- The regulation of land-use changes.
- The regulation of 'green fields' land development,
- The regulation of the subdivision and consolidation of land parcels.
- The regulation of the regularization and upgrading process of informal settlements, neglected city centres and other areas requiring such processes; and
- The facilitation of land development through the more active participation of the municipality in the land development process, especially through public-private partnerships.

SPLUMA requires the municipality to develop, adopt and implement a wall-to-wall scheme for its area of jurisdiction. Such a scheme must be in place within five years from the date on which the provisions of the Act that deals with

schemes were promulgated. The same requirement has been included in the Spatial Planning and Land Use Management Act, Act No 16 of 2013 (SPLUMA), which requires municipalities to adopt wall-to-wall schemes by 2018. The primary aim of the Land Use Framework is to bridge the gap between the Integrated Development Plan and the detailed requirements of land use management applied at municipal level. It contributes towards sustainable development and improves governance (as it relates to land use management). It also enables development control, at differing levels of complexity to extend over rural areas thus giving proper owners, developers and the municipality a clear point of reference from which to manage the use of land.

The draft of Land Use Management Framework has been circulated to the Municipality for comment(s). The project is in its final phase whereby there will be a third Project Steering Committee Meeting for the Preparation and Finalisation of a Planning Scheme for the Urban Areas of Ubuhlebezwe and a Rural Land Use Management Policy for the Ubuhlebezwe Municipal area which is to sit in the month of May.

Wall-To-Wall Scheme

A Wall-To-Wall Scheme is a single and flexible system used to manage land within a municipal area. Land Use Management is a combination of all the tools and mechanisms used by a municipality to manage the way land is used and developed.

These tools include inter alia: land use schemes; by-laws; licensing; rates and general property information. Municipalities are required to undertake land use planning in terms of the Municipal Systems Act No. 32 of 2000, and also under the proposed National Land use Bill.

- I. The former Natal Town and Regional Planning Commission (TRPC), now known as the KwaZulu- Natal Planning and Development Commission (PPDC), commissioned a study for the preparation of Guidelines for a Land Use Management System (LUMS).

What are the Aims of a Wall-To-Wall Scheme?

A Land Use Management System is aimed at coordinating all land uses and their relationship to each other - ensuring certainty, order and compatibility of land uses - in order to:

- create safe, healthy and livable environments through appropriate design standard
- promoting sustainable development and resource protection (e.g., protection of land assets).
- Promoting viable services provision.

The municipality has initiated an amendment of its single Land Use Scheme in order to give effect to and be consistent with the municipal SDF and determine the use and development of land within the municipal area to which it relates, in order to promote economic growth, social inclusion, efficient land development and minimal impact on public health, the environment and natural resources.

Ubuhlebezwe Local Municipality Land Use Scheme, 2016 (the Scheme) was developed and adopted by Council in 2016. The Scheme, developed in terms of the KwaZulu-Natal Planning and Development Act, 2008 (Act No. 6 of 2008) and the Spatial Planning and Land Use Management Act, 2013 (Act No. 16 of 2013), provides for different zones and land uses that to which development should conform.

Spatial Planning and Land Use Management Land Use (SPLUMA) Applications:

Together with other applicable legislation, development is guided by the Spatial Planning and Land Use

Management Act No. 16 of 2013 read in conjunction with Ubuhlebezwe Municipal SPLUMA By-laws. The Act commenced in 2013 with an aim of making planning a municipal function as per the Municipal Systems Act, all planning functions are done by municipalities. There are a number of land use applications that are currently in the systems. The applications referred to are as follows;

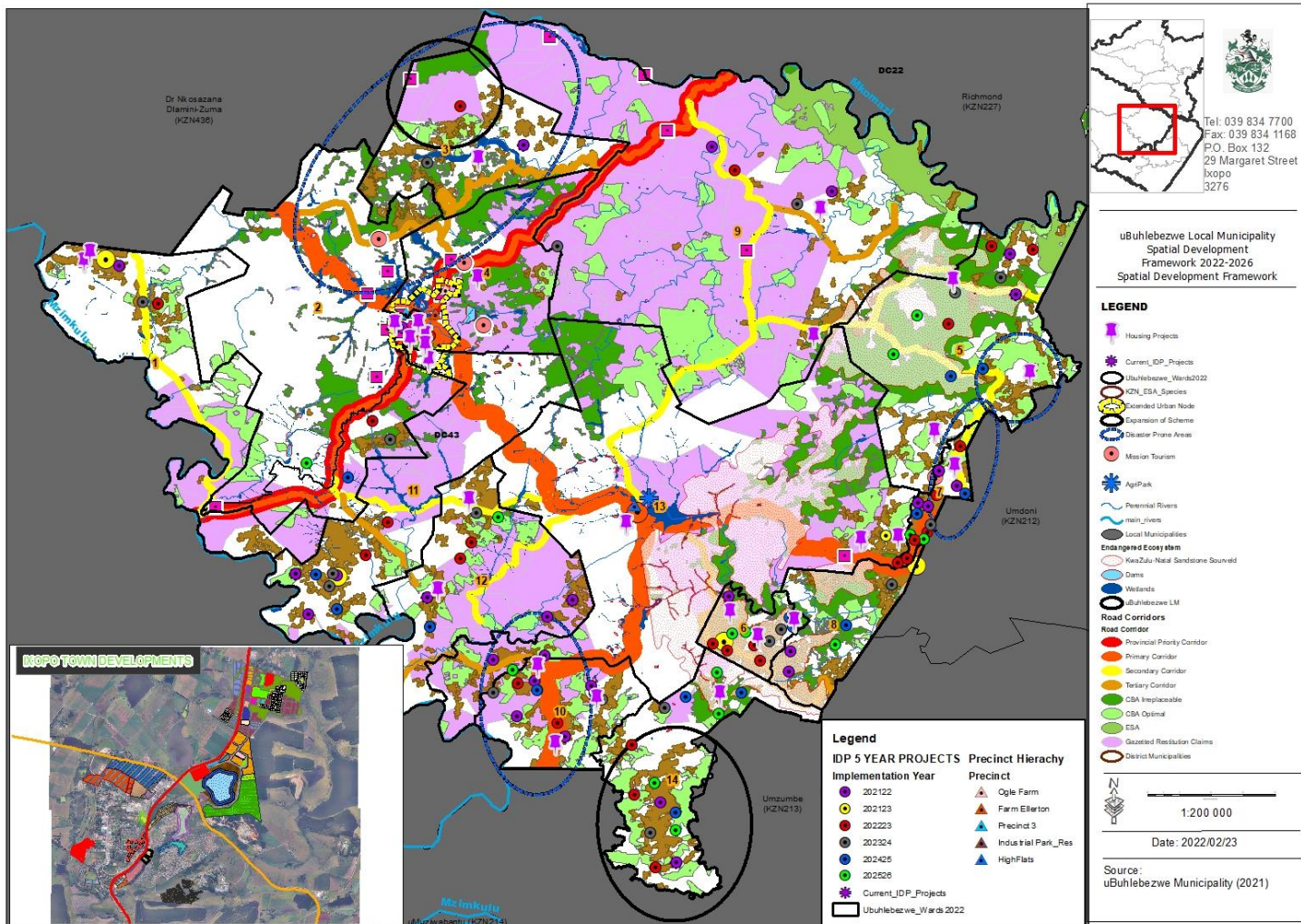
In Progress

- Proposal is for subdivision and rezoning of the land for Residential, Shopping Centre, General Commercial, Offices and Open Space purposes – need to be dealt with using the MPT structure once all the necessary documents have received from the applicant.
- Proposed Subdivision of Portion 4 of the Farm Esperanza No. 1938 (Thusong Centre and Highflats Memorial Hall). The application has been acknowledged as complete by the Municipality and advertised by the applicant – will be dealt with using the MPT structure.
- Proposed relaxation application for a Shopping Center on Erf 98 & 99 Stuartstown.
- Proposed relaxation application for uBuhlebezwe Municipal Emergency Centre on Portion 6 of Erf 419 Stuartstown.
- Proposed application for Telecommunication Mast on Portion 17 of the Farm Esperanza No. 1938 in Highflats area
- Application for the removal of title deed restrictive conditions for Portion 9 of the Farm Lansdowne NR 14864, Ixopo
- Proposed Special Consent Application on Erf 206 Stuartstown to allow Medium Density Housing (10 Units). The site is located along General Arnold Street
- Proposed Subdivision of Portion 27 (of 6) of the Farm Ixopo no. 3840 into 4 portions and Proposed Consolidation of the Rem of the Farm Ixopo no. 3840 and Portion 86 (of 27) of the Farm Ixopo no. 3840, Portion 82 of the Farm Ixopo no. 3840 and Portion 85 (of 27) of the Farm Ixopo no. 3840, Portion 84 (of 27) and Portion 83 of the Farm Ixopo no. 3840.
- Proposed Subdivision of The Remainder of The Farm Bush Hill No. 4480 (To Create Portion 8 and The Remainder of the Farm Bush Hill No.4480) And Proposed Consolidation of The Remainder of The Farm Bush Hill No. 4480 With the Remainder of the Farm Stainton No. 4483. (To Be Known as The Farm Stainton No.18834)
- Proposed Special Consent application to construct a free-standing cellular communication base station with 50m lattice type mast on Farm Olivar no. 16221
- Proposed Special Consent application to construct a cellular telephone mast and base station on Portion 12 of the Farm Eersteling no. 1370 ET.

Approved

- Application for a Mixed-Use Development on Rem of the Farm Lansdowne No.14684, Ixopo.
- Proposed Special Consent Application for a telecommunication mast and base station on Portion 1 of the Farm Relic no. 5704 et.
- Proposed Rezoning from Residential 1 to Residential High Density and Special Consent to allow 12 units on Erf 38 Stuartstown
- Subdivision of Portion 1, Remainder of Portion 4, Portion 5 (of 4) And Portion 6 all of the Farm Gorton No.2 No.1925 and Consolidation of Proposed Portion 9 (of 4), Proposed Portion 10(of 5), Proposed Remainder of 1 and Proposed Remainder of 6 (To Be Known As Proposed Portion 12 of the Farm Gorton No.2 No. 1925) and Consolidation of Proposed Remainder of 4, Proposed Remainder of 5, Proposed

Portion 8 (of 1) and Proposed Portion 11 (of 6) (To Be Known As Proposed Portion 13 of the Farm Gorton No.2 No. 1925).



Fg 13:Ubuhebezwe LM Wall to Wall LUMS

SUMMARY OF ISSUES AND INFLUENCES:

: SUMMARY OF ISSUES AND INFLUENCES

DEVELOPMENT POTENTIALS	DEVELOPMENT CONSTRAINTS	DEVELOPMENT TRENDS
The Municipality has recently acquired urban land parcels as a way to promote development and grow the Town of Ixopo.	The Municipality does not hold or own much of the land especially around the first, second and tertiary nodal areas.	Expansion of the commercial activities and foot print around the town of Ixopo; it involves among the following; Recently approved Ixopo mixed use development, extension of Tricycle Hardware, development of Shoprite store commercial development completed and functional in 2016.
Positive progress has been sourced for more land to cater to the ever-growing informal settlements of the first and second nodes i.e. Ixopo and Highflats	Electricity illegal connections around the Highflats area (second node).	Commercial growth activities in the Highflats area.
Newly built Ixopo taxi and Bus Rank.	2 supermarkets are still located uptown, creating a need to get transport from the ranks to uptown for the elderly	Development downtown will eliminate the need for congestion uptown due to Spar, Shoprite and banks
New Market stalls within Ixopo town area. As well as processes in place to administer the informal hawkers.		
Alan Paton's Railway Heritage Route Tourism initiative up and running.		
Heritage/Tourism initiative as well as the Margaret Mncadi Statue being formally opened in the 2015.		
Expansion of the Morning-view Middle-income housing development with a total number of (29 houses constructed and occupied)	The project area is environmental sensitive, and this will result in the project site not being able to accommodate the proposed project yield.	The proposed expansion will promote middle-income housing development.

Table 6: summary of issues

Urban Regeneration :

Ubuhlebezwe urban regeneration was approved in 2017 to look into a review of its various aspects. It focusses on the town center and its rationale is the reconstruction and redevelopment of Ixopo Town. It shows the strategic objectives of the spatial development vision and leads to the renewal and advancement of the social and economic node of the municipality. The urban regeneration initiative strives to reposition Ixopo to make a significant impact to the local, regional and provincial economy. The initiative is all about identifying and accessing key development issues and challenges. It focuses to develop effective strategies for the realisation of a shared development vision.

The urban regeneration highlights special measures that are to be implemented and addressed in Ixopo which include gateways (entry/ exit points), CBD expansion. CBD integration, activity streets, development precincts and rural or urban interface (growth boundary). The provision of a unique gateway landmark will improve legibility and the identity of Ixopo upon entering the town via the R56. The urban regeneration initiative promotes availability to infrastructure and supports SMME development.

The objective of CBD integration refers to the effective integration of the area between uptown and downtown using rezoning and relocation of certain land uses as measures to make this possible. The expansion of the CBD is indicated to the direction of the future growth of Ixopo town, which is the north of the existing town. An alternative linkage is suggested which would facilitate long-term integration between uptown and downtown, as well as identifying additional

activity streets.

The current urban regeneration highlights that Ixopo can be divided into various precincts providing the opportunity of smaller functional areas. This will also enable the municipality to prioritise areas most in need of planning and outline the desired future development of the area.

NODES AND MOVEMENT CORRIDORS:

NODES

The various nodes are distinguished in terms of whether they are:

- Existing and to be maintained at that level
- Existing at a lower level and to be extended and consolidated into a higher level node
- New nodes to be introduced and phased in over time and as thresholds occur, but shown at the level which is ultimately intended.

THE PRIMARY NODE

The area of Ixopo town is identified as a single Primary Node which will function as the main administration and economic town servicing uBuhlebezwe Municipality. The level of services and facilities of this area needs to be improved to complement this function.

Nodal Key Issues:

- The town centre can benefit from an urban regeneration programme which can introduce urban greening, proper streetlights and street furniture.
- Furthermore any intervention geared towards spatial reorganisation will benefit the CBD immensely.
- There is a need to redefine land use management in the CBD and the resultant review of zoning measures.
- Review of certain existing uses currently located within the CBD but not appropriate in their locations.
- There is need to consider appropriate shelter for informal traders at strategic points
- Such shelter should be within easy access to public ablutions.
- There is a need to consider upgrade of existing infrastructure
- Projects that can be linked to corridor promotion are also suggested.

In each financial year, the Municipality prioritises projects within Ixopo which will see the town growing and attracting investments. The best identified approach is to gain ownership of farms and develop them with Housing projects and commercial activity. The Municipality has purchased Ogle Farm, and is looking at sourcing funding for the purchasing of Craigieburn Farm in the future, to further Develop Ixopo

THE SECONDARY NODE

The area of Highflats is identified as the Secondary Node. Highflats has the potential to be developed into a smaller administrative centre complemented by some commercial activities.

Nodal Key Issues:

- □ Need for proper road and place signage
- Need to promote
adventure tourism
- Need to upgrade services
and infrastructure
- Formalisation of the residential
development and;
- Introduction of land use management
relevant to the node

It is suggested that service roads be introduced to properly access the node which is currently established in linear pattern along the main road.

It is anticipated that with the development of this area, a significant commercial node, there will be an influx of external skills required to support some the proposed projects. In this regard, areas for future residential development have been set aside. Ubuhlebezwe's vision for Highflats includes expanding commercial activity in the area that already has activity, along the R56. We have earmarked the Esperanza Farm for commercial and middle income activity, and Walker Farm for Low cost housing.

TERTIARY NODE

The areas of Mahehle, Nokweja, Jolivet, and Hlokozi are identified as Tertiary Nodes given the available services, facilities and functions. It is intended that the nodes will become a commercial node comprising of retail and agricultural activities. In terms of the noted tertiary nodes around the municipal jurisdiction, the Jolivet and Hlokozi areas are the most fast growing judging with much economic activity taking place in and around these two nodes. The Municipality has been receiving more and ingonyama trust applications meaning they are interested in getting themselves the recognition to own land i.e. getting approval from the Trust as formal permission to occupy their land and further formally develop their existing and planned businesses. This shows that there is interest in pursuing business activity and it seems to be concentrated in one point per the above nodes and providing the short-term commercial needs of communities surround these settlements.

Jolivet Node:

This node has a high function of supporting the surrounding rural settlement which engulfs the centre making service function of the node very paramount.

Nodal Key Issues:

- A need for tenure upgrade to attract investment.
- General infrastructural upgrade
- Need for proper road and place signage
- Need to identify and promote adventure tourism products

- Need to upgrade services and infrastructure
- Introduction of land use management relevant to the node
- It is suggested that service roads be introduced to properly access the node which is currently established in linear pattern along the main road.

Mahehle Node:

This node has a high function of supporting the surrounding rural settlement

- Nodal Key Issues:
- A need to fast track formalization of remaining farms
- Surfacing of the main road linking the node with adjoining areas of Ixopo and uMzimkulu
- General infrastructural upgrade
- Facilities that are geared towards skills development should be considered
- Need for proper road and place signage
- Need to identify and promote adventure tourism products
- Need to upgrade services and infrastructure

Nokweja Node:

This node has a high potential of supporting the surrounding rural settlement. The rural nature of Nokweja, renders it appropriate to become a Tertiary Node servicing as a rural service centre which is a focal point from which a conglomeration of services would occur to serve the generally poor rural communities. Nokweja Location could become a point of access to municipal and government services for the surrounding rural community based on services, facilities and functions thus being identified as Tertiary Node. Therefore, it is intended that the node will become a commercial node comprising of retail and agricultural activities.

Nodal Key Issues:

- The area can benefit from surfaced road linking the node with the main road.
- Facilities that are geared towards skills development should be considered
- General infrastructural upgrade
- Need for proper road and place signage
- Need to identify and promote adventure tourism products
- Need to upgrade services and infrastructure

These are predominantly areas that function as dispersed settlements characterised by subsistence agriculture activities, low-income levels as well as dependence on social grants. The SDF identifies key aspects for the development of these areas to include.

- provision of human settlements.
- provision of improved infrastructure; and
- improved access to social facilities.

Hlokozi Node:

Hlokozi is located between Hluthankungu and Jolivet nodes. Whilst settlement here is informal, just like other established rural areas under traditional authorities, there is orderly structure to the land uses.

Nodal Key Issues:

- There is still a need for social services upgrade as this area has potential for Tourist

attraction mainly Mission Tourism.

- Social Services such as mobile clinics and police visibility are lacking in the node.
- Need to upgrade services and infrastructure

Movement corridors

The corridors are the main structures that hold the spatial framework in place. The corridor concept has recently become popular in provincial development planning and national spatial development planning as the notion of corridor development is providing a useful framework for regional development. The idea of the corridor essentially refers to the development along major roads with considerable existing or potential movement. This inevitably occurs along routes, which connect major 'attractors' – significant towns, tourism attractions and other movement, which generate economic activity.

The corridor is effective in linking infrastructure and economic development as towns and structures are connected to each other via the transport network like "beads on a string". A major objective behind the corridors in this study is the generation of sustainable economic growth and development in relatively underdeveloped areas, according to the inherent economic potential of the locality.

The Movement Corridors linking the primary nodes, hubs, secondary nodes, and satellites were proposed as follows:

- Primary Corridor:
- Secondary Corridor:
- Tertiary Corridors:

Primary Corridors

R612, R56 are the primary corridors within the Municipality. These provide high linkages with surrounding municipalities and economic nodes. Along the R56 Route from Richmond down to Ixopo there are many different types of agricultural activities / businesses taking place with a variety of vegetation and fruit activities, this route links Ubuhlebezwe with the Pietermaritzburg and Kokstad. This corridor centres on tourism and industry and links the primary nodes. This primary corridor facilitates stronger cross border economic flows and economic development.

Along the R612 however there is a large dominance of forestry and this route is denser with settlements as compared to the R56 the R612 gives access to Creighton and the South Coast (also linking it to the N2 which gives link to the Eastern Cape Province). The R612 corridor is a corridor with an agro-tourism theme and connects the nodes Ixopo, Creighton, Bulwer, Underberg and Umzinto.

These identified primary corridors have natural attractions along them which include landscape which can attract both domestic and international tourist thereby promoting LED projects at some locations.

Secondary Corridors

P68 – this route connects to the R612 which is directly linked to the Ixopo town area and runs up to Creighton. This route gives access to St. Faiths/ Port Shepstone.

Capital Investment Framework

The Capital Investment Framework (CIF) is a translation of the development goals and strategies reflected in the municipality's SDF and IDP into implementable projects with corresponding budget allocations and timeframes. Given the high demand for accelerated infrastructure development and maintenance, the CIF forms a fundamental aspect of the Ubuhlebezwe's delivery strategy. The projects emanate from the community needs identified as part of the IDP process and directly reflect the municipality's efforts to address backlogs in the delivery of basic services.

It therefore indicates the municipality's investment priorities in the form of capital projects collated from the relevant sectorial departments. As part of the municipality's broader strategic and financial planning objectives, the CIF will therefore act as a framework for the integration of sectorial development projects and provide an indication of:

- The extent infrastructural projects to be implemented;
- The CAPEX budget required for these infrastructural projects;
- The availability of finance for this capital expenditure (capex);
- The operational expenditure (opex) budget required for the operation and maintenance of the infrastructure to be provided; and
- The available revenue options in terms grants and borrowing within the provisions of the municipal fiscal framework.

DEVELOPMENT PRIORITIES:

The municipal IDP identifies a number of development priorities for Ubuhlebezwe as follows:

- Agricultural sector development;
- Timber sector development;
- Public transport infrastructure;
- Tourism development;
- Economic development;
- Electricity;
- Youth development;
- Social infrastructure;
- Water and sanitation;
- Land accessibility;
- Access to housing;
- Climate change;

- Biodiversity conservation;
- Roads and storm water infrastructure;
- Solid waste management;
- Service delivery back logs;
- Access to community facilities;
- Slum clearance;
- Investment and economic opportunities;

Ward	Objective	Project Description	Beneficiaries of Intervention	Budget to be utilized	Source of Funding	applicable land development procedures and/or application	Current Status	Financial Year
4	Unlimited access to public facilities around Ixopo Town.	Resurfacing of Commercial Road(1km) with upgrading of stormwater drainage system and sidewalk construction.	Communities and business from Ixopo Town, and surrounding areas to easily access commercial facilities and government departments.	R 5 804 964.61	MIG	Empr, Traffic count and Survey	Construction Stage	2021/2022
3	Unlimited access to residential area of koHlongwa area	Construction of 2km of Hlongwa gravel Access Road	Communities from Ofafa area, KoHlongwa village will be provided with formal access road to the their residential area	R 1 500 000.00	MIG	EIA,Survey and Geotech	Tender Stage	2021/2022-2022/2023

12	Unlimited access to residential area of Pholani area	Mdabu/Polani Access Road	Communities from Mazabekweni area, Pholani and Skhaleni villages will be provided with formal access road to the their residential area	R 1 700 000.00	MIG	Empr, Survey and Geotech	Design Stage	2021/2022-2022/2023
8	To provide unlimited access to public facilities and multipurpose Centre.	Chibini Hall	Communities of Chibini area and surrounding villages to benefit on the community facility to be use for the purpose of social gatherings such community meetings, weddings, training facility	R 3 995790.00	MIG	Empr, Survey and Geotech	Construct ion phase	2021/2022-2022/2023
4	To provide unlimited access to public facilities and multipurpose Centre.	Mariathal/Mandilini Hall	Communities of Mariathal, Mandilini and surrounding villages to benefit on the community facility to be use for the purpose of social gatherings such	R 4 734 565.00	MIG	Empr, Survey and Geotech	Construct ion phase	2021/2022-2022/2023

			community meetings, weddings, training facility					
6	To provide unlimited access to public facilities and multipurpose Centre.	St Nicholas Hall	Communities of Hlokozi area, St Nicholas and surrounding villages to benefit on the community facility to be use for the purpose of social gatherings such community meetings, weddings, training facility	R 4 693 546.00	MIG	Empr, Survey and Geotech	Construct ion phase	2021/2022-2022/2023
14	To provide unlimited access to public recreational facilities.	Mleyi Sportfield	Communities of Ndwebu area including the local schools will be able access a recreational facilities and sporting facilitie.	R 5 339 820.00	MIG	Empr, Survey and Geotech	Tender Stage	2021/2022-2022/2023

3	To provide unlimited access to public recreational facilities.	Nonkwenkwane Sportfield	Communities of Mcasimbane, Nkumandeni, KoNdlovu area including the Nonkwenkwa neprimary school and will be able access a recreational facility and sporting facility.	R 1 786 991.00	MIG	EIA, Survey and Geotech	Design Stage	2021/2022-2022/2023
4	Unlimited access to public facilities(Christ the King Hospital and Little flower Combined School)	Construction of 1.1km blacktop road with associated stormwater infrastructure from little flower school to Fairview	Communities from Ixopo Town, Morningside, Morningview, Fairview and surrounding areas to easily access the Little Flower Combine school, Christ the King Hospital and Catholic Church	R7 711 946.48	MIG	EIA, WULA, Geotech, Survey	Design stage	2022/2023
7	Unlimited access to public fattiness areas and recreational facilities.	Construction of Jolivet outdoor gym in Jolivet area	Communities of Jolivet, Mpunga, Hluthankungu area will be able access a multl-puporse centre which hosts the Community	R 1 725 899.56	MIG	Empr, Geotech, Survey	Design stage	2022/2023

			Hall, combi courts, sportfield and the outdoor gym					
8	To provide unlimited access to public recreational facilities.	Construction of Xolani Vezi sportfield	Communities of Hluthankungu, Madungeni, Sponya area including the Somelulwazi primary school will be able access a recreational facilities.	R 8 167 244.60	MIG	Empr, Geotech, Survey	Design stage	2022/2023
11	To provide unlimited access to public facilities and multipurpose Centre.	Construction of community Plain Hill Hall	Communities of KwaNonkweja in Plainhill village to benefit on the community facility to be use for the purpose of social gatherings such community meetings, weddings, training facility.	R 5 161 721.16	MIG	Empr, Geotech, Survey	Design stage	2022/2023
13	To provide unlimited access to public facilities and multipurpose centre.	Construction of community Madungeni Hall	Communities of Madungeni area to benefit on the community facility to be use for the purpose of	R 4 919 752.90	MIG	Empr, Geotech, Survey	Design stage	2022/2023

			social gatherings such community meetings, weddings, training facility.					
12	Unlimited access to public facilities (KwaMashumi clinic and Mpiyamandla High School)	Construction of 1.2km of Mpiyamandla gravel Access Road	Communities from KwaMashumi Mpiyamandla village and surrounding areas to easily access KwaMashumi clinic and Mpiyamandla High School	R 1 934 457.50	MIG	Empr, Geotech, Survey	Design stage	2022/2023
9,10, 14	Communities from ward 9 KoZondi Village, ward 10 KwaThathani ward 14 Nhlanguwini area as identified as high crime areas will benefit on the construction of 40m high light mast to provide sufficient lighting	Installation of Highmast in Mahlabathini	Communities from ward 9 KoZondi Village, ward 10 KwaThathani ward 14 Nhlanguwini area as identified as high crime areas will benefit on the construction of 40m high light mast to provide sufficient lighting	R 4 973 871.38	MIG	Empr, Geotech, Survey	Design stage	2022/2023

ENVIRONMENTAL AND BIODIVERSITY:

Tools of Environmental Management

❖ Ubuhlebezwe Strategic Environmental Assessment

Ubuhlebezwe Local Municipality developed the Strategic Environmental Assessment (SEA) which was adopted by Council in September 2018. The SEA has been aligned to the Environmental Management Framework prepared by the Harry Gwala District Municipality. The SEA has culminated into a Strategic Environmental Management Plan (SEMP) product. The SEMP is a strategic tool that is used by the municipality in determining the opportunities and constraints that are placed on the environment by the current and future developments. The municipal SDF will be assessed and aligned through the SEA process. The alignment forms the basis for strategic spatial planning in the municipality by identifying areas where development is compatible, restricted or unsuited to conditions contained in the guidelines and Environmental Control Zones of the SEA. The SEA assists the municipality in ensuring that sensitive areas such as areas with critical biodiversity, floodlines and wetlands are set conserved.

❖ Integrated Waste Management Plan

In terms of waste management, the Ubuhlebezwe Municipality has the Integrated Waste Management Plan (IWMP) which was approved by the Council in 2021. The development of IWMPs is mandatory as stipulated in Section 11 of the Waste Act. The IWMP assist the municipality in waste management (waste collection, waste storage and waste disposal). The municipality has been implementing strategies from the existing IWMP such as extending waste service to some of the areas that were previous not serviced.

The Municipality is the beneficiary of two projects implemented by the National Department Environmental, Forest and Fisheries (DEFF) and KwaZulu-Natal Department of Economic Development, Tourism and Environmental Affairs (EDTEA) through EPWP Programme, namely:

1. The implementing Agent for this project is Khabokedi Waste Management PTY (Ltd). The project is funded by both DEFF and EDTEA. The project aims at assisting the Municipality in addressing waste management related issues such as:
 - Extension of waste services to the rural areas that were previously un-serviced – Previously the Municipality collected waste in the urban areas, however, through this project, the Municipality is able to extend the waste management services to the all the 14 wards within the Municipality.
 - The Municipality has been provided with 5 new skip bins which have been strategically located in some of the rural areas that were previously un-serviced. The Municipality have been allocated bakkies/vans which are collecting waste in previously un-serviced rural areas.
 - The Municipality is now able to provide alternative clear plastic bags for the separation of waste at source. This initiative allows for reduction of waste which is disposed at the Umzimkhulu landfill site. It also allows for recycling of re-useable waste materials. The Municipality does not have its landfill site, Ubuhlebezwe Municipality is disposing its waste at Umzimkhulu landfill site.
 - Undertaking of education and awareness campaigns. The educational and awareness campaigns are done on communal/groups as well as on a door-to door basis.
 - The project has created 400 EPWP employment opportunities comprising of team leaders and supervisors for the project. They are employed by Khabokhedi Waste Management PTY (Ltd)
 - The project has offered the LM with the TLB, a tipper truck and two vans with trailers which assist in the clearance of illegal dumping sites. Once the illegal dumping sites have been cleared, they are being rehabilitated and planted with ground cover and indigenous trees.

2. This project is funded KZN EDTEA. It focuses on clearing and rehabilitating the illegal dumping sites. Currently, the project is being implemented at Ixopo Town and Fairview Area with the aim of extending it further to other areas of the Municipality depending on the availability of funds. The project has employed 15 EPWP participants.

The Municipality is working with other stakeholders in addressing and reducing waste management related issues hence in the Municipal Management scores, enough clean-up campaigns and educational and awareness campaigns are some of their indicators. The Municipality is contributing significantly to the green economy within its area of jurisdiction.

❖ **The Ezemvelo KZN Wildlife Biodiversity Sector Plan for Harry Gwala District Municipality**

In 2014, the Ezemvelo KZN Wildlife developed the Biodiversity Sector Plan for the Harry Gwala District Municipality. The Biodiversity Sector Plan has assisted the Ubuhlebezwe Municipality in mapping its biodiversity to determine important areas for conservation of biodiversity in order to guide sustainable development as well as focus the conservation efforts.

❖ **Climate Change Response Plan for Harry Gwala District Municipality**

In 2018, the Harry Gwala District Municipality developed the district wide Climate Change Vulnerability Assessment and Response Plan. The plan was facilitated and funded by DEFF. The district has recognized the climate change as a threat to the environment, its residents and to future developments. Hence, it had taken an initiative of putting in place measures to reduce the district's vulnerability to climate change. The assessment is based on a tool produced by the DEFF under the Local Government Climate Change Support Program. Within the next three years, Ubuhlebezwe Municipality intends to develop its Climate Change Response Strategy which will determine the level of vulnerability of Ubuhlebezwe to climate change as well as devise the strategies that the municipality could adopt in order to respond to the climate change. In this document, the analysis of the potential climate change impacts has been provided for some of the environmental features, where relevant credible data was available.

❖ **Environmental Management Framework for Harry Gwala District Municipality**

The Harry Gwala District Municipality developed its Environmental Management Framework (EMF). The EMF provides the environmental status quo of the district. It identifies the opportunities and constraints that are posed by the environmental of development. It provides the environmental constraints zones within the district. It further provides the strategic environmental management plan for the constraints zones.

Cognisance of the above-mentioned environmental tools has been taken into consideration when analyzing the environmental status of Ubuhlebezwe Municipality.

The environmental sensitivity of some of the environmental features has been conducted. The purpose of the environmental sensitivity analysis is to provide an overarching view of the inherent sensitivity of the Ubuhlebezwe LM. The sensitivity analysis is determined by allocating a weighting or value to each of the environmental feature in the status spatial layers. The specific feature weighting determines the level of environmental sensitivity, which ranges as low, medium, high and very high. The status of the feature will determine the type and extent of the management intervention required. The feature status can be improved by the establishment of stringent management requirements (parameters/responses). The weighting of each individual feature, where possible, will illustrate the feature inherent sensitivity to development pressure or resilience to change. In order to retain a certain degree of objectivity the band or spectrum of weighting was kept narrow.

Table : Environmental Sensitivity Value Criteria

Sensitivity rating	Description
Low	The inherent feature status and sensitivity is already degraded. Any significant environmental development change will not influence the current status
Medium	The inherent feature status and sensitivity will be moderately influenced by a significant environmental – development change
High	Environmental – development change will influence the current status of the feature, either negatively or positively.
Very High	Environmental - development change will significantly influence the feature, either negatively or positively

Institutional Capacity

The Municipality has a dedicated Environmental Management Unit and a Geographical Information System Unit. Both these Units have qualified personnel, 1 Environmental Officer, 1 GIS Technician, 1 Environmental and GIS Clerk and 1 Environmental and GIS Trainee. These personnel ensure that the Municipality provides services in a sustainable manner by, amongst other things, ensuring compliance with the Environmental Authorizations and Water Use License for the project undertaken within the Municipal jurisdiction. The Environmental Unit has access to a fully equipped Arc GIS system which assist with the spatial depiction of the environmental features.

BIOPHYSICAL ENVIRONMENT

Topography

Ubuhlebezwe demonstrates rugged terrain with hilly rolling country. In the East numerous river valleys fragment the Local Municipality making the topography steep with gently sloping valley bottoms. The landscape spans a range of altitudes from 1240 meters to 450 meters.

The steep slopes provide both the negative and positive impacts in an area as they are generally:

- Vulnerable to erosive forces which leads to sedimentation of watercourses
- Influence accessibility
- Offer aesthetic qualities
- Offer refuge to fauna and flora
- Act as important water catchment areas
- Create natural corridors

Table : Sensitivity ratings assigned to slope

Sensitivity Criteria	Attributes	Ratings
Slope	Very steep slope 18°	VH
	Steep slopes (12° - > 18°)	VH
	Low to medium gradient slopes (<12°)	H

Source: Ubuhlebezwe SEA (2018)

The above table adopted from the municipal SEA reflects the sensitivity ratings assigned to the slope in the LM, based on their grading. Figure 8 shows the outcome of the associated sensitivity analysis.

❖ **Strategic Assessment of the environmental pressures and opportunities**

• **Pressures**

The steep topography and rugged terrain limit development opportunities as well as provision of services. The steep slope increases the cost of service delivery in terms of construction and maintenance. The steep slope places direct limitations on development. The rugged nature of the landscape has impact on the spatial planning since it results in dispersed settlements patterns. Dispersed settlements patterns are mostly found in the rural areas. There is a tendency for rural households to settle on the crest of the hills or near rivers so that they could be located in proximity to water sources. The dispersed settlement patterns in turn pose a major challenge to provision of services and infrastructure such as bulk water infrastructure, road infrastructure, electricity, waste management services and disaster management services.

The potential for agricultural production is reduced in the areas with excessive steep slopes because cultivation in those areas is susceptible to degradation through soil erosion.

• **Opportunities**

The steep slopes are not easily accessible and therefore are less disturbed. The undisturbed areas serve as corridors to several species. These undisturbed areas are conducive to a number of tourism activities such as adventure tourism such as rail bikes as a tourism experience.

❖ **Mitigation measures**

The LM take cognisance of the following measures in order to address some of the challenges posed by the rugged terrain and hilly rolling country:

- The LM is promoting rainwater harvesting by providing jojo tanks in rural areas. All the human settlement in-situ upgrades being implemented within the LM has also provided jojo- tanks for rain water harvesting.
- The Municipality has extended waste management services to previously un-serviced rural areas. The extension of services to previously un-serviced rural areas assist in reducing and addressing the waste that is usually buried in the backyards of the most un-serviced rural households.
- Electrification projects earmarked for the 2022/2023. The implementation of these projects will depend on the availability of funding from the Department of Mineral Resources and Energy:
 - The KwaNothi/Makinatini Area (Phase 2) in Ward 7 - the LM aims at connecting 103 households.
 - Ntakama/Emashakeni/Echinini Areas in Ward 3 – the LM aims at connecting 231 households
 - Egcakini/Enkawini/Ethafeni Areas in Ward 8 - the LM aims at connecting 301 households
 - Mashumi/Mgodi/Mbabalala Areas in Ward 13 - the LM aims at connecting 513 households
 - Mahhehle/Mahhafana/Webstown Areas in Ward 1 - the LM aims at connecting 120 households
 - Ndwebu Extensions in Ward 14 - the LM aims at connecting 250 households
 - Mariathal/Mandilini Areas in Ward 4 - the LM aims at connecting 90 households
 - Carrisbrooke/Webstown in Ward 2 - the LM aims at connecting 95 households

The provision of electricity, particularly in rural areas, increases energy efficiency thereby by reducing dependency of rural communities on natural resources. The provision of high-mast lighting assist in the reduction of crime in rural areas.

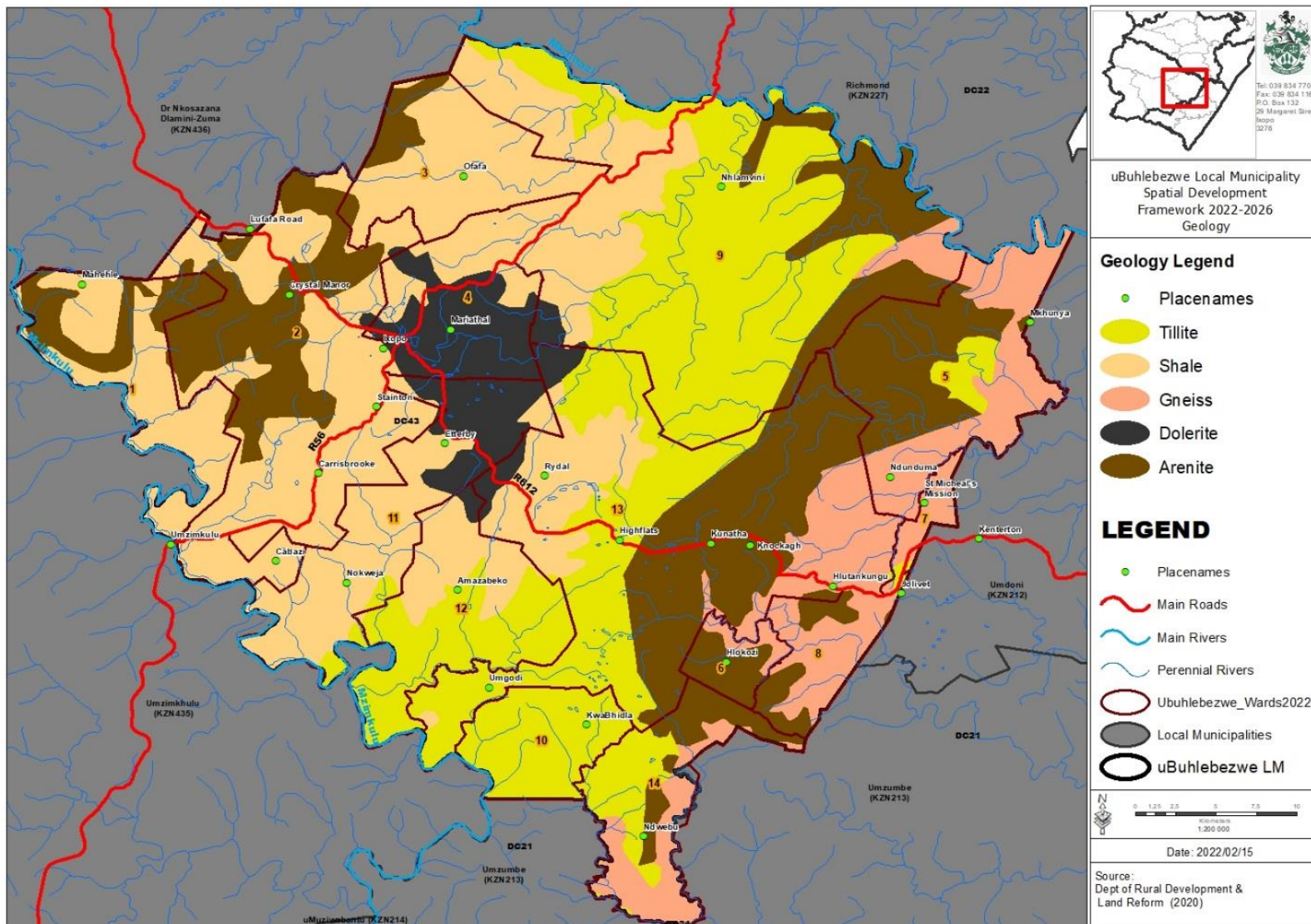
Geology and Soil

The geology and soils occurring in the municipal area can be summarised as follows:

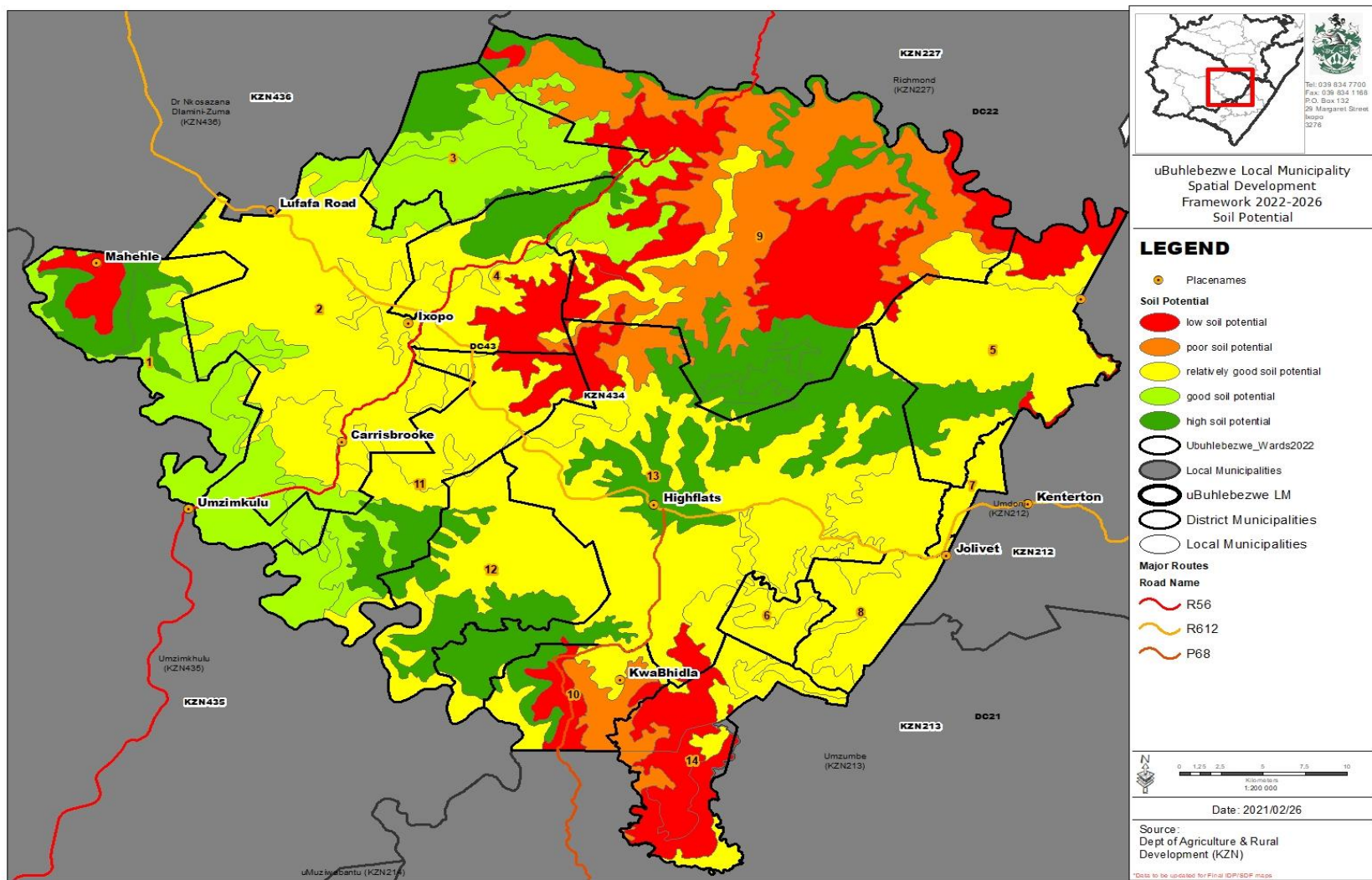
- The western portion is underlain by Ecca Group Arenite and Shale which extend into the central portion.
- The central portion is underlain by Tillite and Dolerite, and the eastern portion is underlain by Gneiss and Natal Group Arenite.
- The soils around Ixopo are leached with a low nutrient status and problems with Phosphorus fixation and aluminium toxicity, these soils have low agricultural potential.
- The soils east of Ixopo on the hillsides are shallow of Mispah and Glenrosa.
- Deep alluvial soils are found in the valley bottoms pockets. Areas of calcareous duplex soils are also found east of Ixopo, these soils are highly erodible.
- Around the edges of Ubuhlebezwe municipality soils are of the Table Mountain Sandstone plateau, with rugged low potential soils in the north of the Local Municipality. On the eastern boundary of the Municipality the soils are acid and leached. They consist of shallow sandy soils derived from the Table Mountain series with heavier soils that are derived from dolerite and Dwyka Tillite.
- Within the Ubuhlebezwe Local Municipality small pockets of high potential soils do occur, erosion on the steep slopes is problematic in these areas.

Synthesis

- The geological features of a site determine the drainage features and patterns and the location of aquifers;
- Identify areas that present a high risk geotechnically due to their unsuitability due to steep slopes or susceptibility to flooding.
- Rock types found in the area must be identified.
- Risks associated with each rock type must be interpreted and categorised.
- The following aspects should be considered for any development.
 - There are different structural requirements for foundations on different soil types (e.g. collapsible soil, clay, undermined areas);
 - The cost of development, suitable land uses and density of development differ for various soil types;
 - Slope and soil type indicate susceptibility to erosion.



MAP 1: GEOLOGY



MAP 2: SOIL POTENTIAL

Climate

Ixopo is characterised by a humid subtropical climate with mild winters and warm summers. Average monthly minimum and maximum temperatures and precipitation for Ixopo is provided in Figure 3 and Figure 4 (Source: World Weather Online).

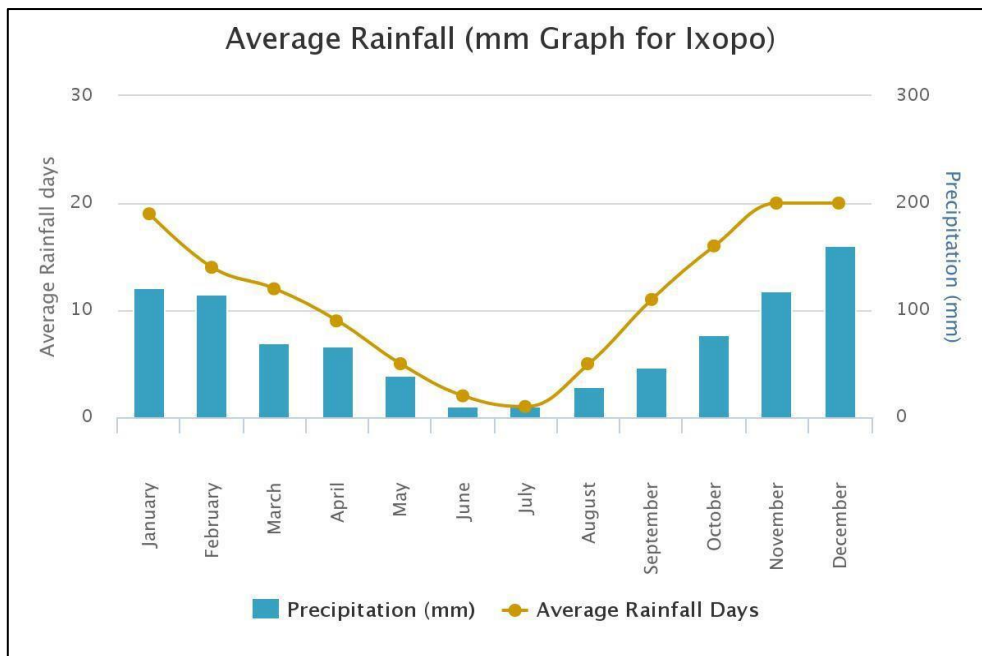
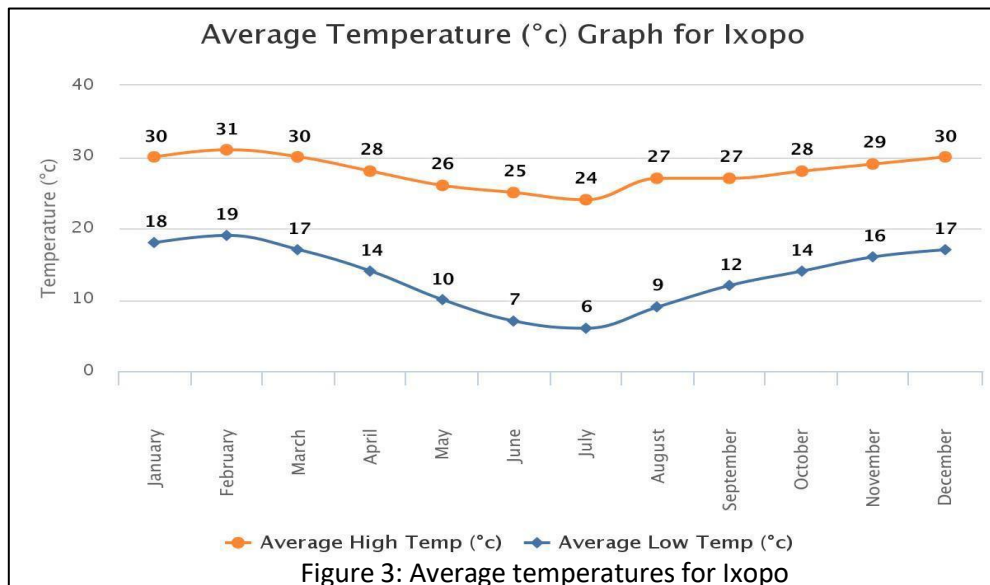


Figure 4: Average precipitation for Ixopo

Evident from the graphs above the following:

- The average daily temperature fluctuates from 24°C in winter (June and July) to 31°C in summer (January and February).
- The average rainfall varies from 10 mm during the winter (June and July) to 140 mm during summer (December and January).
- The approximate mean annual rainfall in the Ubuhlebezwe Municipality range between 600 to 850 mm.
- The highest average rainfall is recorded in December. The following is noted:
 - The highest rainfall is recorded in the eastern and south eastern areas of the municipal area.
 - The western areas receive the lowest annual rainfall.
- Moderate frost occurs with occasional severe frost. Mists occur in spring and early summer. Surrounding Ixopo occasional drought occurs, with heavy mists, occasional hail and frost also being experienced.
- Berg winds and sudden cold fronts in the area result in unpredictable weather conditions particularly in spring and early summer.

❖ **Climate Change Impacts on Rainfall and Temperature**

In the warmer wetter future scenario, it is predicted that the Harry Gwala District Municipality will experience an increase in rainfall in spring. While in the hotter and drier scenario, the region will experience a decrease in rainfall in spring and a strong decrease in rainfall in summer and autumn (Department of Environmental Affairs 2013 cited in Harry Gwala DM, 2017). The predicted change in rainfall and temperature will have impacts on different sectors within the Municipality such as agriculture, tourism, biodiversity, human settlements and disaster management.

❖ **Projects implemented**

Adopt a school project

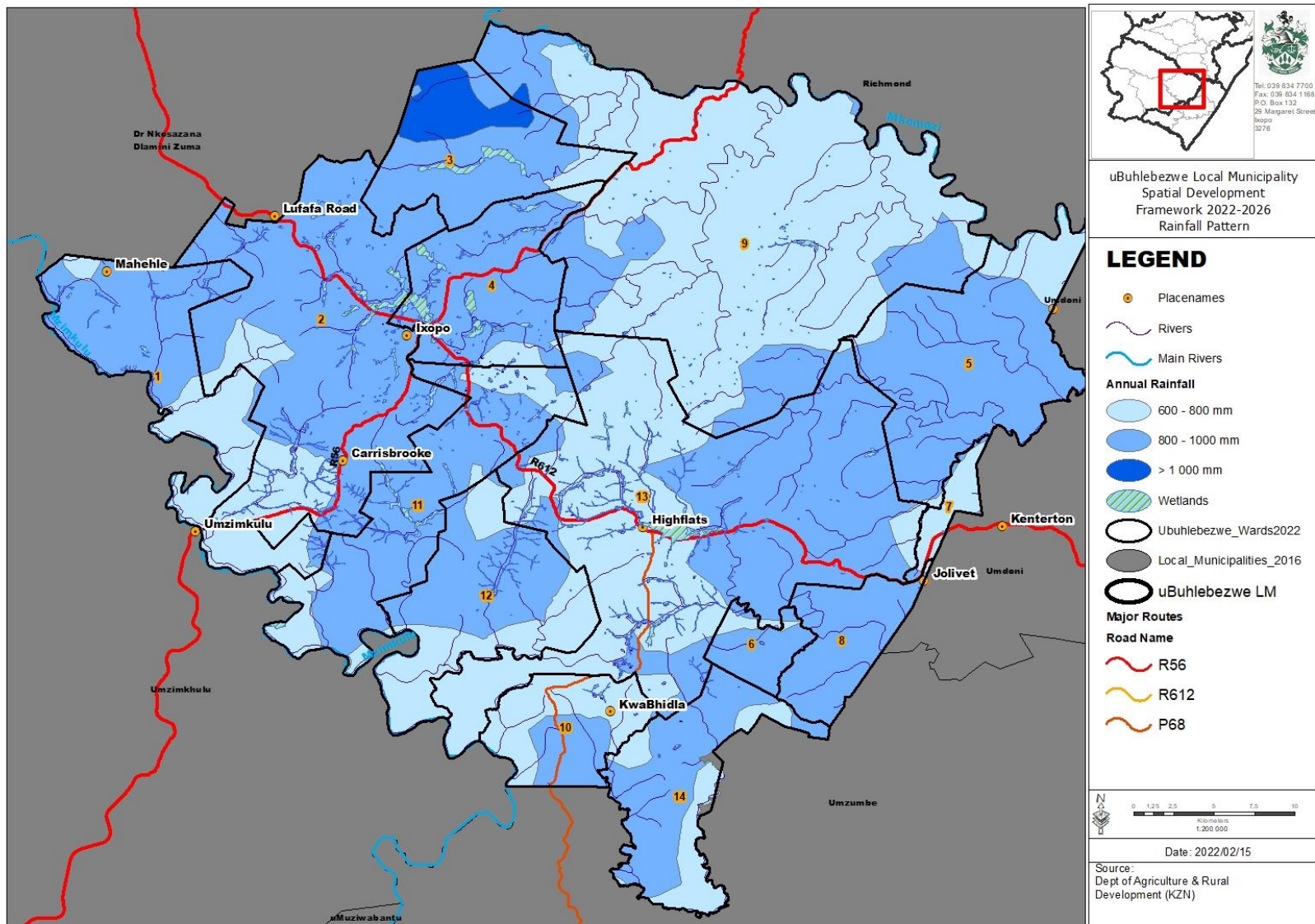
As part of mitigation measures against changing rainfall and temperature patterns, the municipality partnered with uMgeni Water and EDTEA in an Adopt a School Programme. The Municipality has also started commemorating environmental calendar days such Water Week where schools are being visited and taught about the climate change impacts on water quantities and quality. As part of Adopt a School Programme, the Department of Forest and Fisheries donated indigenous trees which were planted in Mariathal Combined School and Ixopo Village Primary School.

Issuing of early warnings

The disaster management unit of the municipality has improved its disaster response capacity by ensuring that early warnings regarding changing weather conditions are issued to the general public in as early as possible using various platforms.

Development of Ubuhlebezwe Disaster Management Centre

Previously, the disaster management unit was located within the municipal premises and it was not easily accessible during emergencies. Through the funding received from COGTA, the municipality has developed its own disaster management center as part of disaster response strategy. Disaster management related education and awareness campaigns are undertaken throughout the municipality



MAP 3: RAINFALL PATTERN

Hydrology:

Rivers

There are three catchments found within Ubuhlebezwe municipality and these constitute the Umvoti to Umzimkhulu Water Catchment Area. There three catchments are as follows:

- Mzimkhulu Catchment Area
- Mkomazi Catchment Area
- Mzumbe Catchment Area

The Mzimkhulu River Catchment include the T52A, T52C and T52D quaternary catchments, the Mkomazi catchment include the U10J, U10K and U10L quaternary catchments and Mzumbe catchment include the U80B, U80E and U80J quaternary catchments (Ubuhlebezwe LM, 2017a).

There several major rivers (Mkhomazi, Mzimkhulu, uMzumbe, Nhlanvini, Lufafa, Ncalu, Mpambanyoni, Mthwalume, Xobho and Mhlabatshane Rivers) and several small rivers (Mhlubi, Mgodini, Mhlweni, Kwamshishi, Ntungwane, Ndonyane and Gqunu Rivers) in Ubuhlebezwe Municipality.

River FEPA

According to Nel et al. (2011), the National FEPA maps provide strategic spatial priorities for conserving South Africa's freshwater ecosystems and supporting sustainable use of water resources. These strategic spatial priorities are known as Freshwater Ecosystem Priority Areas or FEPAs. The objectives of the Freshwater Ecosystem Priority Areas (FEPAs) are to:

- Identify the National Freshwater Ecosystem Priority Areas; and
- Develop an institutional basis to enable effective implementation.

The NFEPA provides guidance on how many rivers, wetlands and estuaries, and which ones should remain in natural or near natural condition. It supports:

- The water resources protection goals of the National Water Act (Act 36 of 1998);
- The National Environmental Management Act: Biodiversity Act (Act 10 of 2004) by informing both the listing of threatened freshwater ecosystems and the process of bioregional planning provided for by this Act; and
- The implementation of the National Environmental Management: Protected Areas Act (Act 57 of 2003) by informing the expansion of the protected area network.

River conditions as described by FEPAs are categorised as per the Table below:

Table : Present Ecological State Categories describing current and future desired condition of rivers in South Africa

Ecological category	Description
A	Unmodified, natural
B	Largely natural with few modifications. A small change in natural habitat and biota may have taken place but the ecosystem functions are essentially unchanged.
C	Moderately modified. A loss and change of natural habitat and biota have occurred but the basic ecosystem functions are still predominantly unchanged.

D	Largely modified. A large loss of natural habitat, biota and basic ecosystem functions have occurred.
E	Seriously modified. The loss of natural habitat, biota and basic ecosystem functions are extensive.
F	Critically/Extremely modified. Modifications have reached a critical level and the system has been modified completely with an almost complete loss of natural habitat and biota. In the worst instances the basic ecosystem functions have been destroyed and changes are irreversible.

Source: Driver et al. (2011)

Driver et al., (2011) defines free flowing rivers as those are rivers without dams. These rivers flow undisturbed from their source to the confluence with a larger river or to the sea. Dams prevent water from flowing down a river and disrupt ecological functioning with serious knock-on effects for downstream river reaches and users. Where such a river must be permanent or seasonal flowing and have an 'A or B' ecological category (good condition), with inland rivers have a minimum length of 50km. According to Drivers et al. (2011), free flowing rivers are rare in South Africa and they form part of our natural heritage.

It is worth noting that the flagship free-flowing rivers were identified based on their representativeness of free-flowing rivers across South Africa, as well as their importance for ecosystem processes and biodiversity value. These flagship free-flowing rivers should receive top priority for retaining their free-flowing character (Driver et al., 2011). There are three free flowing rivers found within Ubuhlebezwe LM and are Mzimkhulu River, Mkomazi River and the Mzombe River. The Mkhomazi River forms the northern boundary of the Ubuhlebezwe LM while Umzimkhulu River forms the boundary between the Umzimkhulu LM and Ubuhlebezwe LM

At a national level, there are 62 free flowing rivers and only 25 are longer than 100 km. Nineteen of the 62 rivers have been identified through the National FEPAs flagship projects. Four of the 19 flagship free flowing rivers identified at national level, they are located in KZN and Mzimkhulu River which is found within Ubuhlebezwe LM is one of the 4 flagship free flowing rivers identified in KZN (Nel et al., 2011).

- **The Mzimkhulu River: Valued from Source to Sea**

The Mzimkhulu River arises in the Drakensberg Mountains and flows downstream to meet the ocean at Port Shepstone. Mzimkhulu means "home of all rivers" and considering the rich cultural history surrounding the river it is clearly also "home to all people" such as the early Khoi San, the Nguni and the Zulu people, the English, German and Norwegian settlers, and more recently a range of landowners, rural communities and tourists (Nel et al., 2011).

According to Nel et al. (2011), the water quality of the Mzimkhulu River from its source in the mountains to the sea is excellent, with the primary impact on the river being the reduction of water quantity for farming and other activities. Much of the activity along this river depends on its natural state. The upper to middle part of the river is used for irrigation and dairy farming, both of which benefit from the good quality of water. In the lower reaches of the river, many communities depend on the water for subsistence farming livelihoods.

By keeping the Mzimkhulu river in a free flowing natural state, the river remains able to offer this broad basket of opportunities to the communities and farmers of Ubuhlebezwe LM.

Wetlands

There are a number of wetland systems distributed in the Ubuhlebezwe LM with the three largest wetland systems at Ixopo, Highflats and on the Lufafa River. Wetlands are important natural asset and provide a number of ecosystem services such as flood control, nutrient cycling, stream flow regulation and erosion control. According to SANBI (2013a), wetlands support agriculture, filter pollution from water, trickle-feed water into rivers even during the dry season, slow flooding, combat desertification and help us absorb the environmental shocks that come with drought. Wetlands are also warehouses of a diverse range of life. Some of these wetlands are used for food, craft, manufactures, medicine, grazing and for both commercial and subsistence use.

In the Ubuhlebezwe LM, some of the wetlands are degraded because of cultivation (sugar cane), urban and rural development, inadequate waste management, building of dams or because of poor grazing management which causes erosion.

It is important to note that the map included in this report will not show all the wetland in the municipal area.

Dams

There are quite a number of smaller (in terms of size) dams found within the Ubuhlebezwe LM. Most of these dams are used for agricultural purposes. The most noteworthy dam is the Ixopo Dam which is located within the uMkhomazi catchment and supplies the town of Ixopo with 2.5 ml/day. Most of these dams are located on the western side of the municipality.

Boreholes

There are boreholes found throughout the municipalit. It is worth mentioning that ground water is ecologically importance as it sustains rivers, wetlands and lakes. However, it is always presumed that there is no limit to groundwater but the truth is that over-use, over-abstraction or overdraft, can cause major problems to human users and to the environment. The most evident problem (as far as human groundwater use is concerned) is a lowering of the water table beyond the reach of existing wells. It is not yet established whether all the boreholes found within the municipality have Water Use licenses.

Climate Change Impacts on Surface Water

Water resources are the primary medium through which climate change impacts will be felt by South Africans. The KZN is already water stressed due to the impacts of climate change. Climate change will affect Ubuhlebezwe LM's water accessibility, quantity, and quality. Drought, reduced runoff, increased evaporation, and an increase in flood events will impact on both water quality and quantity. It is projected that due to climate change there is potential for an increase in evaporation. The rising temperature and changing rainfall patterns will impact on how much water makes into the river systems. The extreme bouts of flooding and drought which are expected due to climate change mean that the wetlands will become even more critical for water management (SANBI, 2013a).

Pollution sources

Water pollution sources arise from various sources including faecal pollution, dairies, piggeries, poor maintained sewer infrastructure, particularly evident in Fairview area and dumping of waste illegally on water resources. These sources pollution threatens the integrity and functionality of water resources within the LM thereby threatening the critical biodiversity areas and ecological support areas within the LM. Alternative pollution sources include sedimentation from erosion and poor storm water management.

Table 7: Sensitivity rating assigned to hydrological features in the LM

Sensitivity Criteria	Extent Buffer	River FEPA	Rating	Ecological Buffer	Ratings
NFEPA Rivers	100m	Yes	VH	100m	H
Perennial rivers	20m	Yes	VH	50m	H
Non-perennial rivers	10m	Yes	H	25m	H
Wetlands	30m	Yes	VH	50m	H

Source: Ubuhlebezwe SEA (2018)

❖ **Strategic Assessment of the environmental pressures and opportunities**

● **Pressures**

The presence of rivers and wetlands limit development since there cannot be any development done in those areas. In some areas within the municipality, there are communities with houses that have encroached in the banks of the water courses. Some are located on flood prone areas. As more developments are being proposed within the municipality, that presents a potential for water pollution.

● **Opportunities**

Wetlands and rivers are considered as important ecological infrastructures. The presence of rivers (both major and minor) serves as a habitat for species. Some communities are still collecting water from rivers for various usages. Since agriculture contributes significantly to the economy of Ubuhlebezwe, the presence of rivers and wetlands assist in nurturing agricultural produce.

Wetlands are important natural asset and provide a number of ecosystem services such as flood control, nutrient cycling, stream flow regulation and erosion control. Certain types of grass vegetation (reed, incema, & bhuma) found in wetlands are used by rural communities for crafts. This means that the presence of wetlands also contributes to socio-economic growth of the communities residing in close proximity to those wetlands. The wetlands also assist in mitigating against drought conditions.

The better is the condition of these ecological infrastructures, the better chances for them being able to deliver valuable services to communities. The honor is on the municipality to keep these water resources in good condition more especially that the province of KZN has been experiencing severe weather conditions (storms). The municipality can use ecosystem based strategies to reduce disaster risks.

❖ **Mitigation measures**

In order for the LM to keep the integrity and ecological functionality of its water features, buffering of the water course will be undertaken.

The following guidelines will be applied to all wetland areas:

- Infilling, drainage and hardened surfaces (including buildings and asphalt) will not be located in any of the wetland zones (i.e. permanent, seasonal and temporary)
- Hardened surfaces and erven should be located outside the buffer zone awarded to the particular wetland system. The seasonal and permanent zones generally have surface water for extended periods. In the case of seasonal zones, it may be for most of the wet season and in the case of permanent zones, it may be throughout the year.
- Extension of the buffer in localized areas should also be included to minimize the impact of concentrated stormwater run-off into the wetland. Stormwater outflows should not enter directly into the wetland. A predominantly vegetated buffer area of at least 20 m wide will be included between the stormwater outflow and the outer boundary of the wetland, with mechanisms for dissipating water energy and spreading and slowing water flow and preventing erosion. This buffer is particularly important when the catchment feeding the stormwater drain comprises predominantly hardened surfaces. Extensive hardened surfaces in the catchment and stormwater drains significantly increase the intensity of stormwater runoff, which increases the risks of erosion in a wetland. In addition, urban stormwater runoff is often polluted. A buffer is therefore required to reduce the energy and erosive power of the stormwater and to decrease the level of pollutants in the runoff before it enters the wetland.

- Where the wetland has a particularly high biodiversity value, further buffering may be required, the width of which would depend on the specific requirements of the biota. This will be determined in consultation with Ezemvelo KZN Wildlife. The value of a wetland for biodiversity derives not only from features of the wetland but also from the quality of natural, non-wetland areas adjacent to the wetland, as many wetland dependent species such as the giant bullfrog (*Pyxicephalus adspersus*) require both wetland and non-wetland habitat.
- If a road crossing is planned in a wetland, the Municipality first seeks an alternative route. If that is not available then the Municipality ensures that the road has minimal effect on the flow of water through the wetland (e.g. by using box culverts rather than pipes). During construction, the Municipality ensures that there is minimal disturbance of the wetland at and adjacent to the road crossing site.
- Where a road runs alongside a wetland and intercepts natural hillslope runoff into the wetland, the Municipality ensures that road is set back from the boundary of the wetland by at least 20 m and feed-off points are included at frequent intervals along the road (at least every 100 m) and the outflows of these conform to the requirements of the stormwater outflows (given in Item 2 above). A road running alongside a wetland can strongly affect the natural hill slope runoff into the wetland by intercepting this runoff and concentrating it in localized entry points. The fewer the feed-off points into the wetland and the less protected they are, the more severe this effect will be.
- Where development (e.g. hardened surfaces, infilling and drainage) in a wetland is unavoidable then the resulting impacts should be mitigated. In many cases, off-site mitigation may be the only means of achieving satisfactory mitigation. The cumulative loss of wetlands in South Africa is already very high and the continued net loss of wetlands needs to be prevented. Invasion of a wetland by alien plants may considerably reduce the integrity of a wetland.
- Where any disturbance of the soil takes place in a wetland, the Municipality clears alien plants which are established and a follow-up clearance is done in a 2 years interval. Disturbance of a wetland favours the establishment of alien plants, which require long-term control.
- Where the infiltration rate of a wetland's catchment is naturally high and the wetland is maintained predominantly by groundwater input, at least 60% of the wetland's catchment should remain as permeable surfaces in a residential area and preferably at least 30% in an industrial/commercial area. Where the level of development is very high, reduced surface runoff can be promoted through mechanisms such as porous pavements (The inclusion of these mechanisms in areas dominated by hardened surfaces is generally sound catchment management practice and should be encouraged widely). Failure to maintain groundwater input to a predominantly groundwater-fed wetland will considerably alter the hydrological regime of the wetland, thereby compromising its integrity.
- The onus is on the developer to identify and delineate all wetlands within 500m of the project area at a finer scale depending on the proposed development. Mapping at a minimum scale of 1: 10 000 is generally required .in order to account for the impact of a development adjacent to a wetland, it is essential that the boundary of the wetland be mapped. Any wetlands identified on the ground should be delineated and mapped by the municipality on an ongoing basis.
- Any development must comply with the requirements of the National Water Act. Through the concept of the "ecological reserve", this act makes provision for ensuring water of acceptable quantity and quality for maintaining the ecological functioning of wetlands and river systems. While wetlands assist in enhancing water quality, they should not be relied upon as an easy substitute for addressing pollution at source, as this may lead to serious impacts to the wetland systems.
- Access to wetlands by off-road vehicles, man and livestock is prevented, wherever possible.
- Development within the floodline or within 32 m of a river or stream is avoided and vegetation in this zone is

Hydrology	
Constraints, Weakness and Issues	Strengths and Opportunities
Pollution of water sources Inadequate farming practices Poor veld management and overgrazing which result in high sediment load Run-off from rural settlements with poor ground cover Storm water management in urban areas Disturbance to wetlands due to habitat transformation, subsistence farming, settlements and encroachment by forestry and agriculture Alien invasive species encroachment on water courses.	Most wetlands are in good to modified condition Major rivers are found within the Ubuhlebezwe LM which Umzimkhulu, Umkhomazi and Mzumbe Rivers Wetland clusters allow for migration of species between wetlands fostering biodiversity.

conserved.

❖ **Proposed Project**

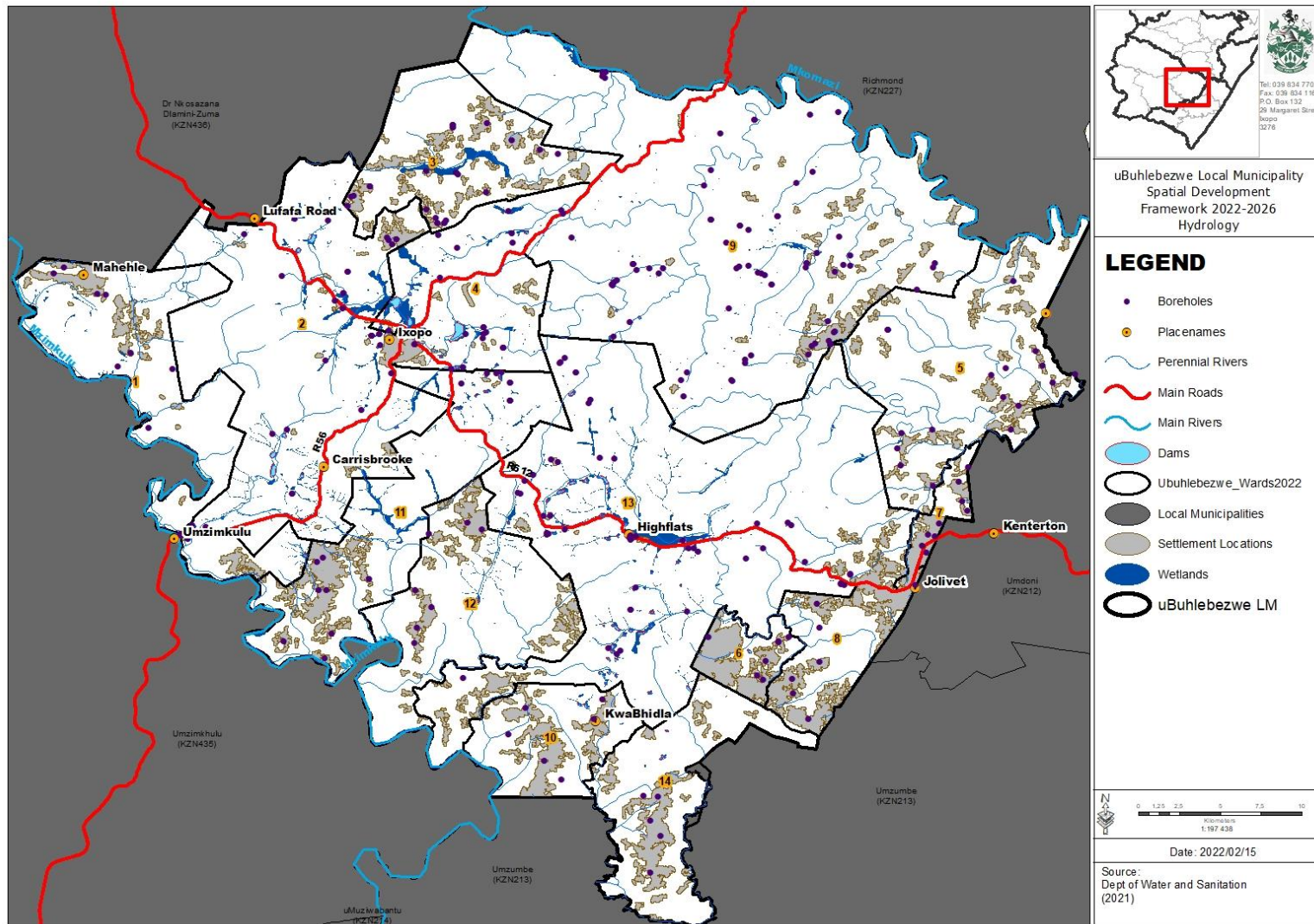
It is a well-known fact that currently the excessive water demand exceeds available supply - water security for vulnerable communities has been addressed by the LM through residential planning designs of the Department of Human Settlements' funded housing, such as promoting rain water harvesting through the jojo tanks, as well as reuse of grey water.

Within the next three financial years, the LM aims at conducting a municipal wetlands and river assessment study. The aim of the project is for the municipality to identify and understand the status of the water courses within their jurisdiction. Thereafter, the municipality can prioritize the water courses that provide goods and services to the municipality. Conservation measures can then be channeled to those water courses that could have been prioritized.

The municipality is in discussion with EDTEA and DEFF on forming a partnership. The aim is for the municipality to be capacitated in dealing with clearing of alien invasive species that has infested some of the rivers and wetlands within the municipality.

❖ **Current project**

The Municipality does conduct educational and awareness campaigns promoting conservation. of water



MAP 4:HYDROLOGY

Land Cover

Change in land cover is the greatest driver of biodiversity loss. These changes not only fragment landscape but alter biogeochemical cycles, climate, ecosystem processes and ecosystem resilience, thereby changing the nature of ecosystem services provision and human dependencies. These losses and changes pose significant challenges for meeting biodiversity conservation goals and targets (Jewitt et al., 2015).

Land use in the Ubuhlebezwe Area is varied as shown in Figure 18, above. The more sizeable land- use activities within the LM include:

- Agriculture
 - Sugar cane: emerging and commercial farmers),
 - Dairy farming, livestock farming dryl
 - and crop production
- Forestry – plantations
- Low density settlements which are traditional authority areas where subsistence agriculture is being practiced.
- Built-up dense settlements

It is worth mentioning that land within Ubuhlebezwe LM is predominantly owned privately while there are some pockets of the land that are State-owned (State land), others form part of Ingonyama Trust Land which is administered by Amakhosi (Ubuhlebezwe LM, 2017d).

The primary node (Ixopo) is surrounded by agricultural land uses (which account for the highest land use) such as forestry, dairy and crop production. These activities are, in turn, surrounded by scattered traditional settlements with only an insignificant extent of land dedicated to commerce and industry.

Overcrowding, poverty and poor farming are amongst other reasons that have led to loss of significant areas of good agricultural land and land degradation is now regarded as one of the challenges facing rural areas within the LM. Dryland cropping results in significant losses of soil organic matter. Low organic matter results in lower water stable aggregates which are required to prevent soil erosion (Jewitt et, al. (2015). Dryland cropping is predominant found on the central, northern and western part of the LM. It is mostly likely that soil erosion is prevalent in the areas where dryland cropping is practices. Soil erosion has implications for biodiversity conservation, food security, soil conservation and water quality in terms of sediments and suspended sediments concentrations.

Forestry is an important part of the economy for the Harry Gwala District Municipality. In 2010, it contributed to over R331 million to the District's GDP and constitutes more than 8% of the District's economy. In Ubuhlebezwe LM, most of the land is arable for forestry. Forestry plantations cover large parts of the western, central and south-eastern parts of the municipality. According to the Harry Gwala District Municipality IDP (2017), timber producers in the district have indicated that there is still a growing demand for timber to be produced, as the market has not yet reached saturation. Plantations create acidic soils and an increase in available nitrate, a situation for which many indigenous plant species are not adapted. Shading effect may promote shade-loving or forest species, but these species will be lost during rotation harvesting practices (Jewitt et, al. 2015).

Built environment is increasing, particularly in the rural areas. Most of the biodiversity resides in the rural landscape. Therefore, expansion in these areas poses a threat to the remaining biodiversity. Sprawling urbanisation should be contained by the encouragement of higher density settlements and the definition of an urban edge. An increase in the number of roads in the rural areas is promoting development in remote areas, facilitating greater natural resource extraction and enhancing landscape fragmentation effects. Development in rural areas reduces the opportunity for conserving large open spaces.

It can be concluded that the different land uses have varying effects on the biodiversity of the Ubuhlebezwe Municipal Area.

❖ **Strategic Assessment of the Environmental Pressures and Opportunities**

- **Pressures**

The land cover is modified due to agriculture, forestry and human settlements. Although forestry contributes significantly to the economy of the municipality, it is, however, worth mentioning that the environment cannot support an extensive expansion of existing plantation areas. The water and ecology of the municipality will be severely damaged by future extensive forestry plantation and growth. The presence of large commercial forestry blocks constitutes an ecological problem. The presence of forest interrupts the ecological corridors. One possibility which could be investigated is cutting potential ecological corridors through these forests and to begin the long process of rehabilitating land.

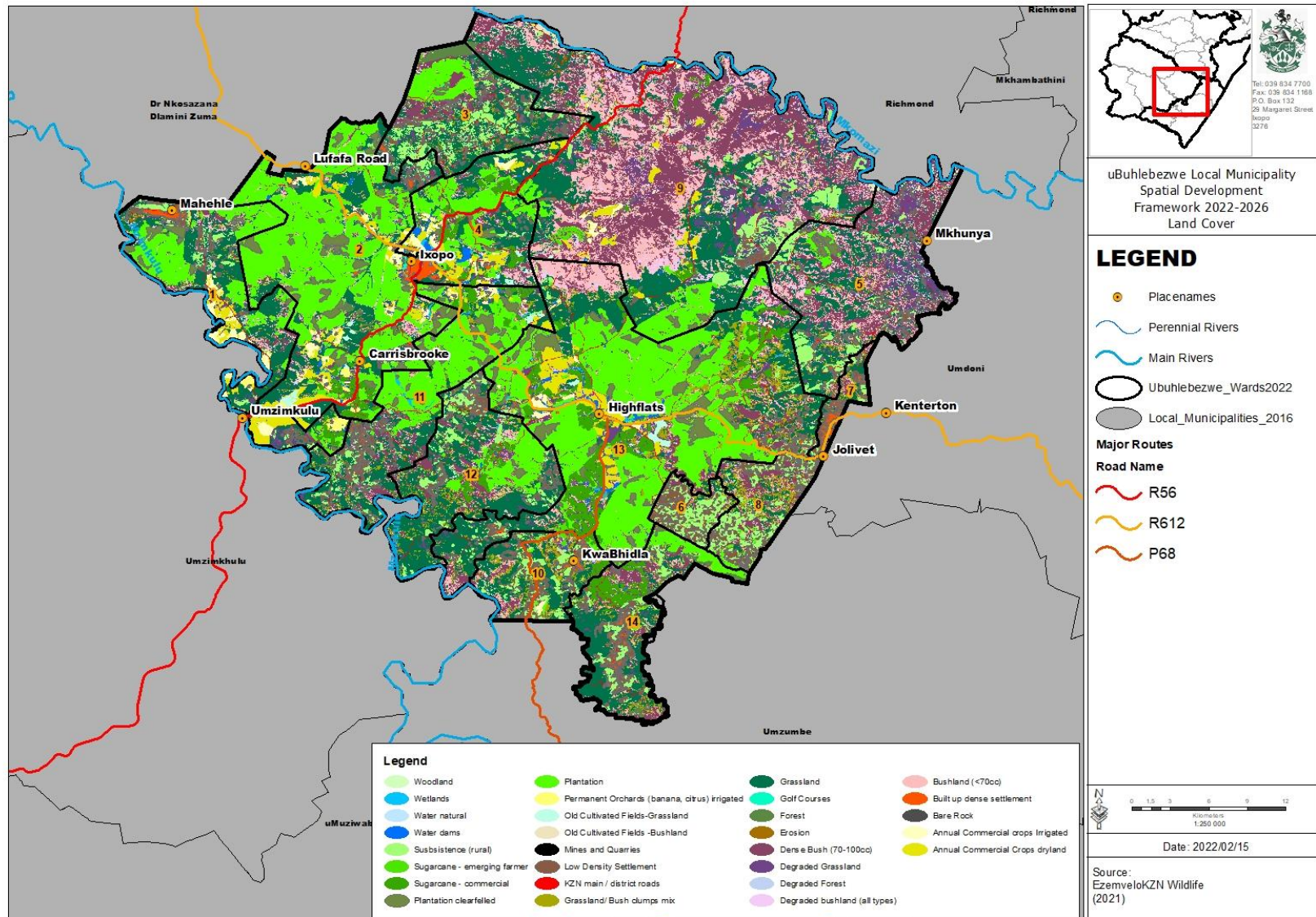
- **Opportunities**

Agriculture and Forestry contributes significantly to the economy of the LM. Forestry also serves as a habitat for certain species.

❖ **Current project being implemented**

The LM has undertaken an initiative of reducing exotic tress which consumes large quantities of water. The LM has cleared more than 80 exotic trees (Pine trees) in the Golf Course area. The Gold Course area is located along the Stuart drive in Ixopo Town, Ward 2. This project does not require funding from the Municipality since it is supported by a private firm. This private firm cut the exotic trees and make trusses. It also sells the raw material to companies which are manufacturing furnisher.

The clearance of exotic trees is important because exotic trees have an ability to become a nuisance due to their plague-like abilities. If these plants can grow and thrive in an area, there is a very high chance that they could outgrow the native plants and takeover the soil, causing any native plants or trees in the area to die.



MAP 5:LAND COVER

Vegetation

A biome is a distinct community of plants, animals and other organisms, that is shaped by prevailing physical conditions such as climate and soil types and which becomes the dominant form in an area. Each biome is made up of many vegetation types (SANBI, 2013a). According to Jewitt (2014), there are four biomes found within the Ubuhlebezwe Local Municipality. Those are Grassland, Savanna, Azonal Wetland and Forest. The Savana biome is categorised as being Endangered and Critically Endangered. The Forest biome is Near Threatened. Grassland biomes are Near Threatened with Midlands Mistbelt Grass land being classified as Endangered and Southern KwaZulu-Natal Moist Grassland having an Endangered status.

There are thirteen vegetation types found within Ubuhlebezwe Local Municipality and can be described as follows (as depicted in Figure 16, below):

- The dominant vegetation type is the Midlands Mistbelt Grassland, covering most of the north-western and south-western parts of the municipality. Most of this vegetation type has been transformed by plantations, cultivated land and by urban sprawl. Blue swallow habitat is diminishing due to this vegetation being modified.
- The northern parts of the municipality are characterised by the Eastern Valley Bushveld vegetation type. Most of this vegetation type remains as natural areas.
- The south, south western, eastern and central parts of the municipality consist of Dry Coast Hinterland Grassland and Moist Coast Hinterland Grassland (previously known as the Ngongoni Veld).
- KwaZulu-Natal Sandstone Sourveld is found in the eastern, south eastern and south western parts of the municipality. This highly transformed vegetation type is a prime agricultural area with mainly sugar cane and timber plantations.
- KwaZulu-Natal Hinterland Thornveld is found in the northern parts of the municipality. Some parts of this vegetation has already been transformed by cultivation and some urban or build up areas.
- The KwaZulu-Natal Highland Thornveld is found on the north-western tip of the municipality. The greatest threat to the remaining parts of this vegetation type is bush encroachment.
- Southern KwaZulu-Natal Moist Grassland is found in the eastern part of the municipality.
- Other vegetation types found in the municipality are small portions of the Eastern Mistbelt Forests, Scarp Forests and Eastern Temperate Wetlands.

Table : Vegetation Type within Ubuhlebezwe Local Municipality

Ubuhlebezwe Vegetation Type	% Historical Veg Type within LM	% Loss in LM based on 2011 Landcover	% Remaining KZN Veg in LM
Alluvial Wetlands: Temperate Alluvial Vegetation	1.06	53.28	0.79
Dry Coast Hinterland Grassland	10.65	34.56	12.30
Eastern Mistbelt Forests	1.15	3.05	1.25
Eastern Scarp Forests: Southern Coastal Scarp Forest	1.85	3.40	3.27
Eastern Valley Bushveld	7.86	8.74	9.47

Ubuhlebezwe Vegetation Type	% Historical Veg Type within LM	% Loss in LM based on 2011 Landcover	% Remaining KZN Veg in LM
Freshwater Wetlands: Eastern Temperate Wetlands	1.07	75.04	0.46
Freshwater Wetlands: Subtropical Freshwater Wetlands: Short Grass/Sedge Wetlands	0.02	70.30	0.01
KwaZulu-Natal Highland Thornveld	0.08	11.32	0.10
KwaZulu-Natal Hinterland Thornveld	11.04	25.05	11.25
KwaZulu-Natal Sandstone Sourveld	9.41	65.71	15.23
Midlands Mistbelt Grassland	9.71	73.78	7.00
Moist Coast Hinterland Grassland	4.40	40.98	5.07
Southern KwaZulu-Natal Moist Grassland	1.43	68.69	0.79

It should also be noted that large parts of the Ubuhlebezwe Local Municipality are no longer under natural vegetation due to pressures such as the settlements scattered on the southern parts municipal area, forestry plantations which cover large parts of the western, central and south-eastern parts of the municipality and cultivated land along most of the river systems, some of which is planted sugar cane.

Biodiversity Priority Areas

Biodiversity means 'the variety and variability among organisms and the ecological complexes in which they occur'. This means that biodiversity refers to everything from the smallest living organisms both marine and terrestrial, reptiles, insects, birds, animals, fish and more (including humans), as well as the trees, grasses, seeds, flowers, sedges, the water, air and soil upon which we rely for our existence, as well as the habitats, the networks and links between them all that make life itself possible and sustainable (Ezemvelo KZN Wildlife, 2011).

Critically Biodiversity Areas

In 2014, Ezemvelo KZN Wildlife developed the Harry Gwala Biodiversity Sector Plan document. The primary purpose of mapping the Harry Gwala District's biodiversity is to determine important areas for the conservation of biodiversity, in order to guide sustainable development as well as focus conservation efforts within the District. The biodiversity mapping profile covers the terrestrial and aquatic environs of the district and is reflected as a biodiversity sector map consisting of two main layers namely Critical Biodiversity Areas (CBAs) and Ecological Support Areas (ESAs).

According to Ezemvelo KZN Wildlife (2017), the Critically Biodiversity Areas (CBAs) are divided into two subcategories. Both these categories are considered crucial for supporting biodiversity features and ecosystem functioning and area required to meet the conservation targets. The two subcategories are:

1) Critical Biodiversity Areas: Irreplaceable

These areas are considered critical for meeting biodiversity targets and thresholds, and which are required to ensure the persistence of viable populations of species and functionality of ecosystems. These represent the only known localities for which the conservation targets for one or more of the biodiversity features can be achieved. There are no alternative sites available and all these areas must be protected to ensure the persistence of the species and habitat.

2) Critical Biodiversity Areas: Optimal

These are the areas that represent an optimised solution to meet the required biodiversity conservation targets while avoiding areas where the risk of biodiversity loss is high.

Areas of conservation concern in this municipality are as follows (shown in Figure 22):

- Critical Biodiversity Priority Areas: Irreplaceable are mostly concentrated in the north eastern part and there are concentrations on the north western part and central parts of the municipality. Most of these areas are currently used for plantations.
- Critical Biodiversity Areas: Optimal is scattered over the whole municipal area.
- Ecological Support Areas are found mostly in the north eastern part of the municipality.
- 100% Transformed areas are scattered in the south eastern and north western parts of the municipality.
- Unshaded planning units are identified for the northern parts of the municipality. This area contains large areas of natural vegetation of the Eastern Valley Bushveld vegetation type. This area should be protected.

Ecological Support Areas (ESAs)

These areas are defined as functional but not necessarily entirely natural areas that are required to ensure the persistence and maintenance of biodiversity patterns and ecological processes within the critical biodiversity areas. ESAs include the landscape and local corridors and the buffer areas around the CBAs.

ESAs Species Specific

These areas are identified as being modified areas that provide support function to threatened or protected species.

Sensitivity analysis assigned to terrestrial biodiversity

Sensitivity Criteria	Source	Attributes	Rating
Important Bird Species	Birdlife South Africa (2015)		
Terrestrial CBAs	EKZN (2014)	CBA Irreplaceable	VH
		CBA Optimal	H
Terrestrial ESAs		Landscape and local corridors Ecosystems Species specific habitats	H
BSP Local Corridors			H
BSP Landscape Ecological Corridors			H
LM's Threatened Ecosystem	SEA Ubhlebezwe		VH
LM's Flora and Fauna	SEA Ubhlebezwe	Blue Swallows and Crane species	VH

Threatened Ecosystem

Ecosystem threat status indicates the degree to which ecosystems are still intact or alternatively losing vital aspects of their structure, function and composition related to a series of thresholds. Ultimately, the functioning of a threatened ecosystem is comprised as they reach certain measurable thresholds (SANBI, 2013a). Ecosystem status aims at identifying threatened ecosystem (here vegetation types). It draws on the Red List classification drawn by the International Union for Conservation of Nature (IUCN) is the world's main authority on the conservation status of species. The status of all species is determined using the categories determined by IUCN categories:

- Critically Endangered (CR) – species considered to be facing an extremely high risk of extinction in the wild
- Endangered (EN) – species considered to be facing a very high risk of extinction in the wild
- Vulnerable (VU) – species considered to be facing a high risk of extinction in the wild
- Least threatened (LT) – species do not qualify for the threatened category but is close to be classified under one of the categories in the near future (Mucina and Rutherford, 2006).

Focusing conservation efforts on threatened species is crucial for maintaining biodiversity. However, only conserving the natural habitats in which the species occur will ensure species persistence. The identification of threatened ecosystem is aimed at addressing this. The information on threatened ecosystem is derived from SANBI (2009). The Threatened Ecosystem are shown in Figure 14, below:

❖ Critically Endangered

There is no Critically Endangered ecosystem found within Ubuhlebezwe Local Municipality.

❖ Endangered

1) Gqunu Forest – KZN 25

Gqunu Forest is considered Endangered. It falls under the Grassland and Forest Biomes. It is only found in KwaZulu-Natal Province. Within the KwaZulu-Natal Province, the Gqunu Forest only occurs in Ubuhlebezwe LM and Dr Nkosazana Dlamini-Zuma LM. The onus is the Ubuhlebezwe Local Municipality to preserve this vegetation, in incorporation with the Dr Nkosazana Dlamini-Zuma Local Municipality.

2) KwaZulu-Natal Sandstone Sourveld – SVs 5

KwaZulu-Natal Sandstone Sourveld is considered Endangered. It falls under the Savana Biome. It is only found in KwaZulu-Natal Province. Within the Harry Gwala District, the KwaZulu-Natal Sandstone Sourveld is only found within Ubuhlebezwe Local Municipality. Therefore, it is imperative that the municipality conserve this vegetation.

❖ Vulnerable

3) Eastern Scarp Forest – FOz V1

The Eastern Scarp Forest is considered Vulnerable. It falls under the Forest Biome. It is only found in the KwaZulu-Natal Province. The Ubuhlebezwe Local Municipality is only municipality within the Harry Gwala District which has Eastern Scarp Forest.

4) Eastern Temperate Freshwater Wetlands – Azf 3

The Eastern Temperate Freshwater Wetlands is considered Vulnerable. It falls under the Azonal Wetland Biome. It is located in KwaZulu-Natal, Eastern Cape, Northern Cape, Free State, North West, Gauteng and Mpumalanga. The Ubuhlebezwe Local Municipality and Greater Kokstad Local Municipality are the only municipalities within the Harry Gwala District that have the Eastern Temperate Freshwater Wetlands.

- 5) Gold Cliff Farm Surrounds – KZN 54
The Gold Cliff Farm Surrounds is considered Vulnerable. It falls under the Grassland and Savanna Biomes. It is located only in KwaZulu-Natal Province and it only occurs in Ubuhlebezwe Local Municipality.
- 6) Ixopo Surrounds – KZN 61
The Ixopo Surrounds is considered Vulnerable. It falls under the Grassland and Savanna Biomes. It is located only in KwaZulu-Natal Province. The Ixopo Surrounds is located in Ubuhlebezwe LM and Dr Nkosazana Dlamini-Zuma.
- 7) Midlands Mistbelt Grassland – Gs 9
The Midlands Mistbelt Grassland is considered Vulnerable. It falls under the Grassland Biome. It is located in KwaZulu-Natal and Eastern Cape Provinces. The Ubuhlebezwe, Dr Nkosazana Dlamini-Zuma and uMzimkhulu are the Local Municipalities within the Harry Gwala District which have the Midlands Mistbelt Grassland.
- 8) Ngongoni Veld – SVs 4
The Ngongoni Veld is considered Vulnerable. It falls under the Savanna Biome. It is located in KwaZulu-Natal and Eastern Cape Provinces. The Ubuhlebezwe and Umzimkhulu Local Municipalities are the only municipalities within the Harry Gwala District which have the Ngongoni Veld.

❖ **Strategic Assessment of the Environmental Pressures and Opportunities**

● **Pressures**

It is evident from the above-mentioned vegetation types and threatened ecosystems' analysis that there are quite a number of threatened ecosystems found within the Ubuhlebezwe Local Municipality. These areas have been significantly modified by human activities. In terms of spatial planning, it means that the municipality should avoid proposing and undertaking further developments (such as housing and plantations) in areas where these threatened ecosystems are occurring.

● **Opportunities**

There is an opportunity for Ubuhlebezwe Municipality to form partnership with the bordering local municipalities in managing and protecting these threatened species. Through saving what is left of the Midlands Mistbelt will help in saving Blue Swallows. The preservation of threatened ecosystems has direct positive spin-off on avi-tourism which in turn contributes to local economic development through job creation.

Impact of Climate Change: A Biome Based Perspective

There are four Biomes found in Ubuhlebezwe LM. According to SANBI (2011), each biome has a characteristic 'climate envelope' or a range and pattern of temperature and rainfall values within which it occurs. A drastic change in climate will naturally result in a biome shift. The shift in biomes will result in a change to the ecosystems and vegetation found in the Ubuhlebezwe Municipal Area. Based on outputs from 15 global circulation models that were statistically downscaled, the National Biodiversity Assessment 2011 team developed three downscaled climate scenarios for South Africa, looking ahead to approximately 2050:

- Best case scenario: smallest predicted increases in temperature and changes in rainfall.
- Intermediate scenario: middle of the range (median) predicted increases in temperature increases and changes in rainfall.
- Worst case scenario: greatest predicted increases in temperature and changes in rainfall.

According to SANBI (2013b), for the grassland biome, significant change and loss of habitat is projected due to climate change. This is likely to be related to the high-altitude location of the biome and its susceptibility to warming effects, as well as the possible increase in tree cover due to a longer growing season and CO2 fertilisation. The savanna biome, on the other hand, is projected to expand with its geographic range partly replacing grassland. However, an increase in woody cover could shift the structure of some areas of the savanna biome towards woodland and even forest. The invasion of woody plants (alien and indigenous) into the grassland biome has major implications for the delivery of ecosystem goods and services to people, notably water delivery from highland catchments and grazing. Such shifts have extremely important implications for conservation and ecosystem service delivery, as well as ecosystem processes such as wildfire.

Threatened Flora and Fauna

According to Ezemvelo KZN Wildlife (2014), the IUCN Red List or Red Data List is the world's most comprehensive inventory of the global conservation status of plant and animal species. The status of all species is determined using the categories determined by IUCN which are as follows:

- Critically Endangered (CR) – species are considered to be facing an extremely high risk in the wild
- Endangered (EN) – the species is considered to be facing a very high risk of extinction in the wild
- Vulnerable (VU) – the species is considered to be facing a high risk of extinction in the wild.
- Near Threatened (NT) – when evaluated against IUCN criteria, does not qualify for a Threatened category but is close to qualifying for or is likely to qualify in one of those categories in the near future.
- Data Deficient (DD) – there is inadequate information regarding the species' population size, distribution or threats for an assessment to be made.

It is worth noting that species that are listed as critically Endangered (CR), Endangered (EN) and Vulnerable (VU) are considered as Threatened (Ezemvelo KZN Wildlife).

Flora

The following plants are found within Ubuhlebezwe LM:

- The *Satyrium rhodanthum* from Orchidaceae is considered as a rare species. It is currently listed as Critically Endangered. This species is threatened by the decline of its preferred habitat type — Mistbelt grasslands, due to housing and forestry expansion. *Satyrium rhodanthum* is restricted to a portion of the Mistbelt grasslands in KwaZulu-Natal near Ixopo, where sugarcane farming and cultivated forests are prevalent. The region is characterized by mountainous terrain affiliated with an intermittent Eastern escarpment fashioned by igneous intrusions.

Fauna

The information on the rare bird species found within Ubuhlebezwe Local Municipality has been taken from the Bioresource Group: A Natural Resource Classification for KwaZulu-Natal document developed by the Department of Agriculture, Environmental Affairs and Rural Development. It is not clear how recent is the information provided in the document since the document is not dated.

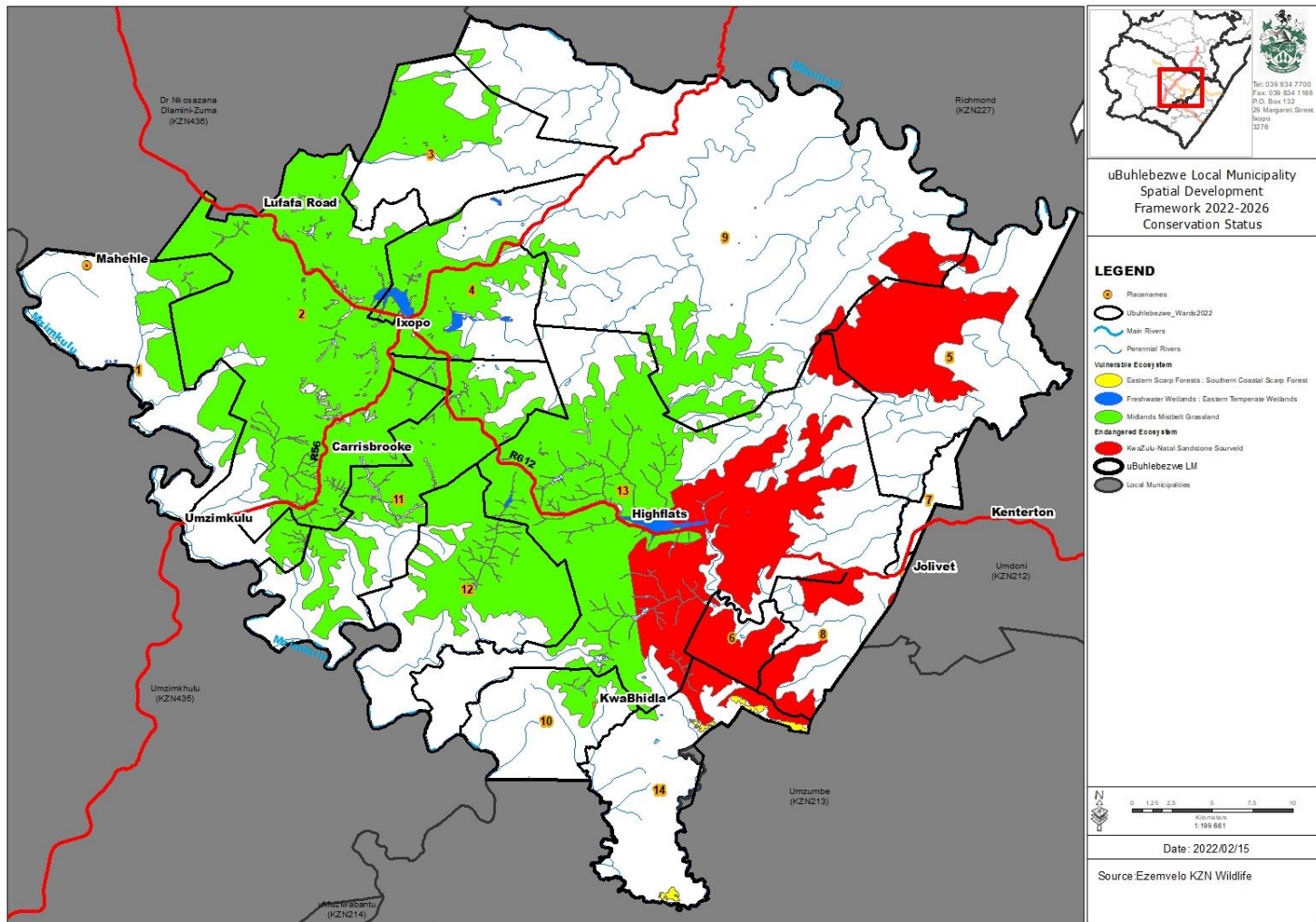
The following rare birds species are found in Ubuhlebezwe Local Municipality and are as follows:

- The Blue Swallows - they are considered Vulnerable. The Blue Swallow is an intra-African migratory species which is threatened by destruction and degradation of its grassland and wetland habitats on both its breeding grounds and its non-breeding grounds. The destruction of natural habitat has been found to have led to a rapid reduction of its already small population, which is projected to continue in the future unless immediate conservation action is taken across its entire distribution range.
- Blue Crane – they are considered Vulnerable. Blue Crane has declined, largely owing to direct poisoning,

power-line collisions and loss of its grassland breeding habitat owing to afforestation, mining, agriculture and development, but not sufficiently to be classed as threatened. Although probably stable at present, a variety of threats particularly habitat loss and degradation, but also including power line collisions, wind farms, and capture for trade, could easily trigger future declines unless appropriate conservation measures are implemented.

- The *Bugeranus carunculatus* commonly known as Wattle Crane is considered Critically Endangered.

The presence of these rare birds presents within Ubuhlebezwe Municipality presents Avi-tourism opportunities.



MAP 8: TERRESTRIAL ECOSYSTEM

Strategic Assessment of Municipal Proposed Development on the Environment

In terms of promoting conservation of built and natural environment, the Municipality conducts screening of every proposed development in order to determine which of the proposed developments will trigger listed activities in terms of the 2014 EIA Regulations, as amended in 2017. At the middle of each financial year, the municipality engages with the Department of Economic Development, Tourism and Environmental Affairs (EDTEA) and submits the list of the projects that are being proposed for the next financial year. EDTEA together with the Municipality screens the proposed projects and ascertain which ones will require the Environmental Authorisations before commencement. The Municipal Environmental Management Unit ensures that for those proposed projects which do not trigger the listed activities but have the potential to negatively affects the environment; the Unit ensures compliance with Section 28 of NEMA by developing the Environmental Management Programmes as well as conducting site audits.

The following projects have been proposed by the Municipality:

❖ Nelson Mandela View Development

The proposed Nelson Mandela View Development is located to the North of Ixopo Town. The proposed development will involve a footprint of more than 100 square metres. The proposed project will include development of a residential area on land that holds minimal biodiversity value. In addition to housing, the proposed development will include institutional and administrative establishments, a limited commercial zone, sport and recreational areas and a public open space system.

The proposed development triggers Listing Notice Number 1 under the 2014 EIA Regulations, as amended in 2017. Activities 12, 19 and 28 will be triggered as the proposed activity will have a footprint of more than 100 square metres, the infilling or deposition of any material of more than 10 cubic metres is likely to occur and will take place on land previously used for agriculture.

The Municipality appointed an independent Environmental Assessment Practitioner to undertake the Basic Assessment for the project in order for the project to be undertaken in a sustainable manner. The Environmental Authorisation for the proposed project has been granted by the EDTEA. The Municipal Environmental Management Unit will ensure that the project complies with the stipulations in the Environmental Authorisation as well as in the Environmental Management Programme. Currently the consultant is undertaking the Water Use License (WULA) Process for the project.

❖ Ixopo Slums Clearance Project

The Ixopo Slums Clearance project consists of Shayamoya/Chocolate City and Zwelitsha informal settlements. The proposed project is aimed at maximizing residential component and allow for densification in order to avoid urban sprawl. The original project area was 24.2 ha. The developable area was refined with inputs from specialists' studies. Sensitive areas such as wetlands, sensitive vegetation and gravesites were excluded from the proposed development footprint. Therefore, the project area was reduced from 24.2 ha to 15 ha after the exclusion of sensitive areas.

The proposed slums clearance project triggers listed activities under the 2014 EIA Regulations, as amended in 2017. It also triggers Section 21 of the National Water Act (Act No. 36 of 1998). This means that the proposed project required, before commencement, an environmental authorization from EDTEA and a Water Use License from the Department of Water and Sanitation (DWS). The environmental authorization was received in March 2020. The Water Use License is yet to be undertaken.

❖ Other Infrastructural Projects for the 2022/2023 Financial Year

Fairview to Little Flower Access Road

The Municipality is upgrading Fairview to Little Flower informal existing Access Road in Ixopo Ward 4. The coordinates for the start and end are:

Start: 30°9' 37,407" S 30° 4' 24,568" E

End: 30° 9' 28,479"S 30° 4' 17,936" E

The development entails upgrading of an informal existing road to meet the KwaZulu-Natal Department of Transport Type 5A standard road. The proposed road is approximately 700m long and 5m wide. Based on the screening exercise conducted by the Municipality and EDTEA, the proposed development will trigger the listed activities under 2014 EIA Regulations, as amended in 2017. Therefore it will require an environmental authorisation and a water use license before commencement. The Municipality is in a process of appointing the independent EAP who will apply for both the environmental authorisation and water use license.

Jolivet Outdoor Gym

The proposed project consists of construction of an outdoor gym in Jolivet Ward 7 of Ubuhlebezwe Municipality. The coordinates of the site are 30°16' 19,816" S 30° 21' 10,377" E.

Based on the screening exercise conducted by the Municipality and EDTEA, the proposed development will not trigger any of the listed activities under 2014 EIA Regulations, as amended in 2017. An EMPr will be developed for the project.

Xolani Vezi Sportsfield

The proposed project consists of construction of 55x70 sportsfield in Thafeni ward 8 of Ubuhlebezwe Municipality. The coordinates of the site are 30°17' 12,784" S 30° 19' 26,792" E.

Based on the screening exercise conducted by the Municipality and EDTEA, the proposed development will not trigger any of the listed activities under 2014 EIA Regulations, as amended in 2017. An EMPr will be developed for the project.

Plainhill Hall

The proposed project consists of construction of a 300m² hall in Plainhill in Ward 11 of Ubuhlebezwe Municipality. The coordinates of the site are 30°15' 49,411" S 30° 2' 8,858" E.

Based on the screening exercise conducted by the Municipality and EDTEA, the proposed development will not trigger any of the listed activities under 2014 EIA Regulations, as amended in 2017. An EMPr will be developed for the project.

Emadungeni Hall

The proposed project consists of construction of a 300m² hall in Emadungeni Ward 12 of Ubuhlebezwe Municipality. The coordinates of the site are 30°18' 31,579" S 30° 4' 21,143" E

Based on the screening exercise conducted by the Municipality and EDTEA, the proposed development will not trigger any of the listed activities under 2014 EIA Regulations, as amended in 2017. An EMPr will be developed for the project.

Mpiyamandla Access Road

The Municipality is upgrading Mpiyamandla informal existing Access Road in Kwa Mashumi Ward 13. The coordinates for the start and end are:

- Start: 30°20' 27,984" S 30° 7' 13,924" E
- End: 30° 20' 36,826"S 30° 6' 48,424" E

The development entails upgrading of a road to meet the KwaZulu-Natal Department of Transport Type 5A standard road. The proposed road is approximately 1,3 km long and 5m wide. Based on the screening exercise conducted by the Municipality and EDTEA, the proposed development will not trigger any of the listed activities under 2014 EIA Regulations, as amended in 2017. An EMPr will be developed for the project.

Other projects worth noting

Environmental and Educational Awareness Campaign targeted at Management Level

The Municipality has begun environmental educational and awareness campaigns targeted at internal stakeholders. The campaign was held in partnership with EDTEA, the Harry Gwala District Office. The first virtual workshop was held in August 2021. The targeted stakeholder was the Management responsible for the Infrastructure, Planning and Development Department (IPD). IPD is responsible for providing services such as waste management, provision of roads, electricity, community halls, gyms and sportsfields and housing developments which are provided in partnership with the Department of Human Settlement. It was deemed pertinent for the Management responsible for IPD to be capacitated so that they are made aware of the importance of providing basic services in a sustainable manner. They were also familiarized with the processes that needs to be followed when the proposed developments require an environmental authorization before commencement. Implications of non-compliance with the stipulations in the environmental authorization were also outlines in that workshop.

Environmental and Educational Awareness Campaign targeted at personnel working for IPD

In November 2022, the Municipality held another environmental educational and awareness campaign which targeted the Engineers, Technicians, Town Planners, Environmental Officers, GIS Technicians and Community Services Unit. The campaign was facilitated by EDTEA and DWS. The aim of the campaign was for the Competent Authorities (EDTEA and DWS) to educate relevant personnel on environmental management issues. EDTEA explained the roles and responsibilities of their different components in relation to the mandate of the Municipality which is service delivery. Environmental Impact Assessment processes were also outlined as well as the implications of non-compliance. The importance of good governance was also stressed. DWS also explained their water use license process as well as the activities that triggers the need for a water use license. They further explained the implications of non-compliance with the Water Act.

Municipal Newsletters and Social Media Platforms

On a quarterly base, the Municipality issues a Municipal Newsletter which incorporate a column that focuses specifically on an environmental educational and awareness campaign. Different topics are being covered in the column. The topics include but are not limited to:

- What is environmental management
- Why it is important to conserve the environment

- What are the environmental processes that needs to be undertaken when the proposed developments triggers the listed activities under NEMA or Water Act.
- How long does it take to complete the environmental processes
- How do the environmental processes impact on the timeframes for the delivery of the proposed development.
- The importance of public participation in the environmental processes.

The above-mentioned columns are also posted on the Municipal social media platforms like Facebook and twitter. The Newsletter is accessible to the communities who are residing within the Municipal jurisdiction, however, the columns posted on the social media platforms reaches a wide range of audience since also reach people who are residing outside the Municipal boundaries who maybe be originally coming from Ubuhlebezwe Local Municipality

Future environmental educational and awareness campaign

The Municipality aims at conducted another environmental educational and awareness campaign which will be targeted at the Municipal Management. That will include the Mayor, Municipal Manager, Head of Departments and Council. The campaign will be undertaken before of the financial year, 30th June 2022. EDTEA and DWS will also be part of the campaign. The main aim of the campaign is to familiarize the Municipal Management with environmental management processes as well as capacitate them with understanding of how and when projects must be subjected to EIA s or WULA. The associated timeframes for these environmental processes and the implications of non-compliance will also be outlined.

3.2.20 Environmental Effects of COVID 19

The global disruption caused by the COVID-19 has brought about several effects on the environment at Ubuhlebezwe Municipality. There are both negative and positive impacts of COVID 19 on the environment.

❖ Positive environmental effects of Covid 19

• Reduction of air pollution and GHGs emission

Due to movement restrictions and a significant slowdown of social and economic activities, air quality should have been improved within the Municipality. The Municipality does not have accurate data since the Harry Gwala District Municipality does not have an Air Quality Management Plan but they are in process of developing such a plan. During the hard lockdown, companies and transportation were closed down. That hard lockdown should have reduced the amount of greenhouses gases (GHGs) emissions.

• Reduction of noise pollution

Noise pollution is the elevated levels of sound, generated from different human activities (e.g., machines, vehicles, construction work), which may lead to adverse effects in human and other living organisms. During hard lockdown, movement of people was restricted. Quarantine and lockdown measures mandated people to stay at home and economic activities were reduced. Vehicles movement was reduced, machine usage was reduced, and construction activities were halted. The noise pollution should have been reduced during the hard lockdown.

❖ Negative environmental effects

- **Increased medical waste generation**

Since the outbreak of COVID-19, medical waste generation has increased globally, which is a major threat to public health and environment. For sample collection of the suspected COVID-19 patients, diagnosis, treatment of huge number of patients, and disinfection purposes lots of infectious and biomedical wastes should have been generated from medical facilities such as Christ the King Hospital, general practitioners' rooms and clinics. The medical waste generated during hard lockdown (e.g., needles, syringes, bandage, mask, gloves, used tissue, and discarded medicines etc.) should have been managed properly in order to reduce infection and environmental pollution.

- **Safety equipment use and haphazard disposal**

To protect from the COVID 19 infection, peoples are using face masks, hand gloves and other safety equipment which increase the amount of healthcare waste. Due to lack of knowledge about infectious waste management, some people dump these (face mask, hand gloves etc.) in open places and in some cases with household waste. Improper disposal of safety equipment also has the potential to negatively affect the water sources and pollute the environment.

- **Other effects on the environment**

There were huge amount of disinfectants is applied into institutions, commercial areas, and residential to exterminate the COVID 19 virus. Such extensive use of disinfectants may kill non-targeted beneficial species, which may create ecological imbalance.

Mitigation measure against the potential effects of COVID 19

Since there was restriction of movement, non-essential Municipal workers were working remotely. However, the Municipality ensured that essential workers such as waste management, disaster management and fire fighters were working tirelessly to ensure that essential services are being provided effectively and efficiently given the circumstances around Covid 19.

The Municipality issued communications to Municipal staff encouraging them to comply with all the relevant regulations that were issued by the Government because of COVID 19. Once the Government eased some of the hard lockdown regulations, some of the Municipal staff gradually returned to work on rotation basis. The Municipality has ensured that there are enough sanitizers to be used. There are temperature scanners located at strategic positions to enable screening of Municipal staff when entering the Municipality. Temperature readings are being recorded on daily basis. The statistics for Municipal staff who have been infected by virus have been submitted to the District's Health Department for reporting purposes.

The Municipality has resorted in limiting the frequent use of paper. It is not possible for the Municipality to go paperless since there are notices that should be distributed to local communities and sometimes pasted on notice boards for information sharing purposes. However, where it is possible, the use of paper has been discouraged since it has the potential to spread the COVID 19 infections.

SWOT ANALYSIS FOR ENVIRONMENTAL MANAGEMENT:

STRENGTHS	WEAKNESS
• The beauty, ambiance and pristine natural environment of the municipality are an asset. • The air quality across of the LM is relatively good and this serves as a positive aspect in place marketing efforts and increase tourism competitiveness of the area • A large number of critical (rare and endangered) species that include, Blue Swallow, Yellow Crane are present in the municipality. • Wetlands also provide important habitat for many species • Scenic public open space is an important social and biophysical strength. • Abundant water resources in a form of rivers and wetlands • Most wetlands are in good to modified condition • Major rivers are found within the Ubuhlebezwe LM which Umzimkhulu, Umkhomazi and Mzumbe Rivers • The environmental educational and awareness campaigns being undertaken • The clean-up campaigns being undertaken • The use of social media platforms to disseminate information pertaining to environmental educational and awareness campaigns. • Availability of the District's Biodiversity Sector Plan developed in 2014 • Availability of the District's Climate Change Response Strategy • Availability of the District's Environmental Management Plan	• Pollution from stationery and mobile source emissions. • Indoor air pollution is likely to stay problematic because of the proportion of households without electricity. • The effect of global warming / climate change, which are currently unknown, particularly on aspects such as rainfall and temperatures. • Steep river valleys and hilly terrain. • In adequate farming practices. • Poor veld management and overgrazing which result in high sediment load. • Storm water management in urban areas. • Significantly modified vegetation types due to plantation and agriculture.
OPPORTUNITIES	THREATS
Environmental education especially in the rural areas will help to achieve sustainability within the municipality. There is a large potential for this to be school based and include issues such as recycling that children can become involved in. Environmental capacity building within the local municipality will also be critical to ensure sustainability. A complex topography (rolling hills and mountains) across large sections of the municipality has an aesthetic appeal and holds considerable tourism development potential. Steeper slopes and mountainous areas are more inaccessible and are therefore less disturbed. These areas serve as habitat patches and dispersal corridors to a large number of species. It also acts as important water catchment areas.	Low temperature, frost/moisture stress Steep slopes limit development and service provision Reliance on natural resources for water supply Mountainous areas increase the cost of infrastructure provision, especially in the case of roads Steep topography causes accelerated erosion Alien invasive species encroachment on water courses. Disturbance to wetlands due to habitat transformation, subsistence farming,

Wetlands should be protected and degraded wetlands should be rehabilitated as a priority measure to improve water quality, water flow regulation and habitat provision at a local scale Wetland clusters allow for migration of species between wetlands fostering biodiversity. The air quality across of the LM is relatively good and this serves as a positive aspect in place marketing efforts and increase tourism competitiveness of the area To conserve threatened ecosystem that are only indigenous to KwaZulu-Natal Province Conservation of threatened ecosystem that are only indigenous to KwaZulu-Natal Province and occurring in Ubuhlebezwe Local Municipality and neighbouring municipalities	settlements and encroachment by forestry and agriculture Potential impacts of ground water quality resulting from absence of waste removal services in rural areas Lack of rehabilitation of degraded areas. Leaching of soil, particularly in areas around Ixopo, which reduces its fertility. Leaching is a natural occurrence, it can however be accelerated by the removal of natural vegetation, and by overgrazing. Increasing population growth rates implies increased impact on ecological systems Development pressures of uncontrolled informal and formal settlements on natural areas of high biodiversity Significantly modified vegetation types due to plantation and agriculture Poor land management in rural areas which exacerbate soil erosion Development pressures of uncontrolled informal and formal settlements on natural areas of high biodiversity Effects of COVID 19 on the environment
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Biodiversity Priority Areas

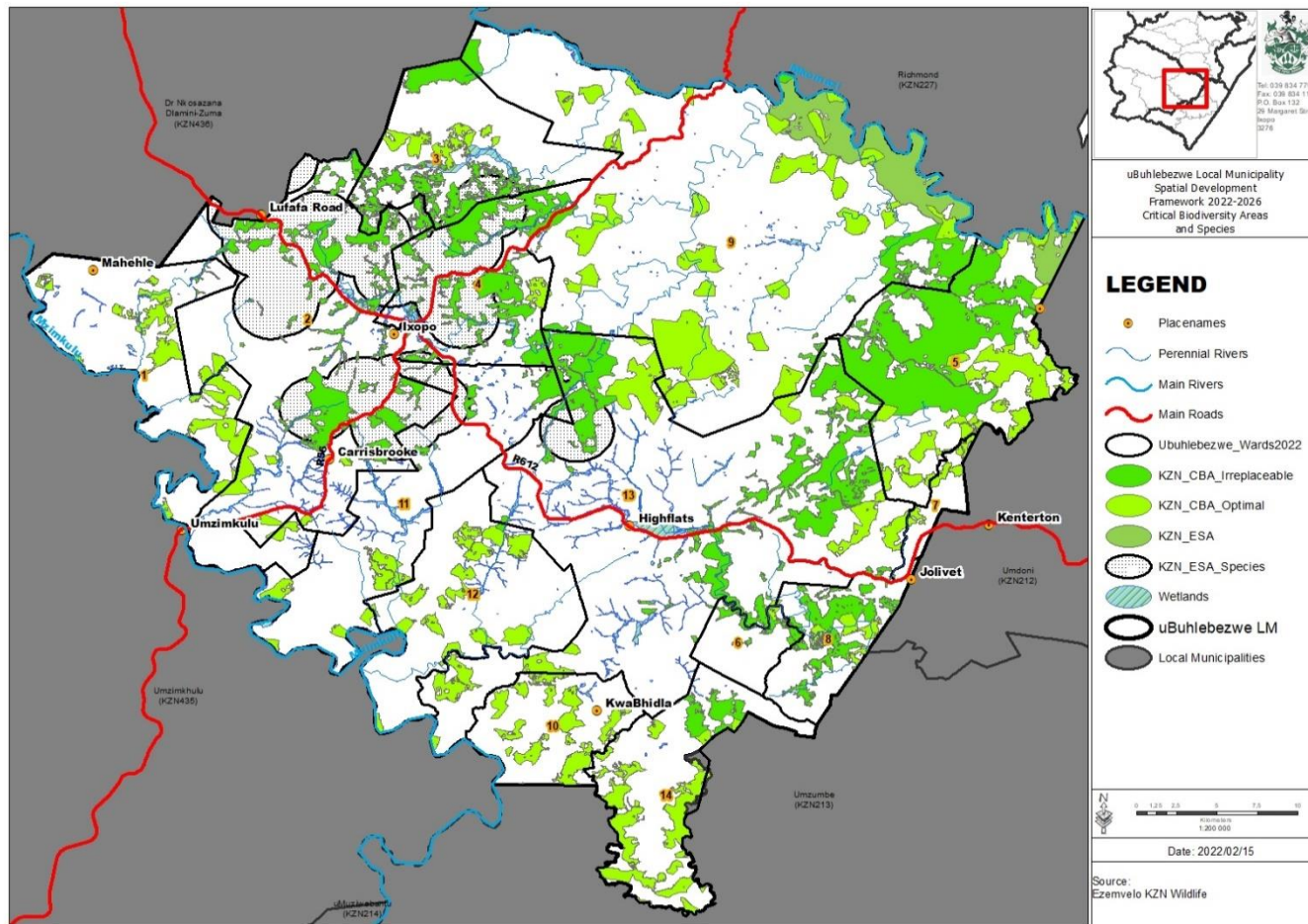
The biodiversity sector map consists of two main layers namely Critical Biodiversity Areas (CBAs) and Ecological Support Areas (ESAs). The two main layers, CBAs and ESAs, are divided into further subcategories as set out below:

Critical Biodiversity Areas (CBAs) - Crucial for supporting biodiversity features and ecosystem functioning and are required to meet conservation targets	
• Critical Biodiversity Areas: Irreplaceable	Areas considered critical for meeting biodiversity targets and thresholds, and which are required to ensure the persistence of viable populations of species and the functionality of ecosystems.
• Critical Biodiversity Areas: Optimal	Areas that represent an optimised solution to meet the required biodiversity conservation targets while avoiding areas where the risk of biodiversity loss is high Category driven primarily by process but is also informed by expert input.
Ecological Support Areas (ESAs) - Functional but not necessarily entirely natural areas that are required to ensure the persistence and maintenance of biodiversity patterns and ecological processes within the critical biodiversity areas	
• Ecological Support Areas (ESAs)	Functional but not necessarily entirely natural areas that are required to ensure the persistence and maintenance of biodiversity patterns and ecological processes within the critical biodiversity areas. The area also contributes significantly to the maintenance of ecological infrastructure.
• Ecological Support Areas: Species Specific	Terrestrial modified areas that provide a support function to a threatened or protected species, for example agricultural land.

Source (Ezemvelo KZN Wildlife, 2014)

Areas of conservation concern in this municipality are as follows:

- Critical Biodiversity Priority Areas: Irreplaceable is identified for the eastern, south-eastern, western and central parts of the municipality. Most of these areas are currently used for plantations.
- Critical Biodiversity Areas: Optimal is scattered over the whole municipal area.
- Ecological Support Areas are found mostly in the north eastern part of the municipality.
- 100% Transformed areas are scattered in the south eastern and north western parts of the municipality.
- Unshaded planning units are identified for the northern parts of the municipality. This area contains large areas of natural vegetation of the Eastern Valley Bushveld vegetation type. This area should be protected.



Fg 17: Critical Biodiversity Areas

CONSIDERATION OF THE APPLICABLE STRATEGIC INTERGRATED PROJECTS OF 2013 IN THE NEXT SDF REVIEW.

The municipality intends to develop the geotechnical study and the river and wetland assessment study, in 2018/19 and 2019/20, respectively. The geological assessment study will determine, amongst other things, the type of slopes and soil found within the municipality and their implications on the spatial planning of the municipality. The river and wetland assessment study will assess the functionality of these water resources and devise strategies to address challenges faced by these resources.

SUMMARY OF CAPITAL PROJECTS

In November 2017, the Municipality appointed a service provider to undertake the SEA at a cost of R698,362.00. The SEA will be undertaken in seven phases over seven months. It is anticipated that the SEA project will be completed in July 2018. The Phase 1: Inception report was presented and approved by the Project Technical Committee in November 2017. The project is currently in Phase 2: Situational Analysis which will be presented to the Project Steering Committee during the month of February 2018.

In 2016, the Municipality appointed the service provider to undertake the Basic Assessment for Ogle Farm Housing project at cost of R164,160.00. The application for the Environmental Authorisation was lodged with the Department of Economic Development, Tourism and Environmental Affairs (EDTEA) who requested an Agricultural Specialist study to be undertaken as part of the application. The Environmental Management Unit is currently procuring the services of an Agricultural Specialist.

MEDIUM – LONG TERM PROPOSED DEVELOPMENTS :

The Environmental Management Unit has undertaken the following studies:

Project Name	Anticipated Budget	Financial Year
Geotechnical Studies	R200 000	2018/19
River and Wetland Assessment Study	R800 000	2019/20

Table 07: studies

SWOT ANALYSIS FOR ENVIRONMENTAL MANAGEMENT:

Strengths:

- The beauty, ambiance and pristine natural environment of the municipality are an asset.
- A large number of critical (rare and endangered) species that include, Blue Swallow, Yellow Cranes and Cape Parrot, are present in the municipality.
- Wetlands also provide important habitat for many species
- Scenic public open space is an important social and biophysical strength.
- Abundant water resources in a form of streams and perennial rivers

Opportunities:

- Environmental education especially in the rural areas will help to achieve sustainability within the municipality. There is a large potential for this to be school based and include issues such as recycling that children can become involved in.
- Environmental capacity building within the local municipality will also be critical to ensure sustainability.
- A complex topography (rolling hills and mountains) across large sections of the municipality has an aesthetic appeal and holds considerable tourism development potential.
- Steeper slopes and mountainous areas are more inaccessible and are therefore less disturbed. These areas serve as habitat patches and dispersal corridors to a large

	number of species. It also acts as important water catchment areas. Wetlands should be protected and degraded wetlands should be rehabilitated as a priority measure to improve water quality, water flow regulation and habitat provision at a local scale
Weakness: - Indoor air pollution is likely to stay problematic because of the proportion of households without electricity. - The effect of global warming / climate change, which are currently unknown, on aspects such as rainfall and temperatures. - Steep river valleys and hilly terrain - Lack of environmental management tools to guide current and future developments	Threats: - Low temperature, frost/moisture stress - Steep slopes - Reliance on natural resources for water supply - Mountainous areas increase the cost of infrastructure provision, especially in the case of roads - Steep topography cause accelerated erosion - Invasive plant species have a negative impact on the wetland system with the displacement of natural species and the excessive utilisation of water resources. - Potential impacts of ground water quality resulting from absence of waste removal services in rural areas - Lack of rehabilitation of degraded areas. - Leaching of soil, particularly in areas around Ixopo, which reduces its fertility. Leaching is a natural occurrence, it can however be accelerated by the removal of natural vegetation, and by overgrazing. - Increasing population growth rates implies increased impact on ecological systems

SWOT ANALYSIS

BIOPHYSICAL ENVIRONMENT	Strengths: ○ Land Use Management System in place for guidance on the use of land. ○ Awareness campaigns on town planning & building control processes are conducted. ○ A Slums Clearance Programme has been undertaken as an important program to bring important services to people. ○ Development of Precincts plans that show an arrangement of land uses associated with the needs of the communities.	Weaknesses: ○ Deteriorating air quality and general pollution. ○ Overgrazing, excessive removal of vegetation, road construction activities, veld and forest fires and pollution pose potential threats to the environment ○ Most of the land is privately owned ○ Unavailability of a legal landfill site. ○ Overall decrease in rainfall patterns poses a threat to sources of water. ○ Soil erosion has impact on the flow of rivers, existence of estuaries and loss of agricultural land.
	Opportunities: ○ A formalised Refuse Disposal site is important aspect to cater for the basic land disposal needs for an urban space as well as for the disposal of different waste from Health related to building rubble. ○ The municipality consists of 77% of the land that is suitable for agriculture. ○ Agricultural Strategy is under development and agricultural productivity in the area has been promoted by supporting 8 cooperatives on vegetable and broiler production.	Threats: ○ The main climatic limitation affecting the area is low temperature and frost which has a negative impact on agricultural development in the municipality. This limits the range of crops that can be grown, the length of the growing season and the level of production. ○ In rural areas water is mainly drawn from natural sources like streams, rivers and fountains. Many areas in the municipal area do not have purified water and this makes these areas prone to cholera and other diseases.

BUILT ENVIRONMENT	Strengths: ○ Settlement density appears to be associated with accessibility, with higher densities in areas of high accessibility. ○ The need for security of tenure and the provision of housing is a high priority in Ubuhlebezwe. Some has been earmarked for land reform projects.	Weaknesses: ○ Competing uses of land (productive agriculture vs subsistence agriculture/residential) ○ Human settlement tensions- Rural versus Urban ○ Limited land uses and therefore limited potential to grow. ○ Unresolved land claims retarding development within Ubuhlebezwe. ○ Scattered low density rural settlements surrounded by communal grazing and arable land. ○ Slow progress of land reform in the District.
	Opportunities: ○ Proposed Potential Duplex/Simplex development surrounding the town area offering accommodation choices to investors who prefer been located away from the CBD ○ Revamp/Renovation Of Old Buildings and turning them it useful spaces e.g. de-concentration of residence away from Margaret street and making the street into a fully-fledged commercial activity zone. ○ Ubuhlebezwe Local Municipality has enquired the services of an implementing agent to handle the process of constructing 150 units of the Community Residential Unit (CRU) facility. It is considered as a need within the urban area in order for more options to housing needs to be available due to the growing number of the working class.	Threats: ○ Population density decline the further one moves away from the main transport routes. Levels of services are generally low, with the majority of residential structures being self-built. ○ Ubuhlebezwe has abundant land which is privately owned hence the municipality is in a process of a land release programme. The challenge is that the municipality will need to access this land for further development.

• Disaster Management

The Disaster Management Act (Act 57 of 2002), as amended from time to time in chapter 5, clearly define the requirements that municipalities have to undertake in order to fulfill their disaster management obligations.

The area of jurisdiction of uBuhlebezwe municipality is prone to different types of disaster hazards ranging from natural and human induced. Whilst natural disaster hazards cannot be prevented but is of paramount importance to make sure that, initiatives and/ or measures are put in place to mitigate the effects of such natural phenomenon.

Human induced disaster hazards are by all possible means preventable and hence the municipality is very vigilant to such phenomenon and has further put in place drastic measures and / or programmes in place to effectively prevent such human induced hazards from happening and where it happens that, such hazards do occur, effective response systems get activated and deal with such.

One of the most fundamental issues in disaster management is that of ensuring that disaster management centres act as repository and conduits of information, and building capacity at a community level with the effort of building disaster resilient communities. The area of jurisdiction of the municipality has about twelve (12) traditional leaders, which therefore places indigenous knowledge information at the centre stage of disaster management in terms of incorporation whenever a risk assessment is done in terms of key performance area 2 of the disaster management framework. The traditional leaders are also represented in the Disaster Management Advisory forum.

uBuhlebezwe municipality shall endeavor to ensure compliance with all disaster management statutory prescripts including the constitution of the republic, which is an overarching legislative document in the country, with the purpose of ensuring a safe environment and building resilient communities whilst reducing disaster vulnerabilities.

The municipality is currently striving to promote a continuous and integrated multi-sectoral, multi-disciplinary process of planning and implementation of measures aimed at:

- Preventing or reducing the risk of disasters
- Mitigating the severity or consequences of disasters
- Emergency preparedness
- A rapid and effective response to disasters and
- Post –disaster recovery and rehabilitation

As indicative above, the following projects are testimonies that, uBuhlebezwe municipality is hard at work with special emphasis in prioritizing disaster management issues:

- Establishment of the Disaster Management Centre
- Development of the Disaster Management Policy Framework
- Reviewed Disaster Management Plan in 2017
- Disaster Management Advisory Forum
- Disaster Risk Assessment
- Disaster Risk Reduction
- Disaster Response and Recovery
- Information Management and Communication
- Education, Training, Public Awareness and Research
- Funding Arrangements for Disaster Risk Management

MUNICIPAL LEGISLATIVE MANDATE (DISASTER MANAGEMENT, FIRE & RESCUE SERVICES)

Constitution of the Republic of South Africa Act 108 of 1996

The Constitution of the Republic of South Africa, places legal an obligation on the government to ensure health and safety of its citizens. Section 41 of the Constitution clearly stipulates the principle of co-operative government and inter-governmental relations and specifically requires the three spheres of government to co-operate with one another in mutual trust and good faith by among others, fostering friendly relations; assisting and supporting one another; informing one another of, and consulting one another on, matters of common interest.

Furthermore, Section 41(1) (b) of the Constitution provides that all spheres of government are required to secure the wellbeing of its citizens. Firefighting services is a local government function with concurrent provincial and national legislative competence in terms of Schedule 4 Part B, of the South African Constitution. Notwithstanding the fact that firefighting services are rendered by the local sphere of government, both provincial and national government also have specific roles and responsibilities in terms of the Constitution, 1996.

Municipal Systems Act (Act No. 32 of 2000)

The Municipal Systems Act No. 32 of 2000 requires all municipalities (metropolitan, district and local authorities) to undertake an integrated development in planning process to produce currently relevant IDPs. Section 26 (g) of Municipal Systems Act No. 32 of 2000, requires the IDP to reflect an applicable Disaster Management Plan.

Section 78 stipulates that in case where a municipality decides to provide a service through internal mechanism, it must assess direct and indirect costs and benefits associated with the project, assess municipal capacity and its future capacity to furnish skills, expertise and resources required, as well as re-organisation of its administration and development human resource capacity. In addition, Section 79 states that if a municipality decides to provide a municipal service through an internal mechanism mentioned in section 76(a), it must-

- Allocate sufficient human, financial and other resources necessary for the proper provision of the service; and
- Transform the provision of that service in accordance with the requirements of this Act.

The National Disaster Management Framework (Notice 57 of 2005)

The National Disaster Management Framework provides guidelines for the development of the provincial and municipal disaster management frameworks. The framework classifies disaster management into four Key Performance Areas (KPA) and three Enablers.

KPA three (3) on “Disaster Risk Reduction” (DRR) stipulates that disaster risk reduction efforts must be included into strategic integrated structures and processes. The risk related information must also be incorporated into spatial development frameworks (SDFs). Projects and initiatives that focus on disaster risk reduction must be included in IDPs to ensure budget allocation.

Disaster Management Act (Act No. 57 of 2002)

Section 53 (2) (a) of Disaster Management Act No. 57 of 2002 specifies that a disaster management plan for a municipal area must form an integral part of the municipality’s integrated development plan (IDP). The plan must:

- anticipate the types of disaster that are likely to occur, in the municipal area and the possible effects.
- place emphasis on measures that reduce the vulnerability of disaster-prone areas, communities, and households.
- consider indigenous knowledge relating to disaster management.
- promote disaster management research.

- identify and address weaknesses in capacity to deal with possible disasters.
- provide for appropriate prevention and mitigation measures.
- establish strategic communication links; and
- Facilitate maximum emergency preparedness and response.

Municipal Structures Act (Act 117 of 1998)

The Local Government: Municipal Structures Act, 1998 in Section 84 (1)(j) makes provision for powers and functions of district municipality to render firefighting services serving the area of jurisdiction, which includes:

- (i) Planning, Coordination, and regulation of fire services.
- (ii) Specialised firefighting services such as mountain, veld, and chemical fire services.
- (iii) Coordination of the standardisation on infrastructure, vehicles, equipment, and procedures; and
- (iv) Training of fire officers.

The Local Government: Municipal Structures Act, 1998 in Section 84(1) (j) read with Section 155(3) (c) of the Constitution, 1996 confers the executive authority for the provision of firefighting services to a district municipality unless an MEC has adjusted the power to a local municipality in terms of Section 85 of the Local Government: Municipal Systems Act, 2000. A district municipality, or in the case of an adjustment of the power to a local municipality by an MEC, must in terms of the Local Government: Municipal Systems Act, 2000 decide on an appropriate mechanism to perform the firefighting services.

Fire Brigade Services Act 99 of 1987

The Fire Brigade Services Act, Act 99 of 1987 (FBSA) is the primary piece of legislation regulating fire services and seeks to provide for the establishment, maintenance, employment, co-ordination, and standardization of fire brigade services.

In terms of the FBSA, local authorities are allowed to establish and maintain a fire brigade service for the following purpose:

- a. Preventing the outbreak or spread of a fire.
- b. Fighting or extinguishing a fire.
- c. The protection of life or property against a fire or other threatening danger.
- d. The rescue of life or property from a fire or other danger.
- e. Subject to the provisions of the Health Act, 1977 (Act No. 63 of 1977), the rendering of an ambulance service as an integral part of the fire brigade service.
- f. The performance of any other function connected with any of the matters referred to in paragraphs (a) to (e).

National Veld and Forest Act 101 of 1998

The National Veld and Forest Fires Act, 1998 confers on landowners a responsibility to prevent veld fires through the provision of fire breaks and other means as well as the responsibility to fight fires. To achieve this, mandate the Act provides for the creation of fire protection associations, local authority is required to register and become a member of the association, which is led by the Chief Fire Officer of a municipal fire service. However, should a Chief Fire Officer decline to be appointed as Fire Protection Officer, a member of the fire protection association must be appointed to perform the function.

DISASTER MANAGEMENT FRAMEWORK

The uBuhlebezwe Disaster Management Framework was developed and approved by Council in 2014, and is reviewed annually, in terms of section 42 of the Disaster Management Act, (Act 57 of 2002), in line with the National Disaster Management Framework of 2005. The Disaster Management Framework is essential to ensure an integrated and uniform approach to disaster management in its area of jurisdiction by-

- a) The municipality and statutory functionaries of the municipality.
- b) All municipal entities operating in the area of jurisdiction
- c) All non-governmental institutions involved in disaster management in the area

d) The private sector

The Disaster Management Framework also put more and more emphasis in ensuring that all role players in the disaster management arena (including Government, None Government Organizations, Traditional Authorities and the Private Sector) work together in a coherent and coordinated fashion to prevent and or mitigate the occurrence of disasters.

The uBuhlebezwe municipality's disaster management framework, is consistent with the Disaster Management Act, 2002 (Act 57 of 2002), the National Disaster Management Framework of 2005 and the KwaZulu Natal Disaster Management Framework.

The Disaster Management Framework was approved by Council in 2014, and is currently being implemented to ensure disaster management issues are done in an integrated approach within the area.

- **DISASTER MANAGEMENT ADVISORY FORUM**

The stakeholder participation structure in uBuhlebezwe municipality was established in 2014 and has since been functional to date. The forum is the body in which the uBuhlebezwe municipality and relevant disaster management role-players consult one another and coordinate their actions on matters relating to disaster management in the municipality.

The advisory forum sits four times on annual basis, which translate to one (1) meeting in three (3) months. The effectiveness and sustainability sitting of meetings on quarterly basis has seen the implementation of disaster management issues evolve from being reactive to be more proactive with more emphasis on prevention and mitigation of hazards.

The forum is very effective and it is chaired by the Chairperson of the Social Development Portfolio Committee who is also a member of the Executive Committee, and the traditional leaders also sit in the forum. Different sector departments, non-governmental organizations and the private sector are represented in the forum.

The representation of the disaster management advisory forum for uBuhlebezwe municipality is as follows:

No	Stakeholder	RESPONSIBILITIES
1.	Line Function Departments in the municipality	- To provide expertise and technical information pertaining to their line function departments - To act as leading agencies in dealing with certain hazards that require technical skills
2.	Traditional Leaders	To ensure that, traditional values and indigenous information is also forms part of disaster management planning in the municipal area
3.	South African Weather Services	To provide advices on weather patterns and cascade early warning systems as part of ensuring state of preparedness
4.	SASSA	- To make provision of the different types of grants to needy communities - To also provide relief such as food vouchers and/or groceries
5.	Home Affairs	- To ensure that, communities receive their identity documents - To control illegal emigration of people to and from the South African Borders
6.	South African Liquor Authority	- Responsible of regulating liquor licenses in the area - Attend to all liquor related complaints and ensure that, they are resolved Timeously
7.	Provincial Disaster Management Centre	- To provide oversight on disaster risk management issues implementation at a local level - Assist with training and capacity building - Provide enormous disaster related support
8.	None Government Organizations	To provide support (disaster relief) whenever a need arises
9.	uBuhlebezwe Municipal Disaster Management Centre	- Point of coordination for Disaster Management - Ensure development of Disaster Management plans and monitoring the implementation thereof - Conduct risk assessment for the area of jurisdiction of the municipality in consultation with all relevant role players - Promote prevention, mitigation and response initiatives by municipal organs of state, non-governmental organizations and communities in the area of jurisdiction. - Measure performance and evaluate progress of initiatives - Facilitate the activation of Joint Operation Centre whenever a need arises
		- Make referrals to other sector departments - Plan and execute awareness campaigns
10.	Community Based Organizations	To provide both physical and emotional support during difficult times to victims
11.	Eskom	- To provide technical information and skills on electricity - To conduct awareness campaigns
12.	South African Police	To ensure safety and security
13.	Fire Services	To ensure fire safety communities
14.	Department of Health	To deal with diseases and provide technical information on how to prevent and mitigate the effects of diseases
15.	Department of Transport	To make provision of measures to prevent motor vehicle accidents
16.	District Disaster Management Centre	- Provide support to the municipality on disaster management issues

Table 08: Representation if the disaster management advisory forum for uBuhlebezwe municipality

- ESTABLISHMENT OF THE DISASTER MANAGEMENT CENTRE

3.1. Status of Municipal Disaster Management Centre

The Disaster Management amended Act 2015, (Act 16 of 2015), section 16 subsection 4, read in conjunction with the Disaster Management Act of 2002, (Act 57 of 2002) indicate that, a local municipality **MAY** establish a disaster management center in consultation with the relevant district municipality in accordance with the terms set out in a service level agreement between the two parties, in alignment with the national norms and standards.

In uBuhlebezwe municipality, the disaster management section is utilizing the fire station as the base for its disaster management center. A new fire station has been built in Ixopo Morning Side next to Harry Gwala Disaster Management Centre, with funding of R 9 000 000 COGTA PDMC.



Figure 18: disaster management centre



Capacity and Resources

In terms of location, the disaster management unit is located within the Social Development Department under the section Community Safety. The Address is 9 General Arnot Rd, Ixopo 3276. The organogram are as follows:



3.2. Status of Fire & Rescue Services

The Ubuhlebezwe municipality has a Fire & Rescue Services and there have a new Fire and Disaster Management Centre. In terms of resources there are one fire engine one Land cruiser with rescue equipment, one double cap Toyota Hilux with skit unit and one Disaster Management Double cap Toyota Hilux. The Unit is fully functional. The duties of the fire fighters are to respond to emergence incidents, conduct fire safety inspection, conduct public education, inspection of fire hydrant and burning of fire breaks.

Municipalities	Fire Unit Established & functional	Permanent Staff	Other Support Staff	Appointment of CFO as per legislative requirement	Fire Committee Established & Functional	Effectiveness & Functionality of Communication System	By-Laws developed & enforced
Ubuhlebezwe LM		18	3				

3.3. Status of Municipal Disaster Management Policy Framework

The uBuhlebezwe Disaster Management Framework was developed and approved by Council in 2014, in terms of section 42 of the Disaster Management Act, (Act 57 of 2002), in line with the National Disaster Management Framework of 2005. The Disaster Management Framework is essential to ensure an integrated and uniform approach to disaster management in its area of jurisdiction by-

- a) The municipality and statutory functionaries of the municipality.
- b) All municipal entities operating around jurisdiction
- c) All non-governmental institutions involved in disaster management in the area
- d) The private sector

The Disaster Management Framework also put more and more emphasis in ensuring that all role players in the disaster management arena (including Government, Non-Government Organizations, Traditional Authorities, and the Private Sector) work together in a coherent and coordinated fashion to prevent and or mitigate the occurrence of disasters.

The uBuhlebezwe municipality's disaster management framework is consistent with the Disaster Management Act, 2002 (Act 57 of 2002), the National Disaster Management Framework of 2005 and the KwaZulu Natal Disaster Management Framework. It follows four (04) Key Performance Area and three (03) enablers

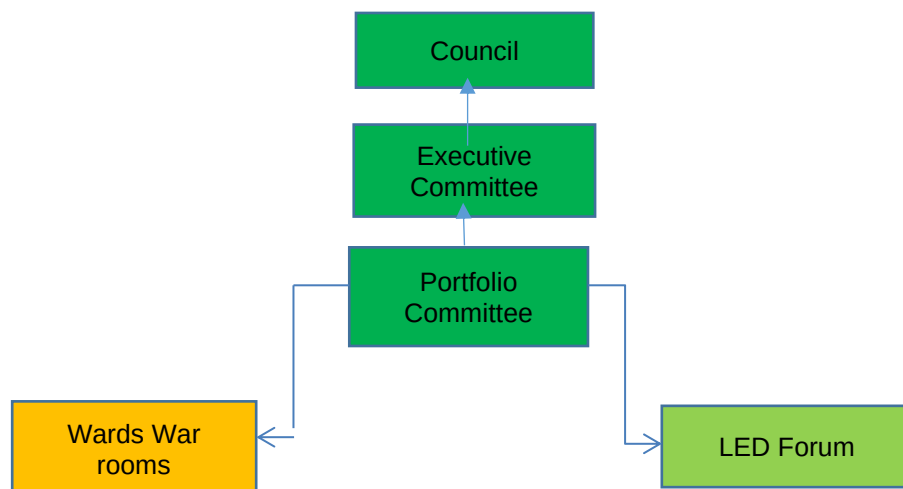
3.4. Status of Municipal Disaster Management Plan

uBuhlebezwe municipality developed a disaster risk management plan in 2014, which was approved by Council within which a disaster risk assessment was conducted. After the August 2016 elections the municipality's wards spatial demographics changed from twelve (12) wards to fourteen (14) wards, with some voting districts inherited from Nkosanazana Dlamini Zuma and uMzumbe municipalities as per attached maps. The Plan was last review August 2021 and the due for reviewal is August 2024. The level of the plan is closed to be finished.

3.5. Municipal Disaster Management Inter-Departmental Committee

The municipality has gone an extra mile to establish, a Disaster Management and Business Compliance Committee of which its objectives is to deal with all issues that, pertains to disaster management and business compliance in the municipality. The Disaster Management Official is also the Chairperson of the disaster management interdepartmental and business compliance committee, whilst all the members of this committee also sit in the Disaster Management Advisory Forum.

Ubuhebezwe Disaster Management Centre Strategic Structure



3.6. Municipal Disaster Management Advisory Forum

The stakeholder participation structure in uBuhlebezwe municipality was established in 2014 and has since been functional to date. The forum is the body in which the uBuhlebezwe municipality and relevant disaster management role-players consult one another and coordinate their actions on matters relating to disaster management in the municipality.

The advisory forum sits four times on annual basis, which translate to one (1) meeting in three (3) months. The effectiveness and sustainability sitting of meetings on quarterly basis has seen the implementation of disaster management issues evolve from being reactive to be more proactive with more emphasis on prevention and mitigation of hazards.

The forum is very effective, and it is chaired by the Chairperson of the Social Development Portfolio Committee who is also a member of the Executive Committee, and the traditional leaders also sit in the forum. Different sector departments, non-governmental organizations and the private sector are represented in the forum.

The representation if the disaster management advisory forum for uBuhlebezwe municipality is as follows:

Due to Covid 19 A disaster management Advisory Forums sit on Zoom in online meetings

DISASTER RISK ASSESSMENT

The two wards that were added to the municipality were also added to the risk profile of the municipality.

The risk profile of the municipality is as follows:

Ward	Brief Overview	Hazards and threats
1	Ward 1 is situated on the North-western part of Ubuhlebezwe municipal area. Ward 1 shares municipal boundaries with Umzimkhulu Local Municipality, Dr. Nkosazane Dlamini Zuma local municipality, and ward 2 of Ubuhlebezwe Municipality.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accidents ➤ Epidemics ➤ Drought ➤ Snow ➤ Lightning
2	Ward 2 is situated on the North-western part of Ubuhlebezwe Municipal area. Ward 2 shares municipal boundaries with ward 1, ward 3, ward 4, ward 9 and ward 11 of Ubuhlebezwe local municipality.	➤ Fires ➤ Floods ➤ Storms ➤ Strong winds ➤ Motor Vehicle Accident ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Potential Unrest ➤ Lightning
3	Ward 3 is situated on the North-western part of Ubuhlebezwe Municipal Area. Ward 3 shares municipal boundaries with Richmond Local Municipality, Dr. Nkosazane Dlamini Zuma Local Municipality, Ward 2, and Ward 4 of Ubuhlebezwe Local Municipality.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accidents ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Snow ➤ Lightning

4	Ward 4 is situated on the North-western part of Ubuhlebezwe municipal area. Ward 4 shares Municipal boundaries with ward 3, ward 2 and ward 9 of Ubuhlebezwe Municipal Area.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accidents ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Potential Unrest ➤ Strong Winds ➤ Illegal Connections of Electricity ➤ Lightning
5	Ward 5 is situated on the far North-eastern side of Ubuhlebezwe Municipal Area. Ward 5 Shares Municipal boundaries with Richmond Local Municipality, and Vulamehlo Local Municipality, ward 7 ward 9 and ward 8 of Ubuhlebezwe Local Municipality.	➤ Fires ➤ Floods ➤ Storms ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Lightning
6	Ward 6 is situated on the Southeastern part of Ubuhlebezwe Municipal Area. Ward 6 shares Municipal boundaries with Umzumbe Local Municipality, ward 7, ward 8 and ward 10 of Ubuhlebezwe Local Municipality.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accident ➤ Epidemics ➤ Drought ➤ Lightning
7	Ward 7 is situated on the eastern part of Ubuhlebezwe Municipal Area. Ward 7 shares Municipal boundaries with Vulamehlo Local Municipality, ward 8, ward 6, and ward 5 of Ubuhlebezwe Municipal Area.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accident ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Lightning
8	Ward 8 is situated on the South-eastern Part of Ubuhlebezwe Municipal Area. Ward 8 shares Municipal boundaries with ward 7, ward 6, ward 10, ward 9 and ward 5 of Ubuhlebezwe Municipal Area.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accident ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Potential Unrest ➤ Lightning
9	Ward 9 is situated in the centre of Ubuhlebezwe Municipal Area. Ward 9 shares Municipal boundaries with, ward 4, ward 5, ward 6, ward 8, 12 of Ubuhlebezwe Municipal Area.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accidents ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Illegal Connection of Electricity ➤ Lightning
10	Ward 10 is situated on the Southern part of Ubuhlebezwe Municipal Area. Ward 10 shares Municipal boundaries with Umzumbe Local Municipality, ward 12, ward 11 and ward 6 of Ubuhlebezwe local Municipality.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accidents ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Lightning

11	Ward 11 is situated on the South-western part of Ubuhlebezwe Municipal Area. Ward 11 shares Municipal boundaries with Umzimkhulu Municipality, ward 12, ward 2, and ward 9 of Ubuhlebezwe Municipal Area.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accident ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Snow ➤ Lightning
12	Ward 12 is situated on the South-western part Ubuhlebezwe Municipal Area. Ward 12 shares Municipal boundaries with Umzimkhulu Local Municipality; ward 10 and ward 11 of Ubuhlebezwe Municipal Area.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accidents ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Snow ➤ Lightning
13	Ward 13 is situated in the centre of Ubuhlebezwe Municipal Area. Ward 13 shares Municipal boundaries with ward 4 ward 5, ward 7 wards 9, ward 8, ward 10, ward 11, and ward 12 of Ubuhlebezwe Municipal Area.	➤ Fires ➤ Floods ➤ Storms ➤ Motor Vehicle Accidents ➤ Hazmat Incidents ➤ Epidemics ➤ Drought ➤ Illegal Connection of Electricity ➤ Lightning
14	Ward 14 is situated in the east south of the municipal area, and it shares boundaries with ward 10	➤ Fires ➤ Drought ➤ Hailstorm ➤ Road Accidents ➤ Heavy Rain ➤ Floods ➤ Strong wind ➤ Snow ➤ Lightning ➤ Wild pigs ➤ Snow ➤ Substance Abuse and Crime ➤ Hazardous Installations

3.7. List of Priority Risk (Hazards)

	Ubuhlebezwe Local Municipality
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No.	Prevalent Hazards and Threats	Location	Risk
			High Priority
2	Structural Fires	All Wards	
3	MVAs	R56 & R612	
4	Strong Winds	All wards	
5	Veld/ Forest Fires	All wards	
6	Lightning	All wards	
9.	Illegal connections	All wards	
10.	Floods	All wards	

3.8. Hazard Maps

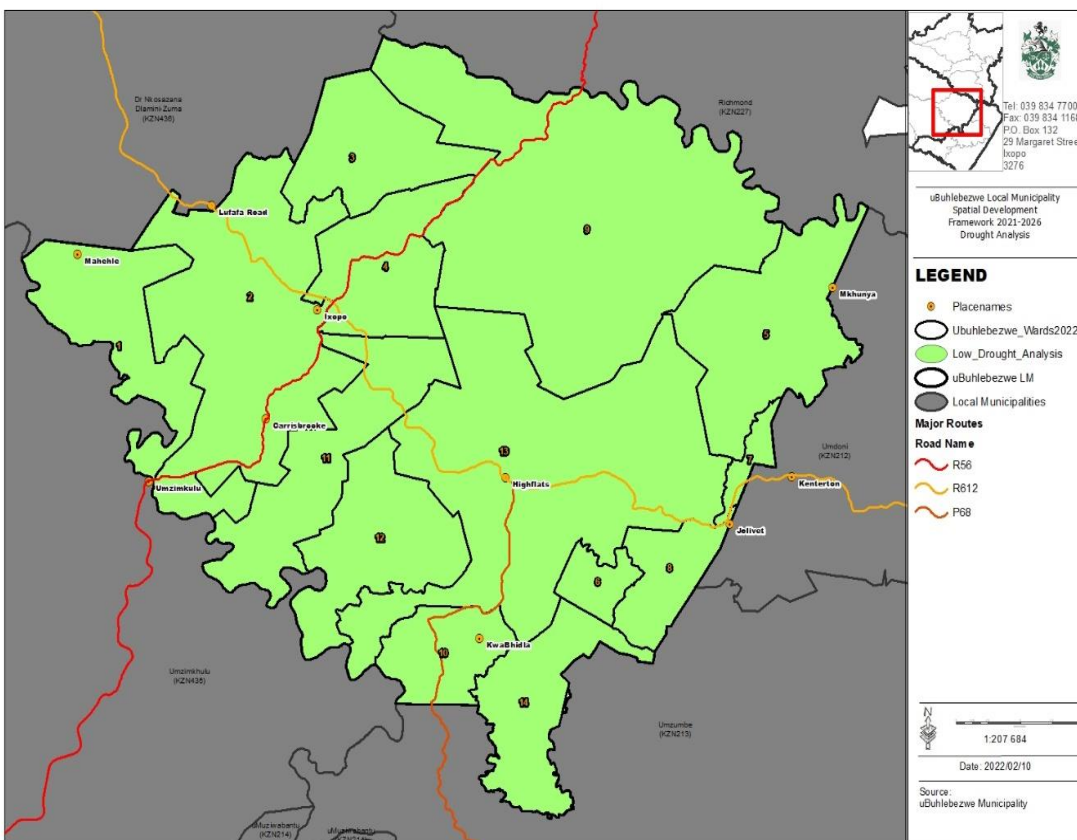
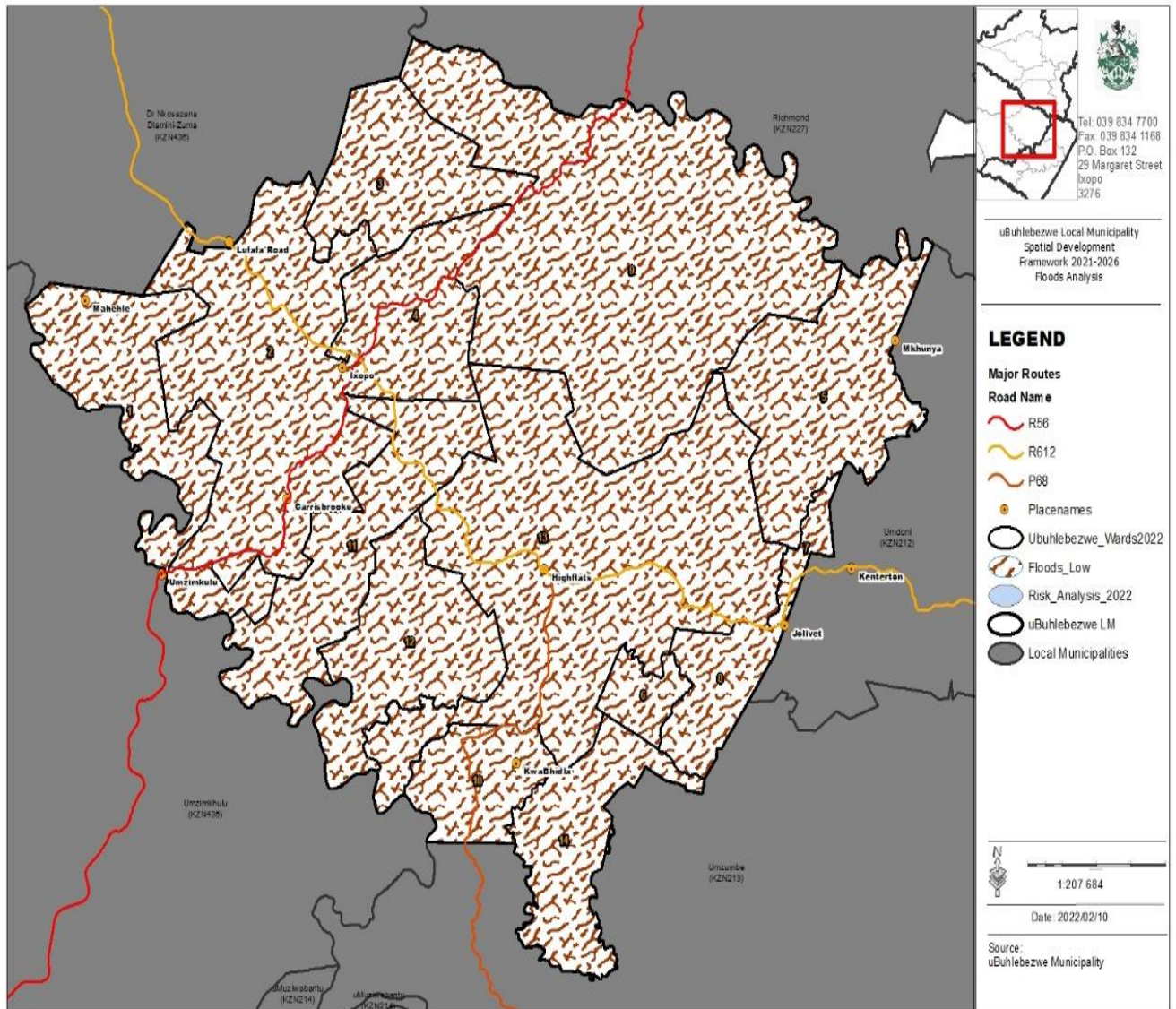


Figure 11: Drought hazard



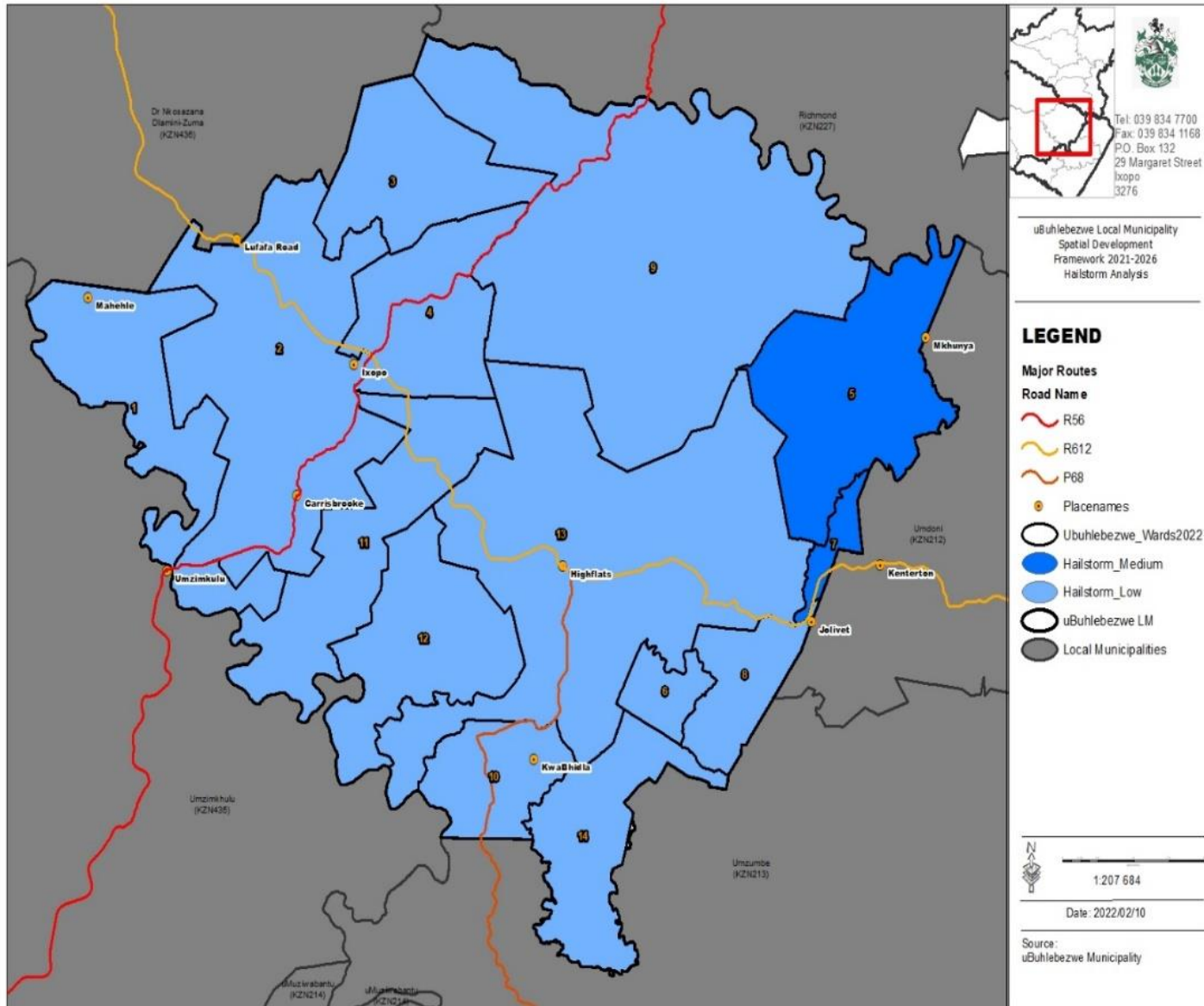


Figure 13: Hailstorm Hazard

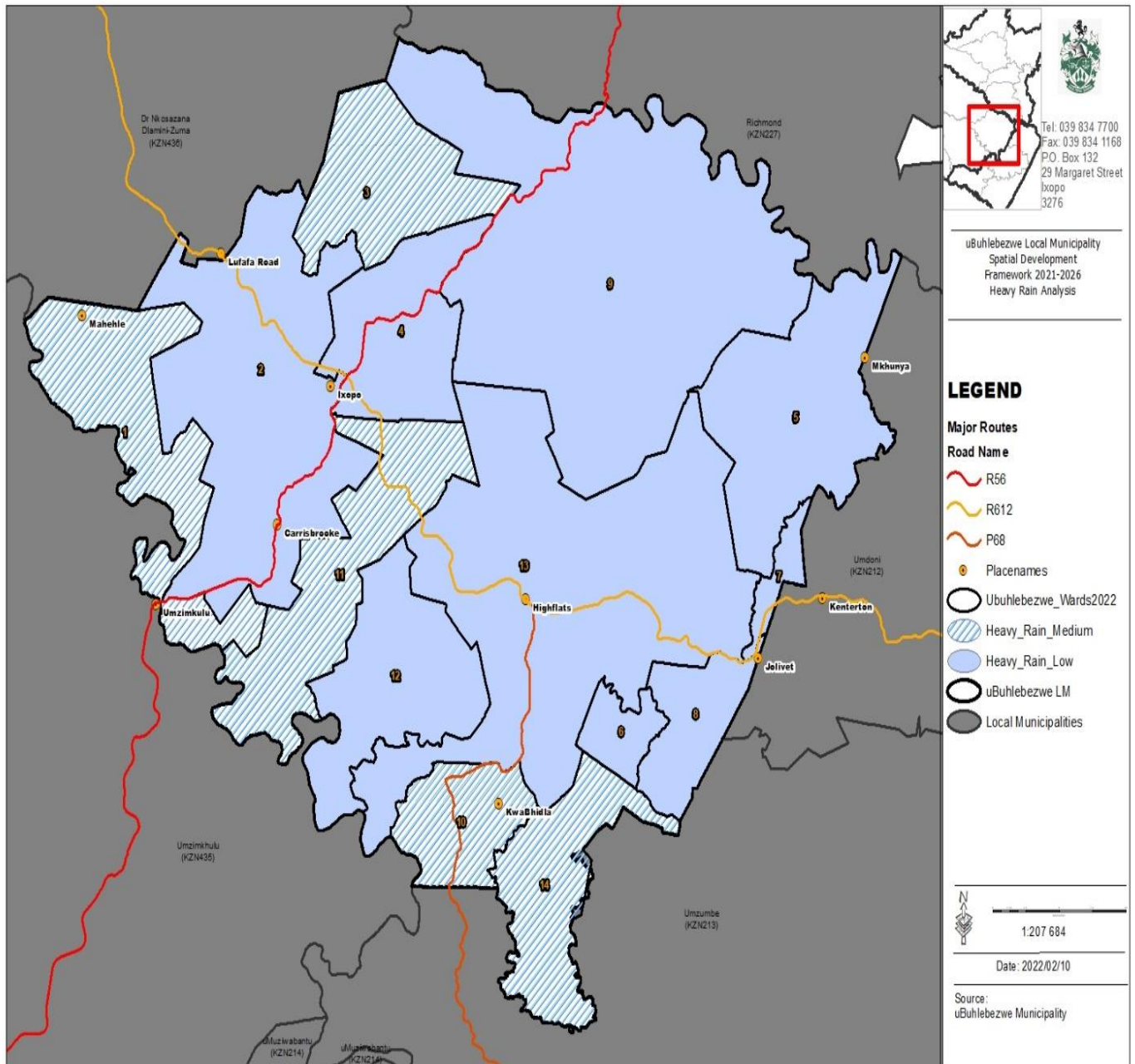


Figure 14: Heavy Rain Hazard

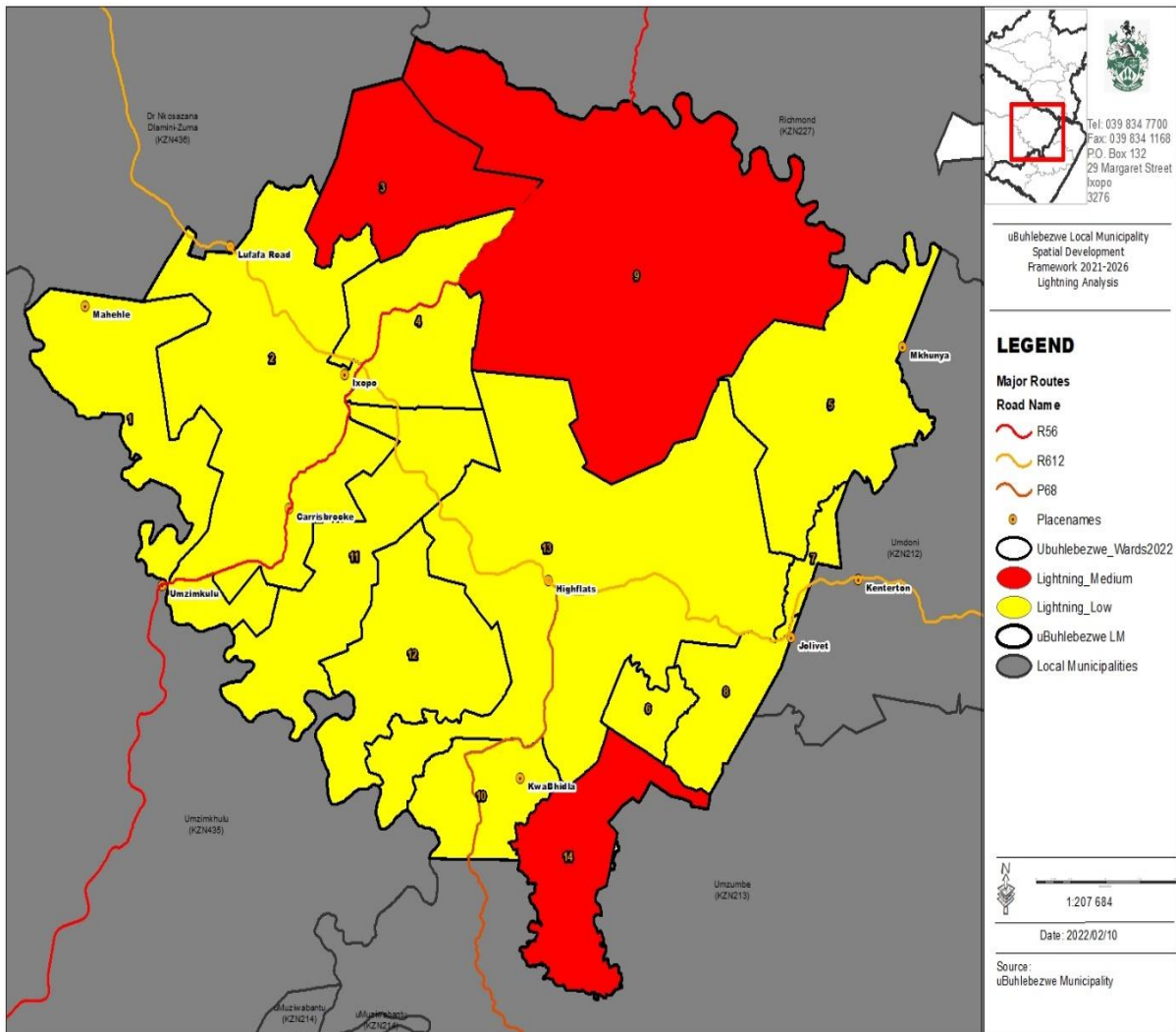


Figure 15: Lightning Hazard

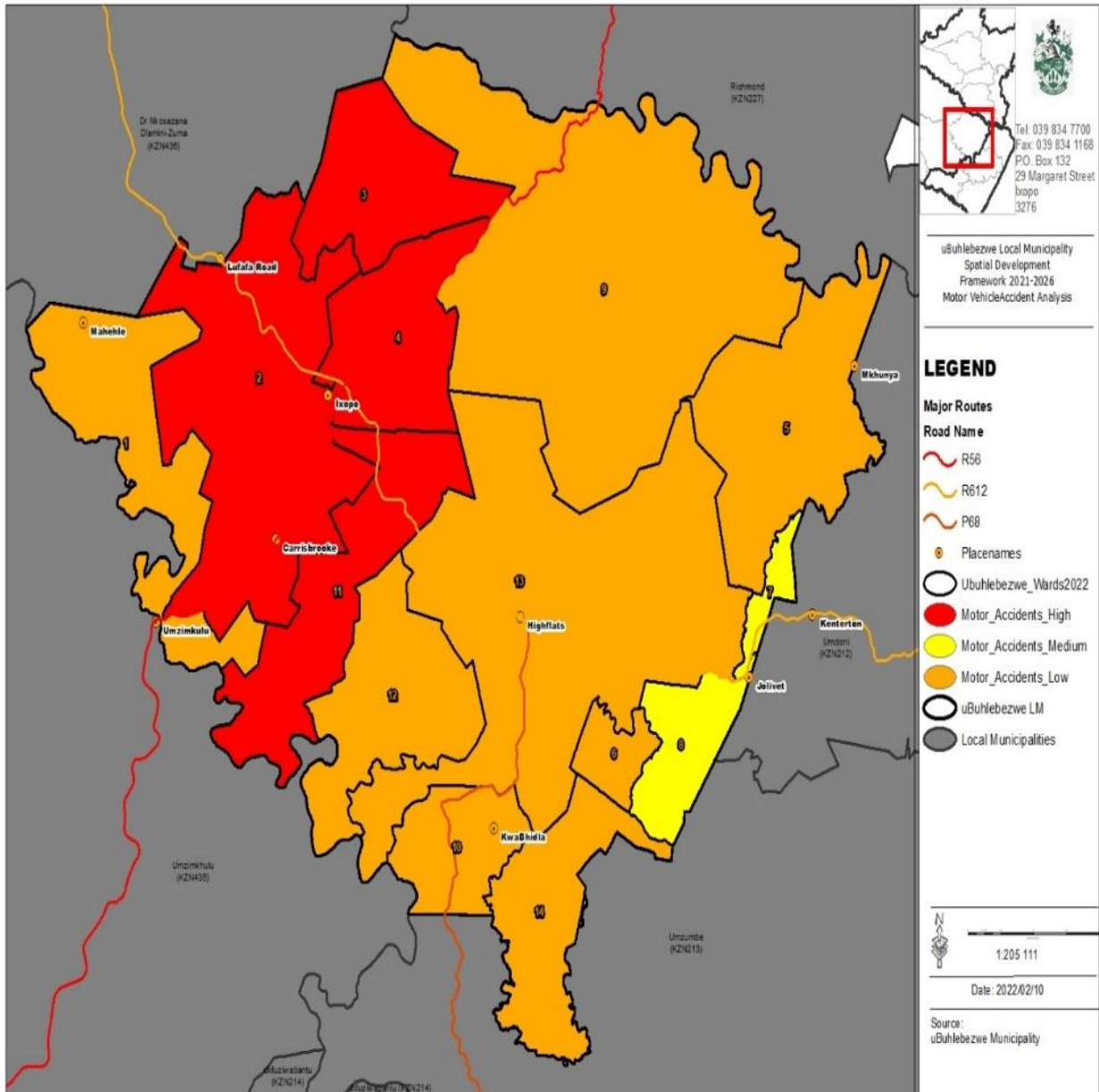


Figure 16: Motor Vehicle Hazard

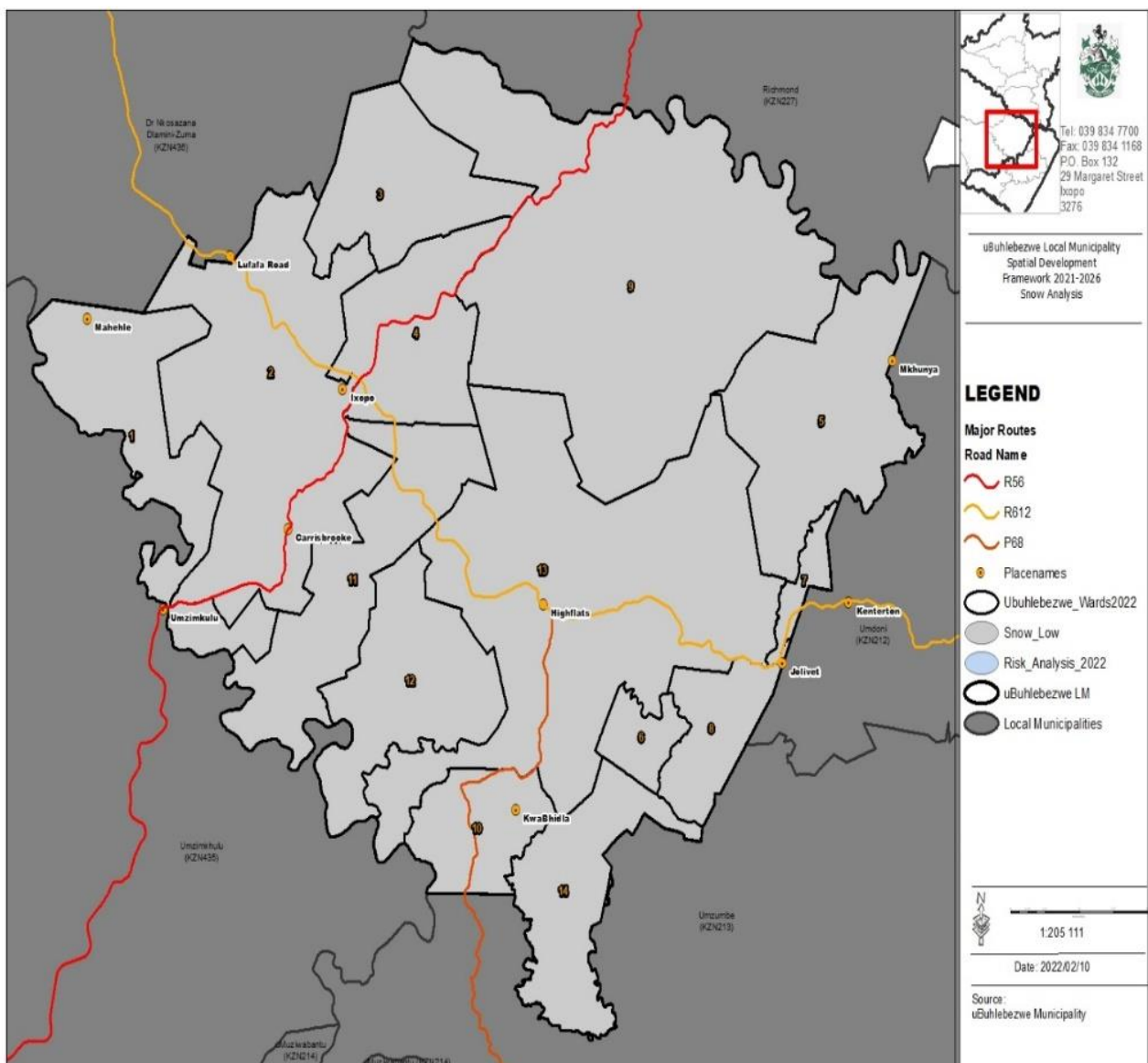
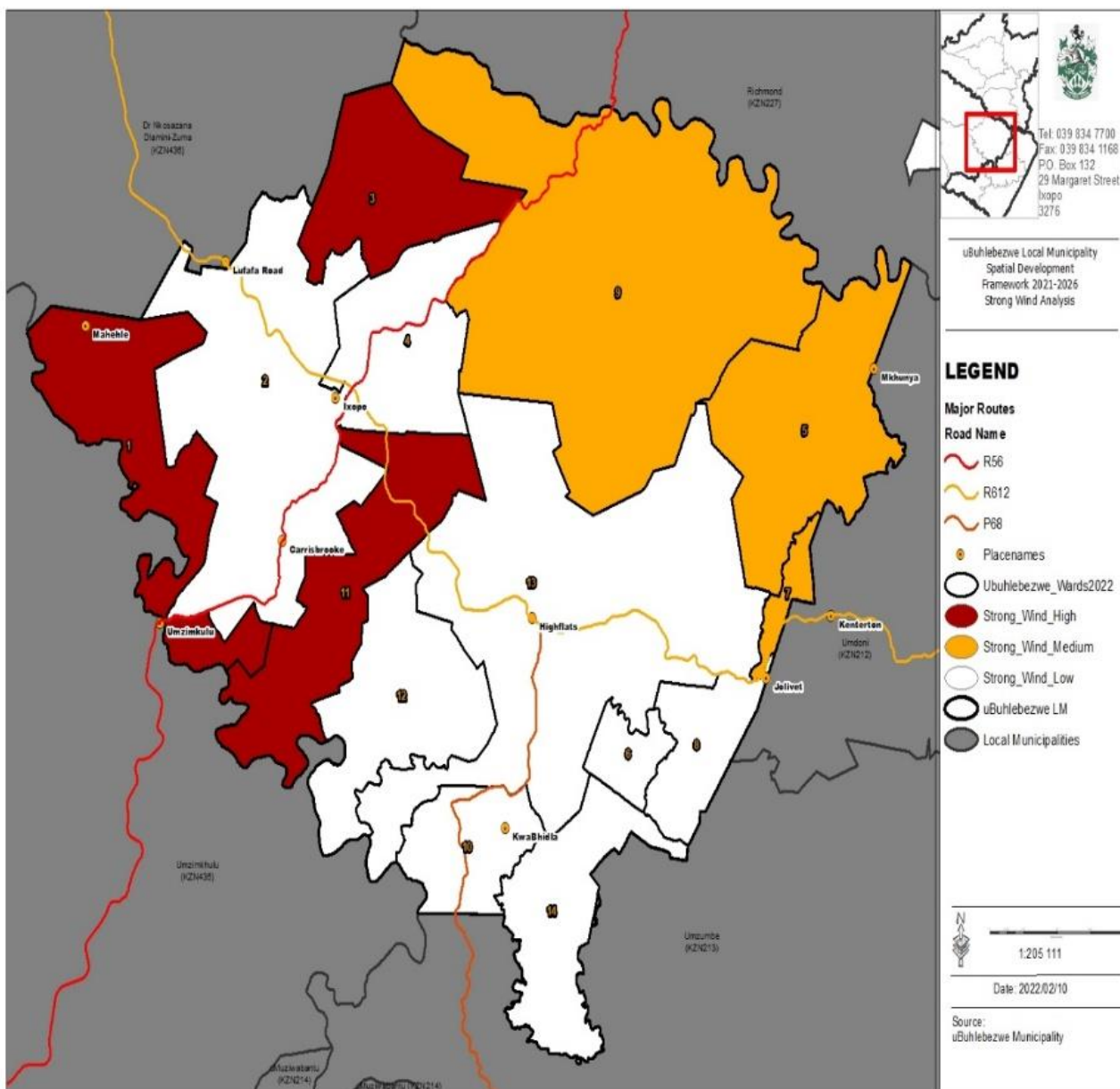


Figure 17: Snow Hazard



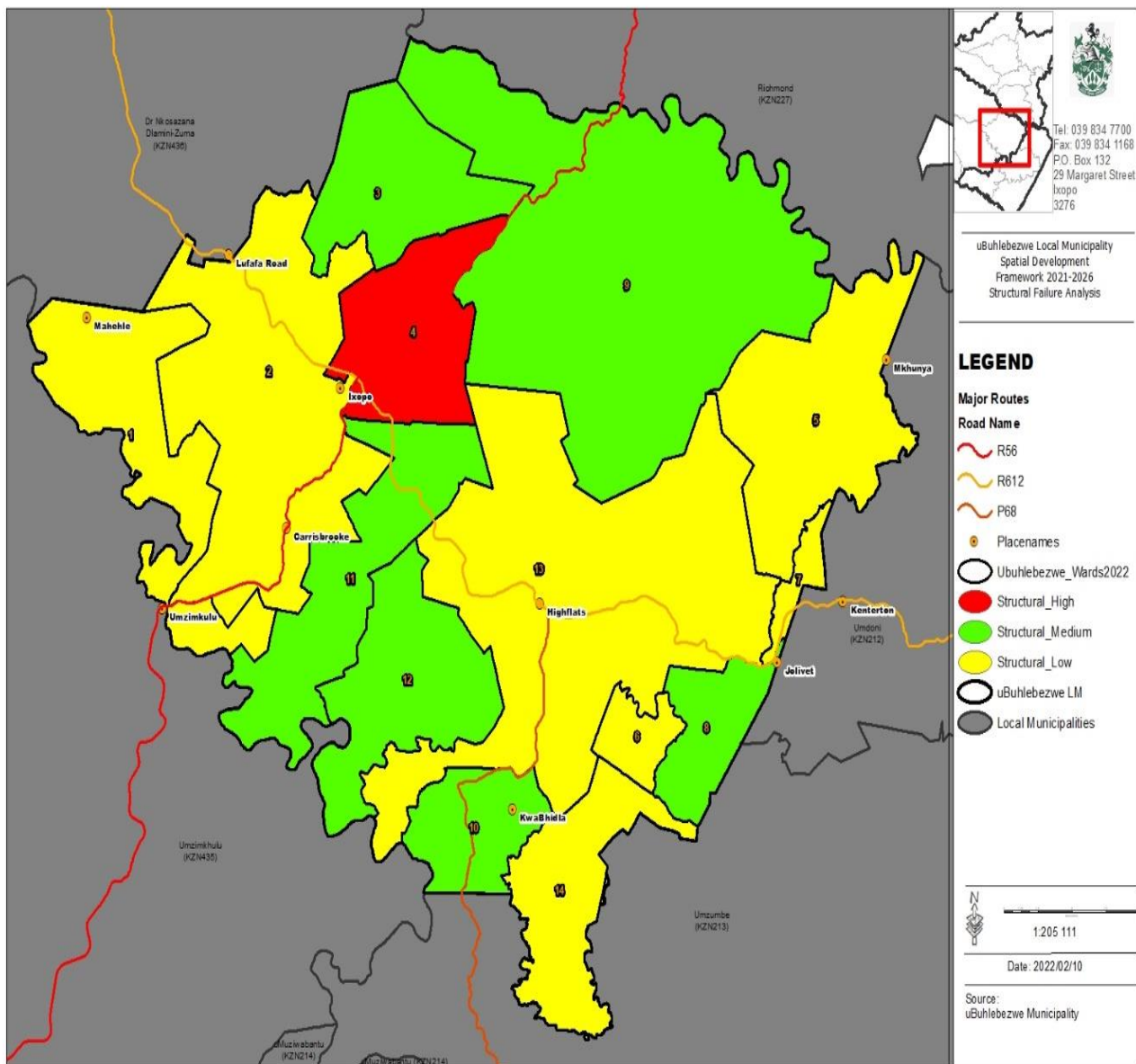


Figure 19: Structural Fire Hazard

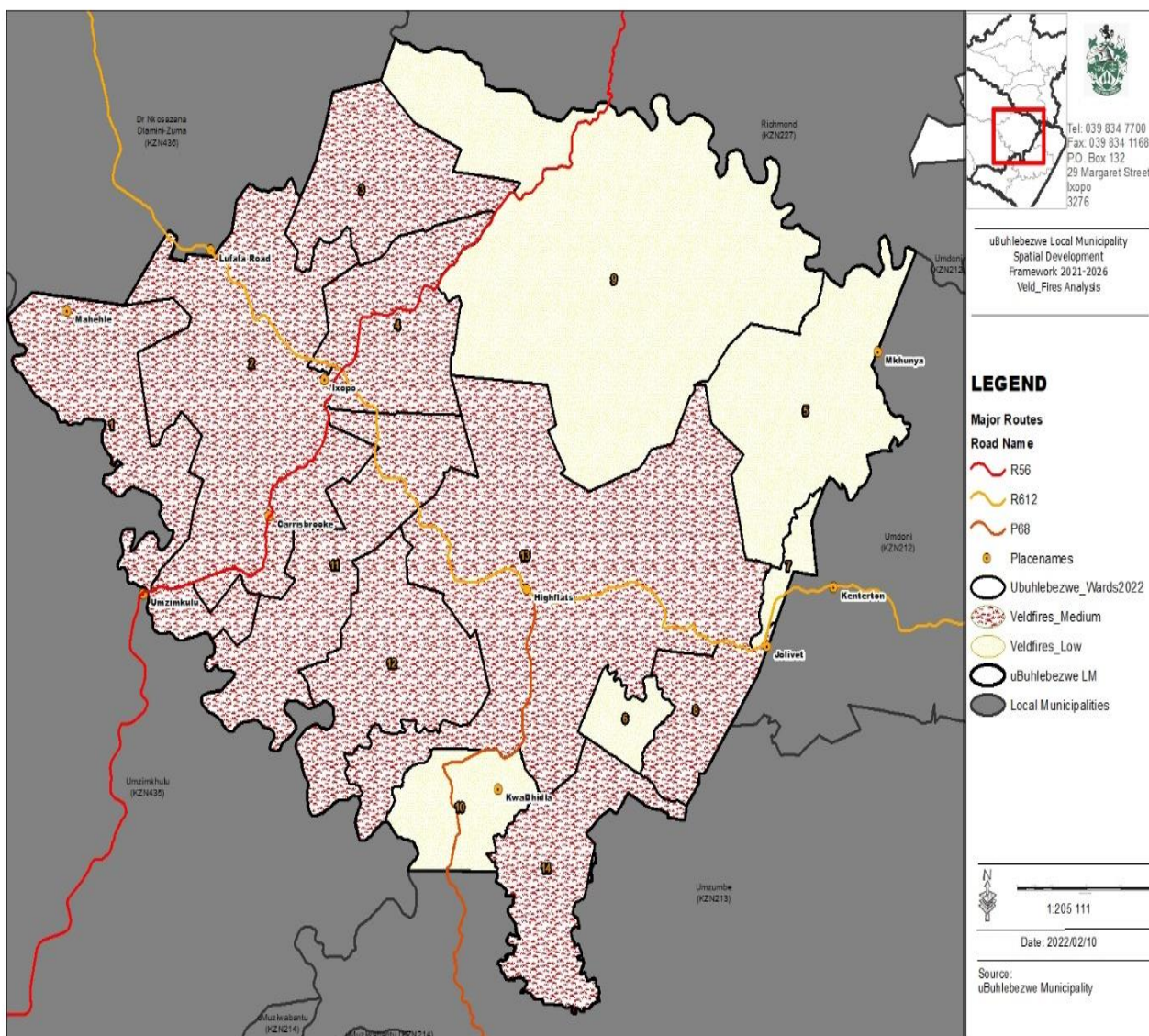


Figure 20: Veld Fire hazard

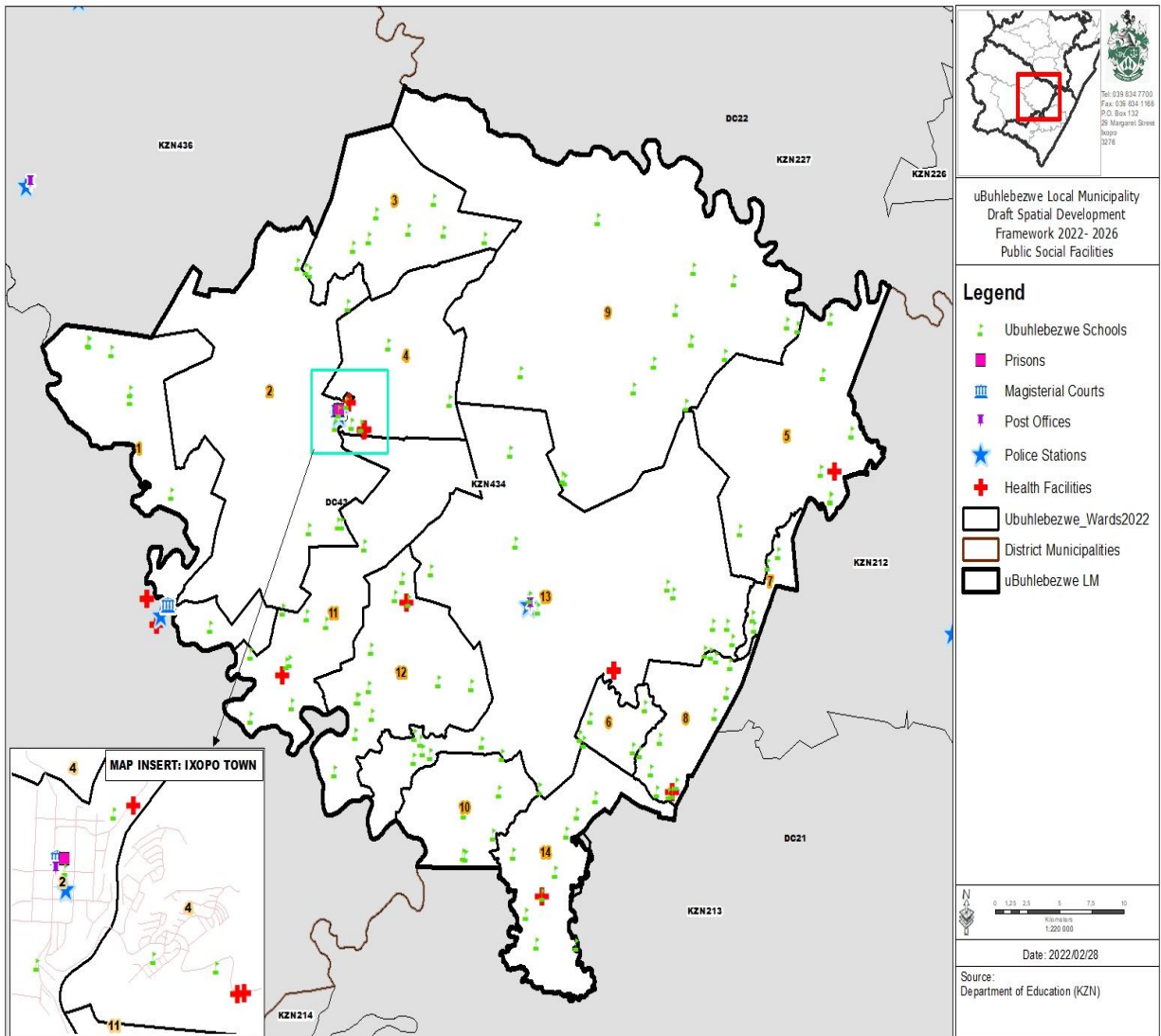
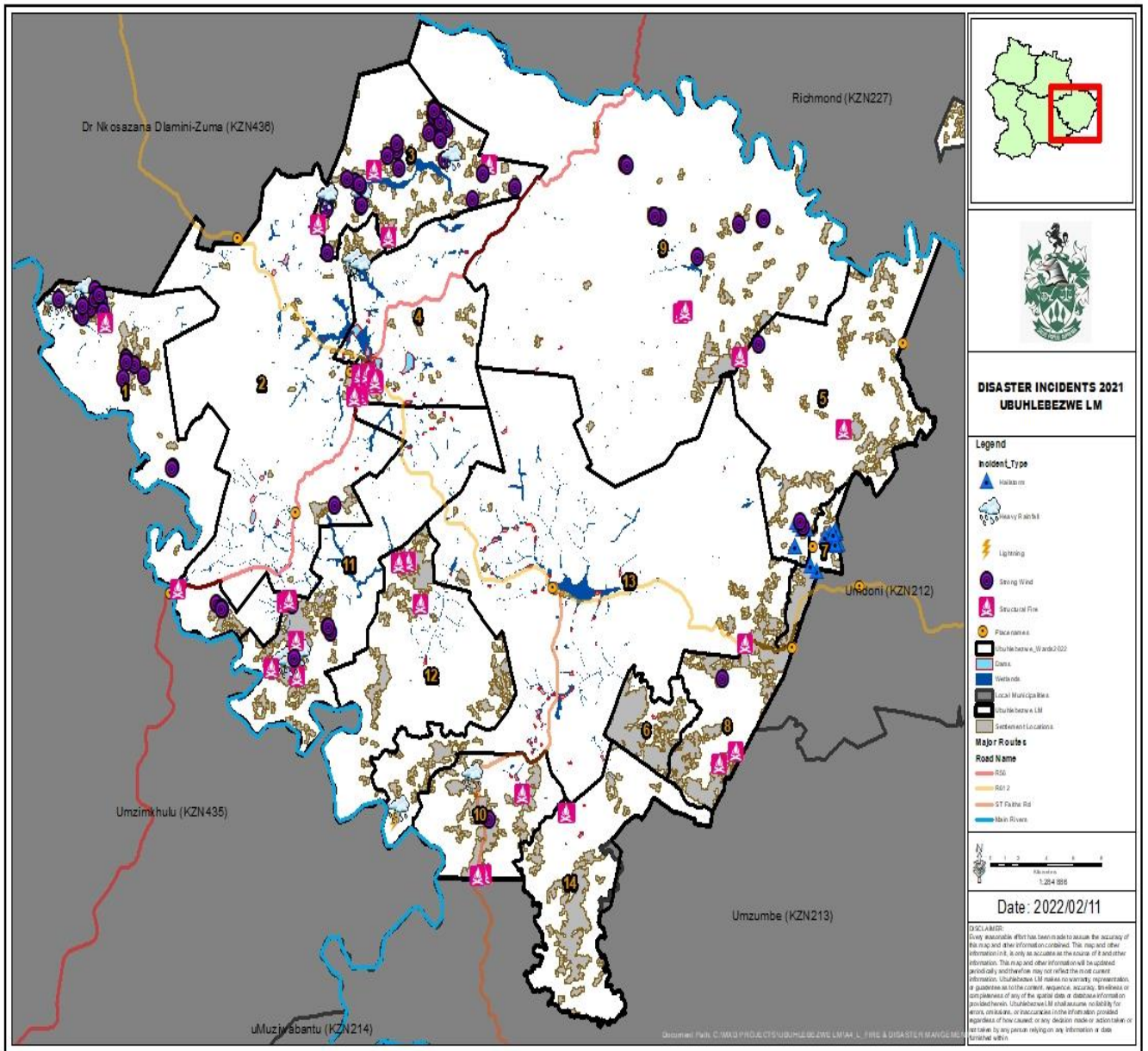
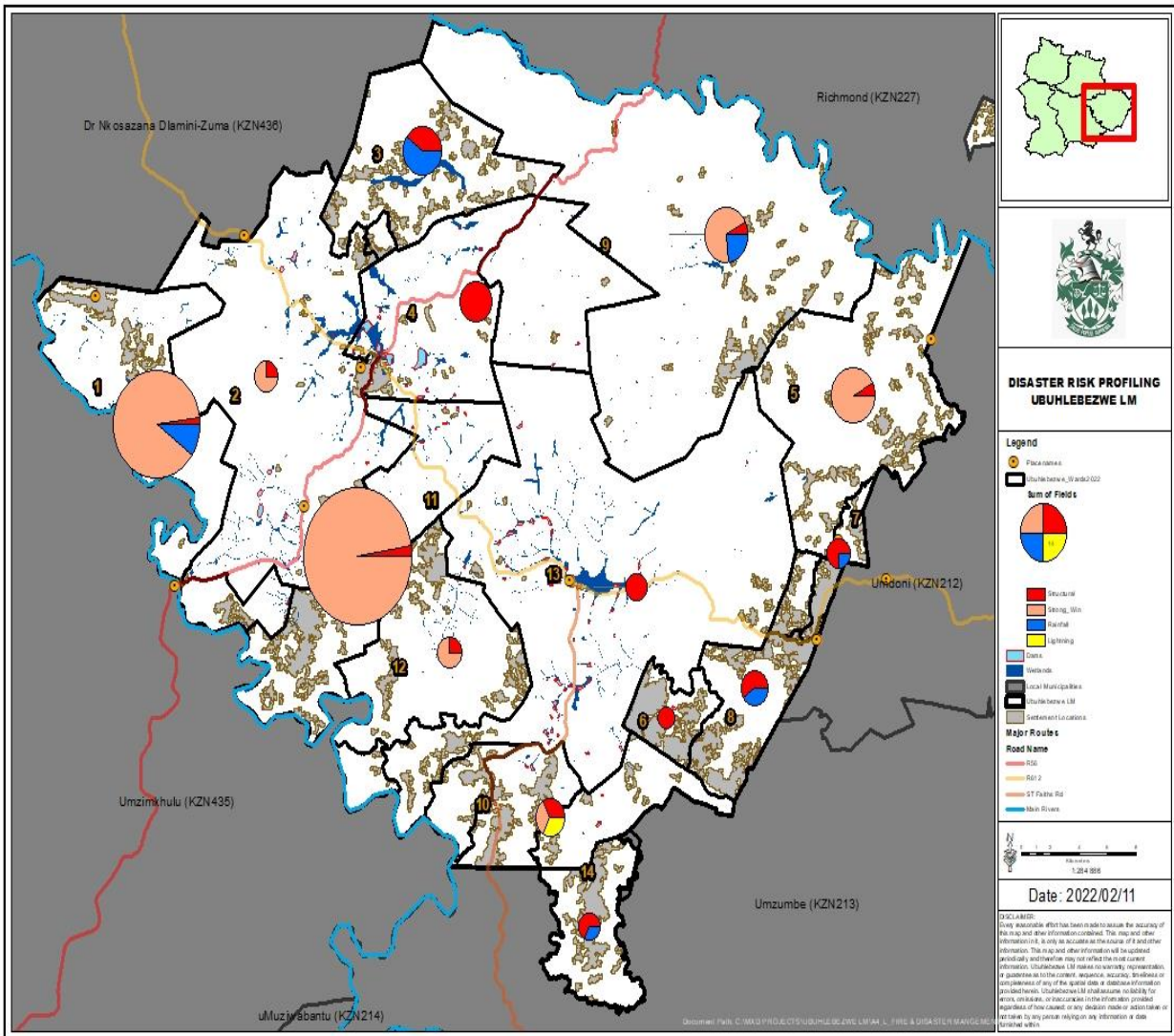


Figure 21 Map showing Church and Clinics Under Ubuhlebezwe



3.9. Vulnerability Maps



Disaster Risk Profile Maps (Disaster Risk Evaluation Maps)

DISASTER RISK REDUCTION FOR DM AND FIRE SERVICES

After the risk profile of the municipality was done, it then informed the disaster risk reduction projects that must be implemented to reduce the vulnerabilities of the communities and are as follows:

HAZARD	PROJECTS
1. Fire	• Procurement of fire beaters • Conducting of awareness's • Burning of fire brakes • Improving firefighting equipment
2. Floods	• Construction of dams • Construction according to building standards • Consistency in Awareness Campaigns • Consistency in Early Warning Systems • Building Bridges

3. Lightning	• Lightning Conductors • Consistency Awareness Campaigns • Consistency in Early Warnings
4. Storms	• Consistent Awareness Campaigns • Consistency in Early Warnings
5. Motor Vehicle Accidents	• Upgrading and road maintenance • Visibility of Road Traffic Officers • Awareness Campaigns
6. Hazmat Incidences	• Upgrading and road maintenance • Implementation of Municipal By-Laws • Visibility of Road Traffic Officers • Consistency in Awareness Campaigns
7. Droughts	• Awareness Campaigns • Water Harvesting • Installation of boreholes
8. Strong Wind	• Planting of trees • Awareness Campaigns • Encourage communities not to build on valleys

DISASTER MANAGEMENT IMPLEMENTATION PLAN FOR UBUHLEBEZWE MUNICIPALITY 2022-2023 AND THOSE OF OTHER STAKEHOLDERS

Disaster Management & Fire Services Programmes/Projects by Municipality

NO	NAME OF HAZARD	DISASTER RISK REDUCTION PROJECTS	COST	STAKEHOLDER
1	FLOODS	Enforcement of legislation to ensure building of houses in accordance to building standards	R50 000,00	UBUHLEBEZWE Municipality
		Construction of dams	R50 000,00	HGDM Municipality
		Ongoing awareness campaigns conducted	R50 000,00	All
		Always improving early warning systems and cascading thereof	R50 000,00	Weather Services and municipalities
		Construction of high standard bridges with long life spans	R50 000,00	UBUHLEBEZWE and Public Works, Dept of Transport
2	FIRE	Procurement of a club cab to be fitted with skid unit	R50 000,00	UBUHLEBEZWE
		Continuous burning of fire breaks	R50 000,00	UBUHLEBEZWE
		Procure and recruit state of the art fire equipment and personnel respectively to enhance fire fighting	R50 000,00	UBUHLEBEZWE
		Conduct fire safety inspections	R50 000,00	UBUHLEBEZWE
		Identify site to construct fire station	R50 000,00	UBUHLEBEZWE
		Repair and maintenance of DM and Fire Centre	R50 000,00	UBUHLEBEZWE

		Promote partnership with forestry companies such as Mondi and Sappi	R50 000,00	UBUHLEBEZWE
3	LIGHTNING	Doing Integrated awareness campaigns	R50 000,00	UBUHLEBEZWE, District
		Procurement and Installation of lightning conductors	R1 50 000,00	UBUHLEBEZWE
		Distribution of early warning systems	None	Weather services and UBUHLEBEZWE, COGTA and District
4	STRONG WIND	Plantations of trees to minimize wind speed	R 1 000 000,00	Ubuhebezwe and Department of Environmental Affairs
		Promotions of building of houses in unit with building standards	None	UBUHLEBEZWE
		Distribution of early warning systems	R50 000,00	Weather services and UBUHLEBEZWE, COGTA and District
		Conduct the public awareness campaigns	R50 000,00	UBUHLEBEZWE
5	SNOW	Early warning	R50 000,00	Weather services and UBUHLEBEZWE, COGTA and District
		Putting snow protocol contingency plans into place	R50 000,00	UBUHLEBEZWE
		Grading of snow from the roads and surrounding areas	R50 000,00	Department of transport
6	Motor Vehicle Accidents	Improve road maintenance and upgrading	R50 000,00	UBUHLEBEZWE and dept of transport
		Improve law enforcement and visibility of traffic police on the roads	None	UBUHLEBEZWE, RTI and SAPS
		Building roads to the rural areas like Ofafa to minimize MVA	R 40 000 000,00	UBUHLEBEZWE, RTI
		Installation of Road traffic signs	R10 000 000,00	UBUHLEBEZWE, RTI
7	Drought	Conduct ongoing awareness campaigns	R50 000,00	UBUHLEBEZWE

		Promote water harvesting and assist with water tanks where possible	R50 000,00	UBUHLEBEZWE, district and Human Settlement and Department of water Affairs.
		Awareness Campaigns	R50 000,00	UBUHLEBEZWE
		Promote building of houses in accordance with building standards	R50 000,00	UBUHLEBEZWE
8	Hailstorms	Awareness Campaigns conducted continuously	R50 000,00	UBUHLEBEZWE
		Plantations of trees	R 1 000 000,00	Ubuhlebezwe and Department of Environmental Affairs
9	Improvement of Disaster Staff	Employment of 4 x Disaster Officer Assistants	R1 500 000,00	UBUHLEBEZWE
10	Improvement of Fire Unit Staff	Employment of 8 Fire Fighters where 4 will specialize as Fire Prevention Officer	R 2 000 000,00	UBUHLEBEZWE
11	Satellite Fire Station	Procurement of the Resources or equipment's to be used at Satellite fire station.	R 2 500 000,00	UBUHLEBEZWE

Disaster Management Programmes/Projects by Stakeholders

HARRY GWALA DISTRICT MUNICIPALITY DISASTER RISK REDUCTION FOR DM AND FIRE SERVICES PROGRAMMES/PROJECTS 2022-2023

PROJECT NAME	BUDGET	TARGETED AREAS	DEADLINE
District Disaster Management Advisory Forum	R35 000.00	All Local Municipalities	30 July 2022
Procurement of Disaster Management Relief Material	R 1000 000 00	To support all LM's	30 July 2022
Installation of Lightning Conductors to areas prone to lightning	R1 000.000.00	All Local Municipalities	2022/2023
Maintenance of DM Information& Communication System	R300 000.00	Disaster Management Centre	30 July 2022
Conduct Awareness campaigns & Distribution of educational equipment	R200 000.00	All Local Municipalities	30 July 2022
Training of disaster management volunteers to Respond effectively to disasters/incidents	R150 000.00	All affected areas within the district	30 July 2022

MUNICIPAL HEALTH SERVICES

NAME OF THE PROJECT	BUDGET	TARGET AREAS	YEAR
Gazetting Municipal Health Service Tariffs	R200 000.00	All LMs	2022/2023
Communicable Diseases	R100 000.00	All LMs	2022/2023
Water Quality monitoring	R150 000.00	All LMs	2022/2023
Health and Hygiene Awareness campaign	R 150 000.00	All LMs	2022/2023

Specific Climate Change Adaptation Programmes for Ubuhlebezwe Municipality

NAME OF THE PROJECT	BUDGET	TARGET AREAS	YEAR
Ubuhlebezwe Municipalities to increase public awareness on fire preventions by investing in the procurement of equipment to be distributed through traditional leaders before each winter season.	None	All Wards	2022/ 2023
Ubuhlebezwe Municipality together with farmers to improve firebreaks and create awareness around the importance of maintaining firebreaks.	None	Informal settlements, farm dwellings, farms	2022/2023
Environmental Health Practitioners to conduct awareness campaigns on food insecurity in rural areas and informal settlements in the Local Municipality by June 2019.	None	All Wards	2022/2023
Disaster Management field workers to Assist Disaster Management Officer	None	Disaster Management Centre	2022/2023

Specific Climate Change Adaptation Programmes for Harry Gwala District Municipality

NAME OF THE PROJECT	BUDGET	TARGET AREAS	YEAR
Municipalities to increase public awareness on fire preventions by investing in the procurement of equipment to be distributed through traditional leaders before each winter season.	R 150 000	All Local Municipalities	2022/ 2023
Harry Gwala District Municipality together with farmers to improve	R 200 000	Informal settlements, farm dwellings, farms	2022/2023

firebreaks and create awareness around the importance of maintaining firebreaks.			
Environmental Health Practitioners to conduct awareness campaigns on food insecurity in rural areas and informal settlements in the District by June 2023.	R 150 000.00	All Local Municipalities	2022/2023

UTILIZING ANIMAL POUND SERVICES

Ubuhlebezwe local Municipality is responsible for ensuring public and traffic safety within its municipal area of jurisdiction. It is also imperative to control livestock on public roads. The KZN Department of Cooperative Governance and Traditional Affairs (COGTA) have issued Circular No.20 of 2018 to municipalities to establish municipal pounds or to conclude a shared service level agreement with nearest municipalities to provide the animal pound service.

The municipality did respond to KZN Cogta that due to shortages of land and budget constraints. It should be also noted that the land around uBuhlebezwe Municipality is mostly privately owned. However, the municipality does have pound bylaws that were gazetted on the 09th of February 2016, No 1602 Vol.10.

uBuhlebezwe Municipality requested Dr.Nkosazane Dlamini Zuma Municipality to assist by temporary sharing its Municipal animal pound services with uBuhlebezwe Municipality. The SLA was developed and was successful agreed upon. Ubuhlebezwe Municipality is in a process of sourcing funding for constructing its own animal pound services which is going to help the community, create job opportunities, and help minimize disease caused by animals.

NAME OF THE PROJECT	BUDGET	TARGET AREAS	YEAR
Employment of Animal Rangers officers	None	Jurisdiction of Ubuhlebezwe	2022/2023
Employment of Animal Doctors veterinarian	None	Department of Agriculture	2022/2023
Buying of Equipment and Cars	None	Jurisdiction of Ubuhlebezwe	2022/2023
Buying of Animal Feed	None	Ixopo Town	2022/2023

PREVENTION AND MITIGATION

In line with section 47 of the Disaster Management 2002, (Act 57 of 2002), the municipality has put measures in place to the extent of its capacity to always provide guidance to other organs of state particularly the sector departments, private sector, non-governmental organizations, communities, and individuals in municipal area to assess and prevent or reduce the risk of disasters.

- The risk assessment was done and is enshrined in the disaster management plan

- Currently the municipality is increasing the capacity for communities and households to minimise risks and the impact of disaster through awareness campaigns, education, and training specifically on fire safety, where we do the same in partnership with Working on Fire. Communities are also provided with fire beaters and knapsack tanks to ensure that, as first responders, they have some mechanism to deal with the fires before the fire services can arrive.
- Contingency plans are also developed on seasonal basis, as part of ensuring that, a state of preparedness to deal with disaster incidents and/ or disasters is in place.

CLEARING OF STORM WATER DRAINS

- The technical department working in conjunction with the disaster management unit, as the summer season approaches makes sure that, storm water drains are cleared to allow free flow of access water, as part of risk reduction initiatives.

I



Clearing of storm water drains

ENFORCEMENT OF LEGISLATION

The disaster management section, working together with the fire services conduct fire safety inspections in all the business premises within the area of jurisdiction of the municipality, and when business license applications are processed, the disaster management and fire services unit also conduct inspections to ensure that, business comply prior to occupation by the business owners.

Joint inspections are also conducted where-in several line function departments come together and target specific areas that, have been identified to be not complying with the legislation. In such joint inspections, confiscation of illegal items is done, raids of specific premises. It is one of the ways or measures that, ensures risk reduction within the private sector.

DISASTER RESPONSE AND RECOVERY

Disaster response and recovery includes all necessary measures to provide immediate/ emergency assistance to the affected people of uBuhlebezwe municipality, by undertaking search, rescue, and evacuation. It is very important to

fully understand what must be done during a state of a disaster to assist those affected effectively to recover from the effects of a disaster incident and/ or disaster.

Immediately after a disaster has occurred, a joint operations centre is always, activated by uBuhlebezwe municipality in consultation with the district municipality, which shall ensure an integrated response effort by all relevant stakeholders.

Relevant response teams are very crucial to prevent any unnecessary secondary disaster incidents at the scene of the disaster and/ or disaster incident.

uBuhlebezwe municipality has a compliment of personnel responsible for disaster management and fire services is in place with expertise, including departmental and/ or sector department's employees representing different functionaries that are activated whenever there are disaster incidents/ disasters.

The following activities take place during and/ or after the occurrence of a disaster *inter alia*:

- A) Monitoring and evaluation of hazardous and potential disastrous incidents
- B) Possibly declaring a state of disaster
- C) Activating and implementing contingency or response plans, developed as part of planning and mitigation
- D) Informing other relevant disaster risk management role players and institutions, such as the Harry Gwala District Disaster Management Centre, Sector Departments, KwaZulu Natal Provincial Disaster Management Centre, and the National Disaster Management Centre.
- E) Deploying response resources to the scene
- F) Managing and distributing the resources deployed accordingly.
- G) Monitoring of disaster intervention activities
- H) Reporting and recording of decisions
- I) "Post-mortem" analysis to improve systems, plans and methods
Reporting and recording of decisions
- I) Outcomes:
 - Response actions
 - Reports and lessons learnt

Municipal Capacity in terms of Response and Recovery

RELEVANT STAKEHOLDERS' REPRESENTATIVES FOR RESPONSE AND RECOVERY

NAME REPRESENTATIVE	OF	DESIGNATION	ORGANIZATION	CONTACT DETAILS
NC Mohau		Director Social Development	uBuhlebezwe Municipality	0398341904 0725853020
ZN Mthanti		Manager Community Safety	uBuhlebezwe Municipality	0398347700 0828540339
SP Mthembu		Chief Fire and Disaster Management Officer	uBuhlebezwe Municipality	0398342211 0760628953 0720290894
ZB Mthembu		Disaster Management Officer	uBuhlebezwe Municipality	0398342211 0729393281 0734337177

T. Dzanibe	Disaster Manager	Harry Gwala District Municipality	0398340043 0828057892
T.S. Mkhize	District Manager	Emergency Medical Services	0398347211 0834689563
V. Dawchurran	Communications Officer	Emergency Medical Services	0398347211 0844047817
S. Luthuli	Principal Provincial Inspector	Road Traffic Inspectorate -Ixopo	0398341450 0798058208
N. Mbongwa	Senior Provincial Inspector	Road Traffic Inspectorate	0398341450 0829074079 0834816408
Chiliza	Colonel	Ixopo SAPS	0398348823/7 0795000026
Nxasana	Colonel	High Flats SAPS	0398353262/3 0824177319 0783792749
Dr. F. Parak	Gijima Care	District Area	0609090911 0609090911
L. Ndlovu	Superintendent	uBuhlebezwe Traffic	0398347700 0718421919
J. Joyce	Chief Traffic Officer	uBuhlebezwe Traffic	0398347700 0845303361
P. Ramdev- Ashley	Vehicle Tower	Ashley Towing	0398341516 0715057156
Ettian	Vehicle Tower	Ixopo Towing	0398341351 0822201948
E. Mlomo	Municipal Health Services Manager	Harry Gwala District Municipality	0398348700 0781407357
T. Mahlaba	Director Social Services	Harry Gwala District Municipality	0398348700 0763180097
M. Mchunu	Municipal Health Services Manager	Harry Gwala District Municipality	0398348700 0724210687
B. Mchunu	Manager	EDTEA	0398347600 0722053441
S. Sosiba	Assistant Manager	EDTEA	0398347600 0720850458
Charmaine Moses	Manager	World Vision	0398340053 0612936040
Zama Mngadi	Development Facilitator	World Vision	0398340053 0829737770
Mrs. Ngcobo	Manager	Department of Social Development	0398341668 0828048720
Fikile Khanyile	Manager	SASSA	0398342985 0732009834
M. Majola	Manager	Eskom	0398342064 0836900086
Nozipho Ndlovu	Manager	Home Affairs	0398348902 0793409451
Cyril Vezi	Manager	South African Red Cross	0315632914 0839389966
Thembakazi Base	Manager uMzimkhulu Branch	South African Red Cross	0829315171

Post Disaster Response and Recovery



On the 28th of November at Njani next to Mgangeni area ward 07 Mhlongo Nginakile family was affected by Hailstorm that destroyed their house relief was provided and no one was injured.



On the 28 of November at Mgangeni area ward 07 Duma Thulisile family was affected by Hailstorm no one was injured, relief was provided.



On the 18 of November at Mahhehle next to emaromini area ward 01 Nhlangulela Thokozani family was affected by strong wind, and no one was injured, relief was provided.

Information Management and Communication

Information Management

Ubuhlebezwe is planning to have communication system to be install in their New Fire & Disaster management Centre that is based at morning side Ixopo. Information Management The municipality has put mechanisms or a system in place within the disaster management centre to ensure that, information is managed, transferred where necessary to other disaster management stakeholders. Such systems are as follows:

Communication system

For communication Ubuhlebezwe Fire and Disaster are using 4-way Radio, 1 emergence landline phone, 1 emergence cellular phone with emergency number 039 834 2211. Officers and Disaster Clerk are using Laptop for email as Online meeting like Zoom in meetings

INFORMATION COMMUNICATION SYSTEM	QUANTITY
Telephones	1
Computers (3 x laptops)	3
Cell phones	3
Radios	4
Photocopying, scanning machine	1
Emails	3

Early Warning Strategy

- The municipality considers the issue of early warning systems very seriously and hence it receives such from the South African weather board, provincial disaster management centre and the district municipality.
- Whilst the system works very well but, it is equally important to be very vigilant when such is cascaded to the community as skilled people would need to be identified to receive the early warnings and digest same before taking actions.
- Currently, the early warnings are received, processed by the municipality, and be shared amongst disaster management centre personnel and other stakeholders be alert for any reported adverse weather conditions to respond as soon as it is necessary.

EDUCATION, TRAINING, PUBLIC AWARENESS AND RESEARCH

Planned Public Awareness Campaigns

In line with the Disaster Management Act (Act 57 of 2002), section 44 (h), the municipality promotes capacity building, training and education including at schools in the municipal area.

Furthermore, the municipality conducts continuous disaster management awareness campaigns and training in the following areas:

- Community level
- Schools
- Clinics
- Home Affairs Offices
- Hospitals

The municipality is currently working in partnership with working on fire to train communities at ward level about fire safety and disaster management. Cogta is also assisting the municipality in terms of capacity building on side of fire services and disaster management. To date COGTA has trained about seven (7) officials in the municipality.



Health workers during a Fire Safety and Disaster Management Awareness Campaign at Christ the King Hospital ward 04

Planned Capacity Building Programmes

VOLUNTEERS

uBuhlebezwe municipality is fully aware of the Disaster Management Volunteer regulations and it endeavor to strive to comply with it in terms of ensuring that, a unit of volunteers is readily available whenever needed. Such volunteers were identified by the district municipality in consultation with its family of local municipalities.

Currently, based at the wards of uBuhlebezwe municipality are twenty-nine (29) disaster management volunteers. Such data base is updated on monthly basis as part of ensuring that, such volunteers are still within the area of jurisdiction of the municipality.

Since the August 2016 elections the municipality is establishing ward base disaster management structures for purposes of involving the youth on disaster management issues and as well to utilize them as additional volunteers for disaster management. Such a structure has been successfully established in ward 2 of uBuhlebezwe. In partnership with working on fire, such structures are also trained on issues of disaster management and fire safety. The youths are also provided with fire beaters to act as first responders during a fire.



Ward 04 Morning side Ixopo during Summer Awareness Campaign and the Official Opening of a New Fire & Disaster Management Centre by MEC from Cogta Hon SE Hlomuka.

Research

There is no research going on or planned for upcoming financial year.

Funding Arrangements for Disaster Management

The municipality, from the financial year 2019/2020 and 2021/2022 has provided disaster management budget, for purposes of ensuring that, it complies with the requirements of the Disaster Management Act (Act 57 of 2002).

Internal Funding

uBuhlebezwe municipality, currently fund the disaster management programmes and projects from its own internal funding

UBUHLEBEZWE INTERNAL PROJECTS FOR FINANCIAL YEAR 2022 TO 2023				
Name of a Project	Department	Funding Source	Financial Year of 2022 to 2023	Mitigation to Disaster
Mdibaniso Road W14	IPD	Internal	200000	Access to the households during disaster response and Minimize Road accident Risk
Ithubalethu Roads	IPD	Internal	4000000	Access to the households during disaster response and Minimize Road accident Risk
KwaDladla to Nkoneni Road (ward 11)	IPD	Internal	50000	Access to the households during disaster response and Minimize Road accident Risk
Nokwena Road (ward 13)	IPD	Internal	50000	Access to the households during disaster response and Minimize Road accident Risk
High Mast Lighting	IPD	Internal	3,600,000.00	Minimizing Crime
3*Loud Hailers	Ubuhlebezwe SD	Internal	25,000.00	Assisting during public awareness campaign

**UBUHLEBEZWE LOCAL MUNICIPALITY PROPOSED BUDGET FOR FIRE & DISASTER MANAGEMENT UNIT 2022 TO 2023
FINANCIAL YEAR**

Name of a Project	Department	Funding Source	Financial Year of 2022 to 2023
Standard Rated (Disaster Relief)	Ubuhlebezwe SD (Disaster)	Internal	70,617.51
Accommodation	Ubuhlebezwe SD (Disaster)	Internal	7,298.98
Gifts and Promotional Items	Ubuhlebezwe SD (Disaster)	Internal	1,039.00
Materials and Supplies	Ubuhlebezwe SD (Disaster)	Internal	58,470.76
Fire Equipment (Fire Engine)	Ubuhlebezwe SD (Fire)	Internal	7,200,000.00
Emergency Items	Ubuhlebezwe SD (Fire)	Internal	50,000.00
4x Carports (Fire Department)	Ubuhlebezwe Corporate	Internal	60,000.00
Machinery and equipment - fire equipment	Ubuhlebezwe SD (Fire)	Internal	110,000.00
TOTAL			7,607,426.24

Government Funding

The municipality also receives equitable share, from national treasury in terms of the Division of the Revenues Act (DoRA), which funds are then divided in accordance to the needs of the community of uBuhlebezwe in line with the approved IDP. There are also funds such as the Municipal Infrastructure Grants (MIG) that are provided to municipalities to fund infrastructure related projects. The municipality is currently lobbying for funding to build a disaster management centre/ fire station that will be strategically positioned to discharge suffice provision of services.

UBUHLEBEZWE PROJECT FUNDED BY MIG FOR FINANCIAL YEAR 2022 TO 2023				
Name of a Project	Department	Funding Source	Financial Year of 2022 to 2023	Mitigation to Disaster
Ntakama Road	IPD	MIG	R 32 6673.9	Reduce MVA's caused by slipping of cars caused by Wet Road during rainfall
Mpiyamandla Access Road	IPD	MIG	R 41 3078.95	Access to the households during disaster response and Minimize Road accident Risk
Little Flower to Fairview Road	IPD	MIG	R 7 674 446.48	Access to the households during disaster response and Minimize Road accident Risk
Hlongwa Roads (ward 3)	IPD	MIG	R 1 892 217.52	Access to the households during disaster response and Minimize Road accident Risk
Mdabu access (ward 12)	IPD	MIG	R 2 279 921.44	Access to the households during disaster response and Minimize Road accident Risk
Sigedleni Hall	Community- Multi-purpose Halls	MIG	R 3 500 000	Can be used as an evacuation area for homeless households during disaster incidents
Plain Hill Hall	Community- Multi-purpose Halls	MIG	R4 637 129.66	Can be used as an evacuation area for homeless households during disaster incidents
Madungeni Hall	Community- Multi-purpose Halls	MIG	R 4 419 752.9	Can be used as an evacuation area for homeless households during disaster incidents
Mdabu Hall	Community- Multi-purpose Halls	MIG	R3 000 000	Can be used as an evacuation area for homeless households during disaster incidents
			R 28 143 220.85	

Private Sector and Non-Governmental Organizations

The municipality also partner with the private sector and nongovernmental organizations to play their roles on disaster management programmes, in terms of sponsoring such programmes whenever are implemented.

Funding Mobilization Strategy

According to Disaster management Act, funding arrangements must be designed in a manner which ensures that disaster management activities are funded adequately and in a sustainable manner.

Sources of Funding

- Ubuhlebezwe Local Municipality (equitable share)
- Provincial Disaster Management Centre (PDMC)

Private Partnerships

Fire Protection Association (FPA) the district has partnered with UMkomas Fire Protection Association and are accommodated in the Disaster Management Centre. The Fire protection Association from Forestry Companies such as SAPPI, Mondi, RB Group and Private

Farmers provide a backup service in terms of fire and major incidents that occurred within the jurisdiction. The FPA will also provide management and coordination service to the HGDM Disaster management Centre Control Room in terms of setting up DM Control Centre with regards to receiving emergency calls and dispatching of relevant role players to fire and disaster management incidents within the district.

Grant funding allocated for post-disaster recovery

For This financial year Ubuhlebezwe Disaster and Fire Unity have not received any financial grant.

Specific Climate Change Adaptation Programmes

In accordance with the *oxford dictionary*, the term “**CLIMATE CHANGE**” means changes in the weather, including changes in temperature, wind patterns, rainfall, especially the increase in temperature of the earth’s atmosphere that is caused by the increase of gases especially carbon dioxide (CO₂).

According to Mr. Paul Polman – CEO Unilever, climate change can be regarded as the change in average global temperature which increases due to increased “greenhouse gases” emissions in the earth’s atmosphere.

There are natural causes that contribute to climate fluctuation, but industrial practices are behind the recent rapid acceleration in global warming. The demand of ever-growing population has led to deforestation, burning of fossil fuels and intensive farming or agricultural activities.

The above activities all produce greenhouse gases into the atmosphere.

In line with the South African Climate Change Response Plan Implementation, by *Judy Beaumont*, outlines the greenhouse gases (GHG) profile as follows:

GREENHOUSE GASES (GHG)	PERCENTAGE
Industrial Processes and Products	7%
Agricultural Activities	8%
Waste	2%
Energy	83%
TOTAL	100%

The greenhouse gases such as carbon dioxide, nitrous oxide, and methane trap heat from the sun instead of radiating it back to space. This then causes the earth’s atmosphere to heat up in what is known as the greenhouse effect.

Climate change can ruin food chains and ecosystems and thus putting all species at risk of extinction. When global warming occurs, sea levels rise as glaciers melt, this causes certain regions to more at risk of heat waves, drought as it is witnessed in South Africa, flooding, and other natural disasters.

Once again it is of paramount importance to fully understand the distinction between climate change and global warming although the terms are very much related. Whilst the term global warming is used to describe the current increase in the earth’s average temperature, climate change refers to global changes in temperature but also to changes in weather patterns. Global warming is a worldwide phenomenon whilst climate change can be seen at global, regional and/ or even more at local scales.

EFFECTS OF CLIMATE CHANGE

Climate change effects are as follows:

- Increased flooding
- Extended droughts

- Frequent heat and cold waves
- Strong storms, cyclones, and hurricanes
- Loss of biodiversity
- Ocean acidification
- Rise in global sea levels
- Widespread melting of snow and ice around the world
- Negative Health Impacts

AGRICULTURAL SYNOPSIS OF UBUHLEBEZWE

Looking at the area of uBuhlebezwe, it is more agricultural as compared to industrialization and hence its contribution to GHG could be through agriculture, waste, and emissions from the transport industry.

In accordance with the uBuhlebezwe Agricultural Development Plan 2013, agricultural production in the municipal area occurs in the following categories:

- Subsistence agriculture
- Emerging agriculture
- Commercial agriculture

Subsistence and emerging farming are mostly done by black farmers whilst on the other hand white farmers specialize on commercial farming. Subsistence farmers are numerically the highest in the municipal area but have the lowest agricultural output.

Emerging farmers focus on livestock, timber, crop production and in livestock production consist of piggery and poultry whilst timber production mainly consist of growing wattle, pine, and eucalyptus species. Crop production includes variety of crops and vegetables.

Commercial farmers in uBuhlebezwe include High Flats Farmers Association, members of Ixopo agricultural society, Masonite, Mondi, Mondi Shanduka, Sappi and individual private timber and game farmers. Such farmers are engaged in activities such as crop, livestock, timber production and game farming. They also produce the following crops:

- Sugar Cane
- Maize
- Pastures
- Potatoes
- Tomatoes
- Cabbages
- Citrus Fruits

Mostly the above activities, fertilizers are utilized to enhance the growth and stability of crops whilst on the other side insecticides are also utilized to prevent insects from destroying crops.

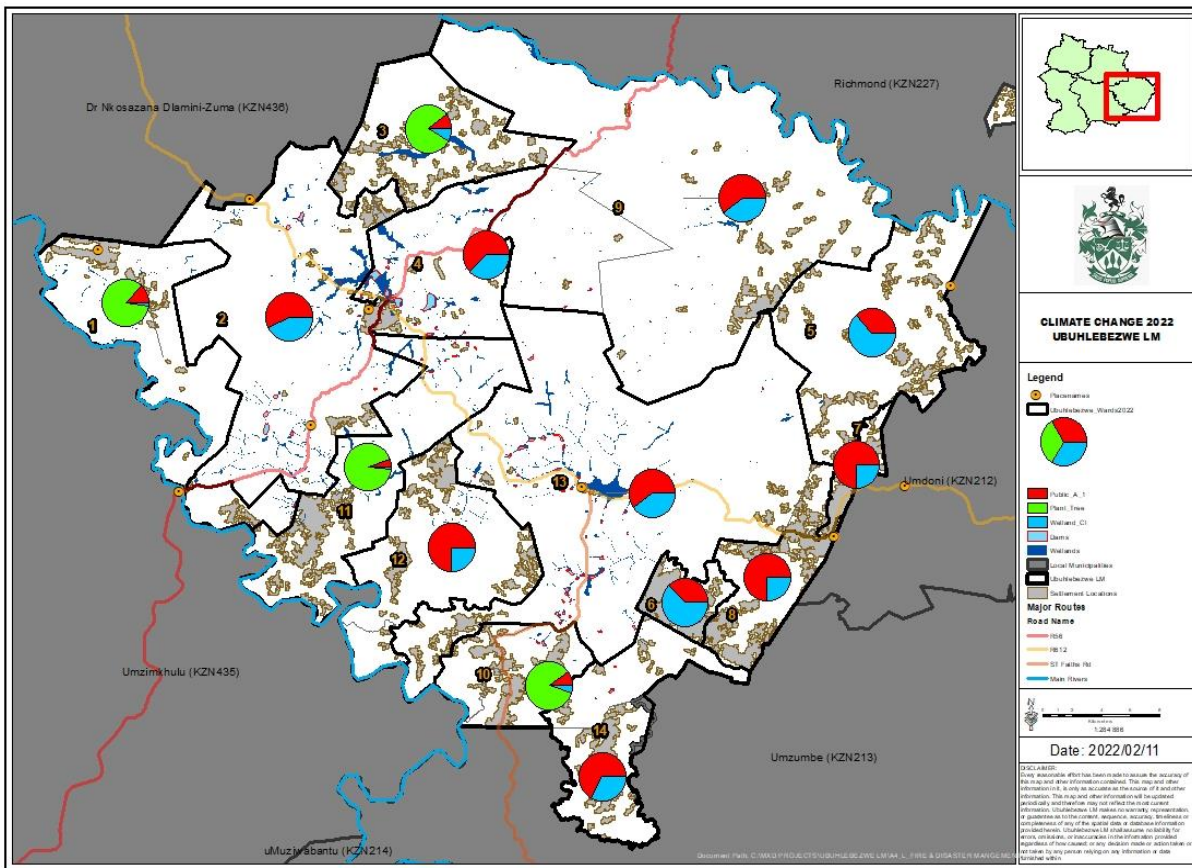
EFFECTS OF CLIMATE CHANGE IN UBUHLEBEZWE

Currently, the municipal area of uBuhlebezwe is experiencing drought which is a very slow onset kind of a catastrophe. As this is believed to be associated with climate change and global warming which to a certain extent result in adverse weather conditions. A shift has been noticed on patterns of rainfall being delayed from the period where it is expected to rain but does not, whilst heat waves have been experienced. From December 2016, the municipal area has received some rain, but that does not imply that the municipal area is already out of the red in terms of drought, since it is not known during the winter season whether the rains current received now will be able to sustain the communities in the area.

The effects of climate change are also witnessed through the following:

- Grazing land becoming eroded
- Livestock dying
- Crops damaged

- Water vanishing from dams because of no rainfall, although has improved a little bit
- Adverse weather conditions realized



Climate change Map

WHAT IS ECOSYSTEM BASED DISASTER RISK REDUCTION? RESPONSE ON ISSUES OF CLIMATE CHANGE

The United Nations Environmental Programme and Centre for Natural Resources and Development defines, ecosystem-based disaster risk reduction (Eco-DRR) as the sustainable management, conservation, and restoration of ecosystems to reduce disaster risk, with the aim to achieve sustainable and resilient development (Estrella and Saalismaa, 2013). Well-managed ecosystems, such as wetlands, forests and coastal systems, act as natural infrastructure, reducing physical exposure to many hazards and increasing socio-economic resilience of people and communities by sustaining local livelihoods and providing essential natural resources such as food, water and building materials.

Environment and disasters interact with each other in several ways. Disasters cause massive damage to the environment, while degraded environments exacerbate disaster impacts. Responding to disasters often leads to additional environmental impacts, while investments in sound environmental management, especially in disaster prevention and post-disaster recovery stages, can reduce disaster risks and thus contribute to a more resilient and sustainable development. Climate change will likely exacerbate disaster impacts, while environmental management solutions are increasingly being applied for adaptation to climate change.

The close inter-linkages between sound environmental management, climate change impacts and disaster responses require a more systematic and comprehensive approach to disaster risk management, which in the past has mainly been reactive rather than preventive, engineering focused rather than based on planning and use of natural landscape features to prevent disaster risks.

ENVIRONMENTAL MEASURES FOR ECOSYSTEM BASED DISASTER RISK REDUCTION

uBuhlebezwe municipality is conversant with issues of environmental management, and hence does all in its power to protect the environment and thus reducing the vulnerability of such environment from the impacts of disasters. The following projects are implemented as part of ecosystem-based disaster risk reduction:

PLANTING OF TREES, FLOWERS, AND BEAUTIFICATION

The municipality promotes the planting of trees, flowers, grass, and beautification on all open spaces to prevent the environment from degrading whilst on the other hand ensuring beautification of the land. Areas that a planted trees and grass do not easily get eroded but they become to firm that even during the occurrence of disasters it is not easy for the soil to be easily moved from one area to the other. The municipality also participate in a programme called the Greenest Municipality competition run by the district municipality of Harry Gwala, which seek to encourage its family of municipalities to respond on issues of climate change in terms of diverting resources to landscaping, waste management and as well energy efficiency within their areas of jurisdiction. The municipality has won so categories in this competition as a testimony towards environmental and climate change responses. The trees utilize more carbon dioxide which is one of the green gases that are culprits to climate change.



Figure 26: One of the areas where the municipality plant trees



Same area as above in another angle

PROTECTION OF THE WETLAND

As part of promoting biodiversity, the wetlands are very of paramount since there are a variety of plant and animal species that habit is such places. When you enter the Ixopo town at the crossroads there is a wetland on three either side of the crossroads, which also beautify the land.



Wetland at crossroads Ixopo



Picture of the other side of the road of the wetland

FORESTS PLANTATIONS

As indicated above, in the municipal area, forest plantations are one of the economic development initiatives in the area. There are huge forest plantations that belong to SAPPI and Mondi that employs several people in the area. While such forests plantations play a crucial role in reducing the vulnerability of the environment, they also act as an anchor of the soil.

Such plantations are also amongst rural residential places. Their presence is very important to act as wind breakers during winter seasons when there is a lot of wind and thus reducing the disaster risk of wind to blow roofs of properties.

WASTE MANAGEMENT

The municipality has got an integrated waste management plan that was approved by Council, which details the strategies that, the municipality employs to collect, store, and dispose of its waste. Within the area of jurisdiction waste burning is discouraged by all possible means and hence collected waste is disposed of in uMzimkhulu landfill site where it is covered on daily basis.

State of the art equipment was procured to ensure effective waste collection, transportation, and disposal thereof. The collection of waste prevents it from contaminating the environment, water sources, and wetlands.

The towns are equipped with skips, one sided open drum for purposes of disposing waste for a temporal period whilst waiting to be collected. The effective waste management collection system is very crucial to reduce the blockages of storm water drains, and thus mitigating the impact of flooding. Unblocked storm water drains allow the free flow of access water.

REHABILITATION OF THE ENVIRONMENT

One of the most important aspects of ensuring environmental sustainability is that of having a strategy to promote rehabilitation of the environment whenever engineering projects have disturbed virgin land. Usually this will be the form part of the conditions to protect the environment whenever an Environmental Impact Assessment is conducted.

TOURISM DISASTER RISK REDUCTION INITIATIVE

As part of tourism promotion in the area a coal locomotive was utilized to ride tourists from one area to the other and hence burning of coal contribute highly to the green gases that affect the environment.

This changed when Transnet donated a diesel locomotive to be utilized for such a tourism initiative. This saw the reduction of highly

toxic emissions from the coal locomotive reduced, since burning diesel is less harmful than coal. Whilst this initiative contributes positively to local economic development, it is once again imperative to reduce the emissions to acceptable levels as part of disaster risk reduction.

4. Conclusion

Ubuhlebezwe Municipality promises to serve the community to make sure that the disaster and fire team respond on time for our communities to be resilient and to copy and adapt to disasters assisted by our stakeholders. This sector plan is guidance to fulfil the need and to keep our community safe.

4.1. Disaster Management & Fire Services Swot Analysis

STRENGTHS	WEAKNESSES
➤ Disaster Management is also utilizing fire fighters to perform some of the functions ➤ Availability of a new Fire & Disaster Management Centre ➤ Municipality provision of internal funding towards disaster management budget ➤ Disaster Management Forum is very effective ➤ Appointment of a Disaster Management Clerk to Assist Disaster Management Officer. ➤ Procurement of a Disaster Management Bakkie for disaster management functions	➤ Unavailability of funds to build the satellite Fire Station that can be based at Highflats to make a response quicker. ➤ Rural areas are very sparsely ➤ Lack of reports from some sector departments to the forum and inconsistency in attending such meetings ➤ Disaster Management official also performing fire services functions ➤ Lack of disaster management Official as there are two officials dealing with disaster management. ➤ Unavailability of Disaster Management Volunteers at ward level
OPPORTUNITIES	THREATS
➤ Improved working relationships with other relevant disaster management stakeholders ➤ Participation of private sector, NGOs, and CBOs on issues of disaster management ➤ Involvement of councillors and traditional leaders on issues of disaster management and sitting in the forum ➤ Participation of the private sector on issues of disaster management	➤ Unavailability of fire hydrants in High flats and rural schools ➤ Inaccessible informal settlements by emergency vehicles due to no existence of access roads ➤ Occurrence of natural disasters ➤ Houses not built-in accordance with national building standards and regulations (rural and informal settlements) ➤ Growth of informal settlements around urban areas ➤ Electricity Illegal connection which results to structural fire that caused injuries and fatalities ➤ Unfixed fault occurred at fire Hydrant at Ixopo town and Fairview township ➤ Fire Engine and Land Cruiser with Jaws of life are old and not in a bad condition

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4.2. Challenges for DM and Fire Services as per SWOT Analysis

Challenges for Disaster Management	Recommendations	Challenges for Fire Services	Recommendations
There are only two officials dealing with disaster management in all 14 wards	Employment of four disaster management field workers	Not enough fire fighters	Addition of four qualified fire fighters
Disaster Management structure are not in a right order, as the Disaster Management Officer report to Chief Fire Officer	Disaster Management Officer to report direct to the Manager	Fire Department structure are not in a right order, as the Leading Fire fighters or Shift Leaders are reporting direct to Disaster Management Officer.	Leading Fire fighters or Shift Leaders to report direct to Chief Fire Officer
Disaster Management Personnel are not full time on standby, they are standby only two weeks which result in late respond.	Disaster management Personnel should be full time on standby and work overtimes. To make quick response.	The area of the municipality is too big as there is no satellite fire stations which result to late responding to the wards that are far from Ixopo fire station	Building of satellite fire station at Highflats town
Climate Change Programs	Funding is required	Bad condition of a Fire Engine and Land Cruiser with Old equipment	Procure of a New fire engine, new land cruiser and new Jaws of life and new fire equipment

NATIONAL KEY PERFORMANCE AREAS

Municipal Transformation & Institutional Development

- **Human Resources Strategy**

It is important that all HR processes and initiatives are developed as part of an overall people strategy which is aligned with, and designed to assist in the achievement of, the organizational strategy and goals (IDP). A key part of the HR planning role is the development of a workforce plan. The council adopted its Human Resources Strategy in October 2016 is reviewed annually in the second quarter, the last review was during September 2021. This strategy is used as part of the municipal vehicle for achieving efficient and effective service delivery.

This strategy has been compiled and it addresses the following:

- Planning the municipal workforce in an organized manner and within strategic principles;
- Attraction and retention of required skills;
- Developing a competent, skilled, service orientated and satisfied (content) workforce in order to ensure continued service excellence, sometimes under difficult circumstances;
- Filling of staff vacancies according to structured procedures and timeframes.

The municipality is a Category 1 municipality which in accordance with all terms and definitions is a small municipality and as such suffers from all the ailments which are commonly found amongst small (and sometimes much larger). Municipalities with common denominator being the availability of funds and the well recorded inclination of Councils to start cost cutting exercises at the human resource level. Unfortunately these actions have in the past in many instances been proven to be counterproductive in respect of actual service delivery.

The Table below depicts Human Resources that are in place:

Focus Area	Elements	Objective(s)	Structural, Process and Resource Requirements
Planning and Resourcing	Strategic HR planning	Updating HR strategy in response to changing demands and conditions Resourcing the plans for their effective implementation	Annual strategy reviews HR leadership - to drive process
	Manpower planning	Anticipating manpower demands and accordingly ensuring that the organisation has the right number of people, with the right capabilities to enable the organisation to achieve its strategic goals	Time investment in quarterly manpower reviews
	Recruitment & selection	Streamlining recruitment and selection process, focusing on: Timeous identification of positions to be filled and approval for recruitment Reduction of recruitment turn-around time Hundred percent (100%) hit rate (appointment of the right person).	Recruitment and selection budget
Focus Area	Elements	Objective(s)	Structural, Process and Resource Requirements
Governance	Introduction of new policies and policies where warranted	Where a need for regulating a specific aspect of business is established, propose and develop relevant policy, procedure or process	N/A
	Enforcement of established policies, procedures and processes	Passing audit checks for consistent application of set policies, procedures and processes	N/A
Compliance	Compliance with applicable legislation and other regulations	Staying "in-the-loop" regarding aspects that get regulated Reducing time it takes to reach full compliance Timeous, accurate and conformant reporting to both internal and external stakeholders	Compliance budgets - dependant on nature of compliance Reporting and compliance systems
Focus Area	Elements	Objective(s)	Structural, Process and Resource Requirements
Talent Management	Attraction of external talent	Attracting wider pools of potential talent - innovative approaches	Budgetary considerations
	Identification of internal talent	Identify talent based on potential and performance	N/A

	Development and retention of identified key talent	Identification of appropriate development opportunities (coaching, mentoring, stretch assignments, exposure, etc) for all identified key talent	Budgetary considerations Time investment in developmental interventions such as coaching, mentoring, exposure, etc
Focus Area	Elements	Objective(s)	Structural, Process and Resource Requirements
Efficiency	Streamlined work processes	Eliminating non-value adding activities Reducing HR operating costs Decreasing time per HR query/activity Decreasing person-to-person inquiries and comebacks Cost-efficient decisions and work procedures	Possible investment in technology
	Using efficient technology	Using the most time and cost-efficient means to carry out tasks	Possible investment in technology
Focus Area	Elements	Objective(s)	Structural, Process and Resource Requirements
Transformation	Employment Equity (EE)	Appointment of EE candidates in key/influential roles across the Municipality Implementation of Affirmative Action (AA) measures to retain EE talent	Budgetary considerations for attraction of suitably qualified EE candidates Budget considerations for implementation of AA measures
HR Performance Measurement	Striving for excellence	Development of internal competence (right knowledge, skills, expertise and attitudes)	Budgetary considerations (training and development)
	Measurement of HR performance and value	Measurement of HR value (ROI) Effectively utilising Balanced Scorecard and PMS processes to assess HR performance	Budgetary considerations for ROI/value measurement services
Focus Area	Elements	Objective(s)	Structural, Process and Resource Requirements
Capability Development	Skills development, study support, coaching and mentoring interventions, job exchanges, etc	Conducting of skills audits and needs analyses (learning & development) Development of Personal Development Plans (PDPs) for each employee and incorporation thereof into Workplace Skills Plans (WSPs)	Driving adherence to PDPs and WSPs

Focus Area	Elements	Objective(s)	Structural, Process and Resource Requirements
OD and Change	Culture	Inculcation of a culture that enables attainment of the organisation's goals	Budgetary considerations for appropriate culture building/change interventions
	Innovativeness	Early adoption of best practice, increasing speed to the desired change	Dependent on nature of best practice and innovation adopted
	Changing demands and conditions	Creating better and innovative ways of executing work Adaptation to changes imposed by both external and internal dynamics	Dependent on nature and extent of change
Focus Area	Elements	Objective(s)	Structural, Process and Resource Requirements
Sound Employee Relations	Communication	Establishing and utilising appropriate channels and media for varied types of communication	Dependant on chosen channels and media
	Occupational Health and Safety (OHS)	Full implementation of OHS programme and enforcement of relevant policy	A dedicated resource - OHS Coordinator Budgetary considerations for implementation activities
	Employee Assistance Programme (EAP)	Full implementation of EAP programme and enforcement of relevant policy	A dedicated resource - EAP Representative/Coordinator Budgetary considerations for implementation activities
Safe and conducive working conditions	Expansion of Municipal offices	Creating office space to eliminate crowding and promote an enabling environment for staff	Vision for expansion of offices, renovating the current environment, making the Municipality more accessible.

Table 15: human resources strategies that are in place

The strategy is subject to:

The rapidly changing profile and role of local government with new mandates, duties, functions and requirements; and is mostly dependant on municipal funding and affordability; and will of necessity be subject to change from time to time.

The adoption by the Council of this strategy, does in no manner or way bind the Council to ,be compelled to comply with projected year planners as set out in the annexures thereto;

The principles set out in the strategy shall be followed until formally amended and management of the municipality shall in future utilise the HR strategy principles to motivate related matters to Council; The management shall annually, by no later than 15 March each year, have completed HR planning for the next ensuing financial ye

- **Municipal Powers and Functions**

In terms of the Municipal Structures Act No. 117 of 1998 UBuhlebezwe Municipality (KZ434) is classified a B Municipality and falls within the Harry Gwala District Municipality (DC43). This act made provision of the division of powers and functions between the district and local municipalities with the most day to day service delivery functions being delegated to local municipalities and the District wide to District Municipalities. UBuhlebezwe Municipality is responsible for a number of functions some of which are not being performed due to lack of capacity. The Municipality has entered into shared service with Harry Gwala District Municipality in some of the functions.

UBuhlebezwe Municipality has executive authority in respect of, and has the right to administer the local government matters listed as follows:

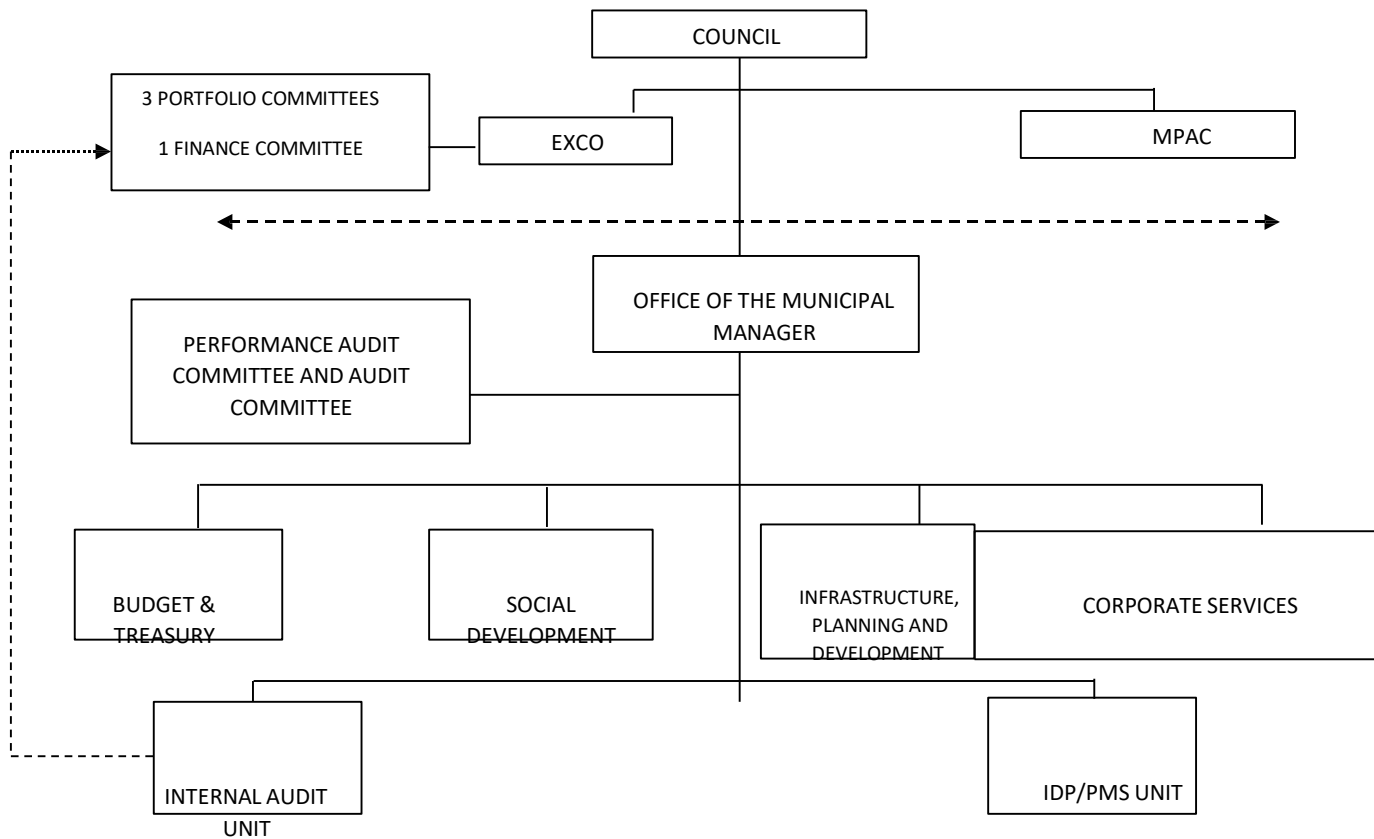
Functions	Function currently performed		Capacity to perform function		Levels of capacity	Alternative measures in place (function not performed or no capacity)	Municipal Action
	Y e s	N o	Yes	N o			
1. Amusement facilities	-	x	-	X	-	-	-
2. Air pollution	-	x	—	X	-	-	There is no demand no action required
3 Building Regulations	x	-	x	-	Limited capacity there is only one building inspector responsible for all building related activities. Law enforcement not effectively executed.	-	Deal with contraventions effectively
4. Child care facilities	-	x	-	X	-	Community driven function.	The municipality coordinates Sukuma Sakhe where departments sit and look at the adequacy and Department of Social Development builds creches
5. Case of Burial of Pauper and Human Remains	-	X	-	X	-	-	Maintenance of facilities
6. Fire Fighting	X	-	x	-	Municipality has a functional capacity and is gradually increasing human resources	-	The municipality creates awarenesses and responds in case of accidents. Disaster Management Plan caters for fire fighting functions
7. Local Tourism	X	-	x	-	Limited due to financial constraints and minimum skills	-	The municipality adopted a Tourism strategy and is working with local tourism owners to uplift tourism within the economic space
8. Municipal Planning	X		x		Limited capacity to perform all planning functions. There is the Manager Planning with only Town Planner.	-	Planning shared to assist in this regard
9. Municipal Public Transport	-		-	X	-	-	Planning has been done by the District

10. Storm water	X	-	x	-	Performed internally. Limited Financial and human resources to perform this function fully.	-	Maintenance of storm water facilities are done internally.
11. Trading Regulations	X	-	x	-	Municipal Bylaws are enforced with limited resources	-	The municipality reviewed Bylaws and training of Peace Officers
12. Billboard and display of advertisement in public places	X	-	x	-	Municipal Bylaws are enforced	-	Signage Bylaws and strengthen law enforcement
13. Cemeteries ,funeral parlour and crematoria	X	-	x	-	-	-	Maintenance and allocation of graves.
14. Cleansing	X	-	x	-	-	-	Daily to day activity
15. Control Public nuisance	X	-	x	-	-	-	By-laws are in place and enforced
16. Fencing and fences	X	-	x	-	-	-	No action required
17. Licensing of dog	X	-	x	-	Limited capacity	-	By-laws in place and enforced
18. Licensing and control undertakings that sell food to the public	-	x	-	X	Municipality has licenced informal traders	Each case is treated base on its own merits	Harry Gwala District municipality conducts Environmental Health inspections to ensure that formal shops also get licenced
19. Local amenities	X	-	x	-	-	-	Ixopo Town
20. Local Sports facilities	X	-	x	-			Regeneration to address the lack of amenities within the municipal area. Continuously maintain community sports field within the municipality
21. Markets	-	x	-	X	-	-	The municipality deals with the markets through the informal traders policy
22. Parks and recreation	X	-	x	-	-	-	Continuously Maintain and beautify parks and gardens
23. Pontoons and ferries	-	x	-	X	-	-	
24. Pounds	-	x	-	X	-	-	shared with Dr NDZ

25. Municipal Roads	X	-	x	X	This function is performed by PMU Unit under the supervision of the Director IPD		municipal roads are maintained as per the maintenance plan
26. Municipal airport	-	x	-	X	-	-	No action required
27. Municipal Abattoir	-	x	-	X	-	-	No action required
28. Noise pollution	-	x	-	X	By-laws in place	-	Bylaws enforced by community safety unit
29. Public places	X	-	-	X	Functioned performed to a limited extent due to financial constraints	-	-
30 Refuse Removal and Solid Waste Disposal	X	-	-	X	Municipality does not have a landfill site	The Municipality utilizes UMzimkhulu Municipality's land fill to dump refuse.	The municipality to acquire land for the landfill site in partnership Department of Land Affairs
31 Street trading	X	-	x	-	Limited number of Peace Officers	-	The municipality to train more Peace Officers
32 Street Lighting	X	-	X	-	Capacity is limited relying to ESKOM.	-	Municipality is negotiating with ESKOM to take over the street lighting after completion of the project.
33. Traffic and parking	X	-	X	-	-	-	No action required
34. Fireworks					-	-	No action required
35. Libraries	X	-	X	-	-	-	-

Table 16: Municipal Powers and Functions

- **A Council approved Organizational Structure**



The Municipal Council is composed of 27 Councillors of which 14 are ward Councillors and 13 are proportional representatives. Amakhosi also form part of Council and have been allocated to Portfolio Committees as per the recommendation made by the MEC for Co-operative Governance and Traditional Affairs. Ubhlebezwe Municipal Council meets quarterly while both the Executive Committee and portfolio committees sit bi-monthly.

The Ubhlebezwe Municipal council established 4 portfolio Committees with reporting lines via the Executive Committee to Council. Council nominates the Chairpersons for portfolio committees, are also members of the Executive Committee. Each committee has its own terms of reference. Their core function is to look at specific issues that relate to each portfolio committee. The portfolio committees deliberate on issues, then make recommendation to Exco to take decisions. Each portfolio committee meets with their relevant department bi-monthly where it considers performance reports that reflect progress in achieving the planned outcomes, outputs and inputs for the year in each functional area.

The following committees are established and reconfigured to represent municipal departments: Administration and Human Resources; Social Development; Infrastructure, Planning and Development Portfolio Committees as well as the Finance Committee. Over and above the portfolio committee Council has 1 adhoc committees namely Local Labour Forum. MPAC has been established with the terms of reference having been formulated.

As depicted in the organisational structure above, the Ubuhlebezwe Municipality has 4 departments and 2 units. Each department is headed by the Director who reports directly to the Municipal Manager. The Municipal Manager reports directly to the Exco via the Mayor who is the Chairperson of the Executive Committee. The Municipal Manager is assisted by the Internal Audit Unit and an independent Audit and Performance Audit Committee in meeting his accountability requirements in terms of the Municipal Finance Management Act.

- **A full Council adopted Organizational Structure**

The organisational structure includes the following departments: Budget & Treasury Office; Corporate Services; Infrastructure, Planning and Development and Social Development Departments. Each department is aligned with the activities and all vacant posts budgeted for in the 2019/20 financial year were filled or are in the process of being filled, with recruitment processes for them already being underway. The recruitment processes for Director: Corporate Services were finalized, and the Director assumed duty on the 01st August 2019. The CFO and Director Infrastructure positions are vacant, recruitment processes for both these positions are underway.

All the Job Descriptions are with the Job Evaluation Committee and are still being evaluated.

Employment Equity:

The total number of female employees is 149

The total number of male employees is 153

The total number of senior positions is 5, Three of the positions are occupied by black females, and the other two by black males.

There is one disabled female employee and no disabled males. There are two Indian employees (one male and one female). There is one white male employee and no white females. There are five coloured employees (one coloured male and four coloured females).

Category	Number
Total number of Approved posts	304
Total number of filled posts	282
NTotal number of vacant posts	22
Vacancy rate	7.8%

Table 17: employment equity

Organisational Council approved organogram is attached as an annexure

- **Previously disadvantaged groups**

Directors Social Development, Corporate Services & the Chief Financial Officer are all black African females. The switchboard operator of Ubuhlebezwe Municipality is a previously disadvantaged black African female living with disability.

There is a council approved organogram that aligns to the long-term development plans of the municipality as reflected in the IDP as well as the powers and functions of the municipality.

- **Filling of critical posts**

The organisational structure shows five (5) critical posts, i.e. Municipal Manager, Directors: Social Development, Director: Corporate Services, Director: Infrastructure Planning and Development and the Chief Financial Officer. In addition are the positions of the Managers: IDP/PMS and Internal Audit.

SNAPSHOT OF THE CURRENT WORKFORCE PROFILE

The workforce profile snapshot tables used for the conducting of the analysis to inform this plan are used below as a baseline for the setting of numerical goals and targets for each year of the plan.

Workforce profile snapshot date **31/01/2022**
DD / MM /YYYY

Table 1: Snapshot of workforce profile for all employees, including people with disabilities

Occupational Levels	Male				Female				Foreign Nationals		Total
	A	C	I	W	A	C	I	W	Male	Female	
Top management	1	0	0	0	3	0	0	0			4
Senior management	8	0	0	0	6	1	0	0			15
Professionally qualified and experienced specialists and mid-management	8	0	0	0	4	0	0	0			12
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	46	1	1	1	31	1	1	0			82
Semi-skilled and discretionary decision making	37	0	0	0	48	1	0	0			86
Unskilled and defined decision making	38	0	0	0	43	2	0	0			83
TOTAL PERMANENT	138	1	1	1	135	4	1	0			282
Temporary employees	12	0	0	0	8	1	0	0			20
GRAND TOTAL	150	1	1	1	143	5	1	0			302

- A Council adopted Employment Equity Plan (EEP)**

The EEP is in place, it is a five year plan which is reviewed annually, the adoption and last review was in July 2021. In compliance with the Employment Equity Act 55 of 1998, Chapter III, and Section 20(1):

“A designated employer must prepare and implement an Employment Equity Plan which will achieve a reasonable progress towards employment equity in the employer’s workforce.” The Ubuhlebezwe Municipality is deemed to be a designated employer.

The Employment Equity Plan (EEP) is at the core of Ubuhlebezwe’s commitment to implement employment equity as well as affirmative action in all occupation levels and categories of its work force. The EEP gives effect to the Ubuhlebezwe Employment Equity Policy adopted by the Council and sets out the measures to be taken to ensure legal compliance with the Employment Equity Act, 55 of 1998. Furthermore, it includes the objectives, activities, numerical goals, and targets to progressively move towards achieving representivity of the designated groups across the organisational structure.

This EEP is the result of an ongoing and structured process of analysis and review of the human resources policies and practices of the municipality in consultation with the Local Labour Forum (LLF). The latter is representative of all relevant role-players, meets on a regular basis and fulfils a consultative and monitoring role on the implementation of Employment Equity Act.

- **A Workplace Skills Plan (WSP)**

The WSP is in place and is consolidated annually. It was developed and adopted by Council on the 29th of April 2021. The next adoption for the 2022/2023 workplace skills plan will be at a Council meeting scheduled for 21st April 2022.

The Ubuhlebezwe Workplace Skills Plan tells the SETA what trainings Ubuhlebezwe will provide to the employees in the next 12 months, based on the operational requirements of the organisation, its industry and the critical skills identified by the SETA.

This document is thus a check and balance system to gather valuable statistical information with regards to skills shortages, critical skills in organizations and development requirements within the industry.

It also allows Government to project skills needs and to make this information available to training institutions such as universities and technical training institutions. Without this information the Government would not be able to plan learnership training courses and provide for skills.

Ubuhlebezwe Workplace Skills Plan has been approved and is in place and is designed to be in line with the municipal strategic objectives. It aims at enabling the employees to deliver services effectively and efficiently. The WSP for 2021/22 is being implemented as follows:

NO	TRAININGS	ATTENDED BY	MALE	FEMALE
1.	-Housing Management -Project Management -Contract Management -Legal and Estate Management Human Settlements Policy and Management	R Gopal	-	1
2.	-Records Management -Time Management -Assessor Training -Resource description and access course -Reference Skills	ZPZ Mbandlwa	-	2
3.	-Peace Officer Training	NH Mkhize	1	-
4.	-Waste Management	Refuse Removal Staff PS Dlamini MS Mbanjwa B Gumede PN Mkhize N Memela Gumede Fikile Bhengu	5	5

		TF Gumede CS Vezi B Ngcobo P Mbhele		
5.	Training on Road Traffic Act Senior Administration	I Ismail	1	-
6.	-Customer Care -Office Administration	PT Mbatha PN Ngcobo NE Chemene	1	2
7.	Documents Management Skill Finance Management Skill	NE Chemane	1	-
8.	Programme in Sport Management	T Gumede	1	-
9.	Supervision	SC Shezi	1	-
10.	First Aid Level 3 Fire Investigator Fire Technology Disaster Management	TA Mlaba GP Maphumulo LS Khumalo S Mthembu JM Latha MS Shange SP Mthembu	7	-
11.	-Emergency Care Technology -Confined Space/High Angle Rescue Station Officer Course	GP Maphumulo	1	-
12.	High Angle	S Mthembu JM Latha	2	-
13.	Incident Investigation Supervision	JM Latha	1	-
14.	-HIRA	ZB Mthembu	1	-
15.	-Labour Relations -Strategic Management Principles -Keys to Strategic Alignment	P Luswazi	4	
16.	Emergency Care tech	LI Memela	1	-
17.	-IT Auditing for non-IT Auditors Combined Assurance Performing an effective Assurance Occupational Certificate Risk Practitioner Occupational Health and Safety Compliance Auditors	P Ndamase	-	1
18.	IAT IRMSA Training	MM Qudalele	1	-
19.	Change Management	NF Mbasa	-	7

	Performance Management Risk Management	CS Kunene N Mncwabe Z Dlamini BR Mbanjwa IN Masondo IPD PA		
20.	-Advanced Fire Technology	TJ Mfusi	1	-
21.	Emergency Care Tech First Aid level 3 Confined Space Rescue	J Woodley	1	-
22.	-Emergency Training -Compliance Training	A Best	1	-
23.	-Security and Access Control Standard -Advanced Electronic Documents Management	S Adams	-	1
24.	-First Aid Level 3 Rescue Disaster Management	N Shoba	1	-
25.	Emergency Care Tech First Aid Level 3 Confined Space/high Agle Rescue	T Mbatha	1	-
26.	Emergency Care Tech First Aid level 3	MS Msomi	1	-
27.	-Emergency Care Tech First Aid level 3 Confined Space	SA Nzimande	1	-
28.	How to review Financial Statements for Internal Auditors	S Ndyabo	1	-
29.	-Records Management Time Management Assessor Training	MS Dlamini	1	-
30.	Sage Evaluation CPMD	SE Mthembu	-	1
31.	-ARCH GIS Advanced Environmental management Project Management	VA Tuswa	-	1
32.	Project management Contract Law Policy Development Property Management Real Estate/Property Evaluation Municipal Finance management Act Training	TL Mthembu	-	1
33.	Peace Officer Project Management Pilocy Development Property management	SPC Ngubane	1	-
34.	-Programme for Management	NP Ngubane	-	1

	Development(PMD) Masters in Business or Public Administration			
35.	-Design Integrated Development Planning and review process for a Municipality(US 120503)	Z Mbadu	1	3
36.	-Grader Competency -Pad / Smooth Roller Competency -OHS -First Aid Course	B Nsindane	1	-
37.	Basic Sign Language	ZB Radebe	-	1
38.	LED Short Course Animal Production Short Course Database Management Project Management	R Gopal	-	1
39.	-Shooting Course -Facilities Management Advance Driving for ten Traffic Officers	All Traffic Officers	03	07
40.	IT and Cyber Risk Assessment How to review Financial Statement for Internal Auditors	S Mvumbi	1	-
41.	Project management Peace Officer Social Media Training Marketing	T Mbhele	1	-
42.	-Firefighter I,II -Hazmat Awareness Hazmat Operation	ZB ZG Lujiva	2	-
43.	-WSP&ATR -Facilitator Training -Skills Development Training	NP Zuke T Kwababa LS Hlophe	1	2
44.	Demonstrate an understanding of the Policy and Legal Framework guiding Local Government(US 244175)	S Sikhakhane Z Mbadu HIV/AIDS Officer Z Mtolo	1	3

- **Skills Audit**

A full skills audit was conducted on all Councillors and officials to inform the nature of future training programmes. This sought to ensure that relevant training programmes are rolled out to the relevant personnel. Staff development is important to the Municipality as it assists in the achievement of its mandate.

- **Implementation of HR Policies:**

WSP

At the beginning of each calendar year. The Human Resource Unit requests employees to submit their wish lists of the trainings that they desire, in order to capacitated themselves. The Wishlist is signed off by the Head of Department, for relevance. HR then coordinates the planning and implementation of trainings as per the consolidated wish lists that form the Municipality's WSP.

Recruitment and Selction Policy:

The HR Unit uses the Recruitment and Selection Policy as a guide, in the filling of all posts.

Retention Policy:

The Retention policy is being implemented annually. One of the ways in which implementation of the retention policy is ensured is through the introduction of a scarce skills subsidy where the Municipality offers an incentive to those employees who perform scarce skills duties. This is meant to encourage employees to stay at Ubuhlebezwe Municipality.

In order to be able to retain staff at Ubuhlebezwe, the Municipality has resolve to focus on creating a more conducive working environment for it Employees. In 2019/20, The Municipality started to expand the Municipal offices in order to accommodate staff appropriately, whilst also making the Municipality more accessible.

- **Adopted policies and Municipal By-laws**

Currently the municipality has the following guiding human resource related policies in place and this strategy does not seek to interfere therewith and confirms their validity. However, in the unlikely event of encroachment, the latest dated document shall prevail: The following are the policies and by-laws in place.

Name of Policy	Frequency of review	Latest date of review and adoption
Attendance and punctuality	Annually	10 June 2021
Bereavement policy	Annually	10 June 2021
Discipline and dismissal policy	Annually	10 June 2021
Dress code policy	Annually	10 June 2021
Employee assistant policy	Annually	10 June 2021
Intoxicating substance policy	Annually	10 June 2021
Grievance policy	Annually	10 June 2021
HIV and AIDS policy	Annually	10 June 2021
Internal bursary policy	Annually	10 June 2021
Leave policy	Annually	10 June 2021
Occupational health and safety policy	Annually	10 June 2021
Overtime policy	Annually	10 June 2021
Policy for recognition of qualifications	Annually	10 June 2021
Policy guidelines for in senior and critical positions	Annually	10 June 2021
Recruitment and selection policy	Annually	10 June 2021
Relocation policy	Annually	10 June 2021
Retention policy	Annually	10 June 2021
Scarce skills allowance policy	Annually	10 June 2021
Sexual harassment policy	Annually	10 June 2021
Standby allowance policy	Annually	10 June 2021
Succession planning policy	Annually	10 June 2021
Training and development policy	Annually	10 June 2021

Table 50 : Policies

- **Skills Audit**

A full skills audit was conducted on all Councillors and officials to inform the nature of future training programmes. This sought to ensure that relevant training programmes are rolled out to the relevant personnel. Staff development is important to the Municipality as it assists in the achievement of its mandate.

Information and Communication Technology:

Information and Communication Technology (ICT) is playing an ever-increasing role as a strategic enabler of public service delivery. To enable Political and Strategic leadership to embrace ICT as an enabler of business, the Department of Public Service and Administration (DPSA) developed the Corporate Governance of ICT Policy (CGICT) Framework, herein called the Framework. An Implementation Guideline was developed to support departments with the implementation of Corporate Governance of Information and Communication Technology Policy Framework. The Municipality is still in phase two of the CGICT framework implementation with only programme portfolio management outstanding.

POLICY	DATE ADOPTED	LAST REVIEWED
Cellphone and 3G Data Policy	16 May 2013	October 2021
ICT Business Continuity Policies	14 April 2014	October 2021
ICT Security Policy	26 May 2016	October 2021
Incident Management	26 May 2016	October 2021
Remote Access Procedure	26 May 2016	October 2021
Firewall Policy	26 May 2016	October 2021
Disaster Recovery Policy	14 April 2014	October 2021
ICT Governance Framework	26 May 2016	October 2021
Backup Policy	26 May 2016	October 2021
Back up Procedure	26 May 2016	October 2021
Audit Logs Procedure	26 May 2016	October 2021
Change Management Procedure	26 May 2016	October 2021
ICT Operating System Security	14 December 2017	October 2021
ICT Security Controls	14 December 2017	October 2021
Service Level Agreement	14 December 2017	October 2021

Table 19: ICT policies

The following policies were reviewed at the policy strategic plan, and have been re-drafted with a governance specialist to comply with AG recommendations

- ICT Operating System Security
- ICT Security Controls
- Service Level Agreement
- Business Continuity Policies
- Disaster Recovery Policies
- Disaster Recovery Policy

. Strategy

The Municipality has a new IT strategy which was adopted by Council in 2020. The ICT strategy or plan includes areas of strategic technology capability and how the implementation of various technology capabilities will enable the business and/or digital vision with a 5 year plan for implementation of technologies, objectives, principles and tactics relating to use of technologies within Ubuhlebezwe Municipality. Such strategies primarily focus on the technologies themselves and in some cases the people who will directly manage those technologies.

. The Responsibilities of IT

The responsibilities of the IT Unit include but not limited to:

- Policy Development, management and review
- Management of ICT Functions by:
 - Developing and updating guidelines for project control, data and equipment security, information privacy, internal controls and contingency plans.
 - Negotiate and administer contracts for hardware and software acquisition, applications acquisition, implementation,
 - Maintenance for telecommunications consulting services.
 - Develop and participate in ongoing computer training programme for all staff.
 - Manage all system upgrades, technical change management and technological changes related to the municipality's software and applications.
 - Develop and review the ICT Risk Register
 - Develop and implement ICT Risk and Auditor General Report Action plans.
 - Manage and develop the Disaster Recovery Plan for ICT

Supervising and performing the following ICT Functions:

- Ensuring technical support for data centers, server rooms, PC, networks, electronic mail, and applications support.
- Backing up of all systems and domains.
- Assess network and application security and ensure corrective measure are taken to improve security and eradicate all vulnerabilities.
- Oversee annual planning process for information systems in each department and ensure that consistent, integrated systems planning are ongoing.
- Monitor significant trends in office automation, electronic mail, connectivity networks, telecommunications, voice mail, optimal scanning systems and other state of the art technologies.
- Provide Project Management over the municipality's ICT projects.
- Utilise project management best practice and IT governance standards to ensure successful delivery of assigned ICT projects.
- Ensure that the municipality's software and applications are properly licensed.
- Gather and analyse facts, draw conclusions, define problems and suggest solutions.
- Adapt, integrate and modify existing programmes or vendor supplied packaged programmes for use with existing information systems.
- Conduct training and information sessions.

Reporting on ICT status with:

- Weekly and monthly reports to Head of Department apprising on the operations of the section;
- Monthly reports to Council Portfolio Committee meetings apprising on the operations of the section;
- Quarterly Service Delivery Implementation Plan evaluations reports on the operations of the section;
- Reports to Council/Executive Committee on matters pertaining to legislation
- Attending relevant meetings pertaining to the operations/ performance of the section and informing and advising management on ICT issues

Provides an advanced Systems administration service for the Municipality by:

- Coordinating the implementation of procedures, systems and controls related to the receiving, updating and recording of Systems applications and activities associated with the functionality.
- Controlling the VME operating system and VME superstructure support products, ensuring the integrity of the mainframe computer operating system.
- Implementing new software releases, applying ad hoc upgrades/ repairs to the operating system and liaising with the computer supplier's technical staff to coordinate system upgrades.
- Monitoring the diagnostic and performance reports/ journals and support/ maintenance database to anticipate potential problems.
- Coordinating the daily status of the enquiry service, ensuring availability of the communications network, controlling access and monitoring/ maintaining hardware e.g. workstations, network cables, devices, etc.
- Coordinating and allocating system file store, according to the systems operating requirements, validating requests and availability.
- Maintaining the hardware configuration, enhancing the operations facilities and planning and implementing disaster recovery processes.
- In order to ensure that the requirements and procedures associated with the recording/ processing of Town Planning Administration requirements and activities are complied with.
- Troubleshooting to detect and solve technical problems,
- Installing or updating required hardware and software and recommending computer products or equipment to improve company productivity.
- Providing Technical Support/Helpdesk to employees,
- Monitoring and maintaining the computer systems and networks within the Municipality in a technical support role.
- Assist employees with any issues or changes required, such as forgotten passwords, viruses or email issues, you'll be the first person employees will come to.
- Maintaining and updating website on a regular basis.
- Liaising with Service providers regarding to IT services.

Future Plans

The major plans of the IT Unit are as follows:

- To facilitate the procurement of an integrated ERP that is not just a financial system but also encapsulate all the modules and functionalities that will allow the Municipality to perform all its business activities.

- To oversee telecommunications infrastructure upgrade and development in the town of Ixopo and all its wards with Municipality being used as a hub or network base station.
- Training of ICT Staff in emergent technologies.
- Implementation of one way communication software and fines monitoring for Traffic Department
- Installation of an auditing and data analytics software to assist audits and performance.

Challenges.

The major challenge is the implementation of network infrastructure for implementation of a smart town for free wireless access of the people of Ixopo.

Telecommunications networks still remains challenge in the outskirts of Ixopo as well as in all the Ubuhlebezwe Municipality wards. Communication has been made with the telecommunications service providers to assist in improving the network in the aforementioned areas and plans are in place to carry the tasks.

Telecommunications in the area.

Network reception though in the outer rural wards is still relatively poor but plans are in place to improve reception the rural wards for better network reception. The Municipality has already approved two wayleaves for fibre implementation in Ixopo town which will boost our telecommunications network significantly.

SWOT ANALYSIS

The municipality is still in its maturing phase with regard to I.T. Development. Infrastructure is in place (Hardware & Software) in good working condition but with a lot of room for improvement because capacity is low in some departments and more especially considering the size of the municipality and its growth. Information Security and Network are the major issue but are being addressed. The municipality IT governance and Governance of IT are in line with SALGA policies and practice.

STRENGTHS:

- Strong Leadership Structure that provides strategic direction
- Infrastructure in place
- Policies in place
- Helpdesk in place
- Technical and Innovative Team
- Steering Committee is established
- Disaster Recovery site has been implemented and tested

WEAKNESSES :

- Assets not centralized (too many assets from different vendors could lead to different vendors for different asset maintenance, loss on bulk buy discounts on cost analysis.
- SD – Removal of phones – Network Issues – Loss of trust on new Cisco phones
- Clarity on I.T. Role (SAGE Evolution and Sage 300)
- One account for administration which all team members have access too yet active directory not properly monitored (Have two accounts so that in the absence of one team member another account is used or different account for different team members)
- Service provider not complying to agreed terms on SLA

OPPORTUNITIES:

- New systems in the pipeline (new system to have leave module which could also account for staff monitoring and absenteeism)
- Procurement of Hardware (as municipality grows opportunity to increase hardware) and look at ways to increase municipal revenue.
- Strong platform for e-Governance
-

Occupational Health and Safety

The Municipality has employed a full time Occupational Health and Safety Officer who reports to the Human Resources Manager. A Committee comprising of representatives from each Department meets quarterly to give reports on concerns and recommendations from their relevant department.

The employment of an OHS Officer increases safety in the workplace and ensures that the Municipality complies with all relevant legislation.

The unit has been particularly key in the implementation of COVID 19 regulations in the workplace, and continues to ensure that employees still adhere. There is a station set up at the entrance of the Municipality for internal staff and the public. Here OHS checks the temperature of everyone entering the municipality and keeps a register for that, everyone gets sanitized and wearing of masks is enforced .

There is a COVID 19 Risk register and implementation plan in place which stipulate how often offices are fumigated and furniture disinfected and the procedure to be followed if there are positive cases found, amongst other things. The OHS unit has also been proactive in encouraging employees to get vaccinated and making the necessary arrangements for Health Workers to come to the Municipality for employees to be taken to the local hospital.

SWOT ANALYSIS: Municipal Transformation & Institutional Development

Strengths: • IT - Ability to source funds, Growing awareness and prioritization by the Municipality on IT, Broadband subscriber growth continues at a strong pace, satisfactory penetration of mobile communications. Support from leadership on I.T matters • HR – Institutional memory, strategic planning, approachability. • Admin – deadline driven, reliable and accurate, capacity • OHS – prioritisation from management, regulated function, knowledgeable unit • Overall – reliable, teamplayers	Opportunities: • Budget available for IT Trainee to develop the skill and continuity within the municipal environment, Partnerships with Provincial Treasury specifically for IT related issues, Growing number of international communication links through broadband cables. • HR – prioritisation of the filling of critical position • Admin – Institutional memory satisfactory for future development of the unit • OHS – Support of the management and municipal employees at large
Weaknesses: • IT - Shortage of accredited institutions within the municipal area able to rollout IT training, Shortage of IT skills provincially, Lack of broadband connectivity to businesses and households, High communications costs, Lack of internet connection to some extent due to aging infrastructure and poor IT management, Low maturity of IT systems and controls in the Municipality, Low innovation index, Poor IT culture amongst staff in terms of controls and security. • HR – capacity, lack of office space, • Admin – turnaround time for minutes, lack of storage space for archives • OHS – lack of budget • Overall - Slow pace of implementation of programmes in government, Lack of expertise in terms of service providers within the municipal area.	Threats: • Regulatory Frameworks and legislation sometimes prohibiting beneficial ideas and slowing implementation of approved programmes. • HR – High staff turnover

KEY CHALLENGES

- Inability to retain skilled staff due to location of the Municipality.
- Inability to offer high salaries due to size of the Municipality and grant dependency.
- Unavailability of high quality service providers, in close proximity, for the provision of training programs

INTERVENTIONS:

- The Municipality has a Retention Policy in place, where employees, especially those in scarce and critical positions are incentivized as a way of keeping them in the employ of the Municipality.
- The Municipality offers bursaries to staff that want to study, or further their studies within their field of work.
- Upon completion of their studies, the employee is contracted to serve the Municipality for a period of three years.
- At the beginning of each calendar year, employees are asked to submit their wishlists for training, which is then included in the Municipality's Workplace Skills Programme and PDPs for Management.

Basic Service Delivery and Infrastructure

Water and Sanitation

Harry Gwala DM is the Water Service Authority for 4 Local Municipalities. The Water Services Authority Function as the core functions of the municipality is carried and shared among three departments that form the back-bone of the water service delivery. The District Municipality is a Water Services Authority with full legislative mandate and oversight role as well as Water Services Provisioning. The municipality strives to reduce the water services backlogs, however the municipality is faced with a challenge of unavailability of financial resources and a funding model that is not proportional to the water services backlogs.

It is important to note that as Water Services Authority municipality, water services delivery cut across all the departments of the municipality. The three core departments are Water Services Department which is responsible for the research, planning and designing of the new projects and also carries the responsibility of operations and maintenance of all the water and sanitation projects and water schemes. The department also carries the responsibility of regulation and support to water services function, through the Water Governance unit. The planned and designed projects proceed to the Infrastructure Department which is responsible for implementing the water and sanitation projects through its Project Management Unit (PMU), Professional and Engineering Services Unit and Municipal Works Unit. Harry Gwala DM has not yet ring-fenced the water services function, hence all the financial matters are being handled by the Finance Department that deals with all the finances of the municipality.

The water service provision mandate is being guided by the number of pieces of national and provincial legislations. Locally, the main document for water service provision is the Water Services Development Plan (WSDP). This key planning document is developed every five years of the Council term through alignment with the Integrated Development Plan (IDP) of the municipality and is reviewed on an annual bases.. The municipality has done the third review of the WSDP which indicate projects that are being done in the year 2021/2022. Below is the link to the WSDP document.

<http://ws.dwa.gov.za/wsdp/Reports/ReportMainPage.aspx>

As per the requirements according to the Department of Water and Sanitation, a number of various plans need to be developed by any municipality which is a Water Services Authority to ensure conformity with the regulations. The Harry Gwala District Municipality have previously developed some of these plans but these plans need to be revised and new plans which were not developed previously will have to be prepared. These plans cover but not limited to the following outlined below:-

- Water Services Master Plan
- Sanitation Master Plan
- Water Safety Plan
- Wastewater Risk Abatement Plan
- Operation and Maintenance Plan
- Water Resources Management Plan
- Infrastructure Asset Management Plan
- Disaster Management Plan
- Water Conservation and Demand Management Strategy

The municipality is initiating the review of the Water Services Master Plan and Infrastructure Asset Management Plan in the current financial year and the project will roll-over to the next financial year 2022/2023.

In addition to the above, the Harry Gwala DM still has a task to ensure that all existing water supply and sewage systems has been registered with the Department of Water and Sanitation as well as acquiring relevant Water Use Licenses for those systems which qualify for licenses. This process on its own requires a number of assessments to be undertaken and documentation to be developed. The registration of all existing water and sanitation servitudes is one critical area that this IDP has to incorporate.

Some of the water supply schemes and sewerage systems were inherited from the Local Municipalities. As a result some records of these services went missing along the process of handing over from the Locals to the current WSA and other loss of information occurs during the change of officials' positions. This information includes the as-built drawings especially in Towns which always gives challenges when assessing upgrade needs. It is from this background that the Harry Gwala DM sees a need to develop a project to prove these services, survey them and prepare as-built that will be safely kept in the Municipal server and archives.

The KwaZulu-Natal Province has a growing and maturing population, presenting opportunities and challenges to the province. Harry Gwala District Municipality (HGDM) contributed 4.8 percent to the provincial population, the district with the lowest population number. The total population of Harry Gwala is 510 265 thousand.

HGDM water analysis indicates that 64% of all households in the district have access to water at a minimum RDP standard and 36% do not have access to drinking water or standards are below that of RDP standards.

Sanitation backlogs have been eradicated at Greater Kokstad LM. The municipality is working to eradicate sanitation backlogs in the remaining 3 local municipalities i.e. DR Nkosazana Dlamini Zuma (A merger between Ingwe and KwaSani), Umzimkhulu and Ubuhlebezwe. The total sanitation backlog equates to 22.8% of the households in HGDM without basis RDP sanitation.

As the municipality is busy working on the review of the WSDP, one of the objectives this year is to review the above number of communities with access to water and sanitation in order to have a revised figures.

Business Element 4: Water Services Infrastructure Management (Infrastructure)

This section gives details regarding the infrastructure: Incidents, safety inspection, monitoring of the WWTW, the condition of infrastructure, refurbishment, replacement and new development costs, lifespan and useful life, capacity.

Limited to no information was available regarding the inspection and condition of all the infrastructure. As the majority of the infrastructure was managed by each LM separately previously and not by HGDM WSA as a whole, the information is thus scarce and not accessible or available. The assessment of the infrastructure was based on meetings with the relevant LM infrastructure managers and superintendents of each scheme and are mainly estimations.

It should be noted that HGDM does not have a department responsible for water quality and monitoring, the infrastructure department is responsible for this, but resources need to be allocated.

Currently, there are 13 sewer schemes based on the WTW and 168 Water schemes. The respective schemes are listed in Table A10 and A11:

Sewer Schemes

BULWER	RIETVLEI	UNDERBERG
FRANKLIN	RIVERSIDE	HIMEVILLE (PACKAGE PLANT)
HLANGANANI/POLELA	ST APOLLINARIS/CENTOCOW	CREIGHTON
IXOPO	UMZIMKHULU	UNDERBERG RDP (PACKAGE PLANT)
KOKSTAD		

The bold LM schemes, shown in the Table A.11 below, were used for the water balance purposes as the NRW project was done on LM scale and not per water scheme as little to no bulk meter data on a scheme level was available.

From Table A.11 it can be seen that HGDM has over 150 water schemes. This is an issue as there are several small borehole or spring schemes, but very few regional bulk schemes making operation and maintenance an issue. Through discussions with the operational staff, it was also noted that most of these small schemes incur issues due to over-use and drying up. There is thus a need for more sustainable water supply in HGDM via regional bulk schemes.

Table A.11: Water Schemes

ANTIOCH SCHEME	KLIPSPRUIT SCHEME	NDAWANA SCHEME
BOMBO SCHEME	KNOEKFARM	NDZOMBANE SCHEME
BORNDRAND SCHEME	KOKSHILL RA SCHEME	NETHERBY
BULWER BULK (FUTURE)	KOKSHILL RB SCHEME	NGCESHENI WATER SCHEME
BULWER NKELABANTWANA WATER SCHEME	KOKSTAD WATER SCHEME	NGQOKOZWENI SCHEME
BULWER SCHEME	KRAANSDRAAI / GLEN EDWSRD WATER SCHEME	NGQUMARENI SCHEME
BULWER-NKELABANTWANA NKUMBA (FUTURE)	KROMHOEK SCHEME	NGWANQA SCHEME
CARRISBROOKE SCHEME 2	KWABASE/PIKININI SCHEME	NGWINJINI WATER SCHEME
CENTOCOW / ST .APOLLINARIS/MAKHOLWENI SCHEME	KWAFILI / RUSTFONTEIN SCHEME	NJUNGA AND RHALODI SCHEME
CHIBINI (FUTURE)	KWAJAMES SCHEME	NKWEZELA WATER SCHEME
CLYDESDALE SCHEME	KWAMAKHOBWA WATER SCHEME	NOKWEJA WATER SUPPLY SCHEME
COMMONVILLE/HOPEVALE SCHEME	KWASENTI WATER SCHEME	NOMANDLOVU SCHEME
CORINTH SCHEME	KWASOKHELA SCHEME	NONGIDI SCHEME
CREIGHTON WATER SCHEME	LUKHANYENI/MDENI WATER SCHEME	NTAKAMA SCHEME
DELAMZI SCHEME	LUKHASINI WATER SCHEME	NTLAMBAMASOKA SCHEME
DIPHINI/DUMISA SCHEME	LUSIZNIN SCHEME	NTSIKENI SCHEME
DONNYBROOK / GALA WATER SCHEME	LUWAMBENI SCHEME	NXAPHANXAPHENI SCHEME
DONNYBROOK SCHEME	MACABAZINI WATER SCHEME	NYANISWENI
EASTLANDS SCHEME	MACHUNWENI SCHEME	NYANISWENI WATER SCHEME - KS
EBOVINI / EMAZABEKWENI WATER SUPPLY SCHEME 3	MAGQAGQENI SCHEME	NYANISWENI WATER SCHEME - UMZ
EBUTHA - WATER TANKER	MAGQORHOLWENI WATER SCHEME	NYEMBE SCHEME
EDGERTON SCHEME	MAHEWINI WATER SCHEME	NZIMANKULU SCHEME
EMAUS SCHEME	MAHHEHLE WATER SUPPLY SCHEME	OKHETHENI WATER SCHEME
EMVUBUKAZI / KWABALA SCHEME	MAHRWAQA (FUTURE)	OQAQENI WATER SCHEME
ENGWAQA	MAKHOLWENI SCHEME	PAKKIES WATER SCHEME
ENHLANHLINI/EMAKHOLWENI SCHEME	MALENGE SCHEME	PITELA SCHEME
ERITH TRUST/EBHAYI/KWATHATHANE SCHEME	MAMBATHENI WATER SCHEME	PUNGASHE/MHLABATSHANE SCHEME - HG
ESICEDENI/QULASHE AREA SCHEME	MANGWANENI WATER SCHEME	RIESDALE SCHEME
ESIKHESHINI SCHEME	MARAISKOP	RIETFLEI SCHEME
ESIQANDULWENI WATER SUPPLY SCHEME	MARIATHAL WATER SCHEME	RIVERSIDE SCHEME

ESIZINGENI	MARIATHAL WS (FUTURE)	ROCKY MOUNT SCHEME
FOUNTAINS/MATHATHANEScheme	MASAMANI KHUKHULELA WS	SANDANEZWE WATER SCHEME
FRANKLIN WATER SCHEME	MASAMANI WATER SCHEME	SDADENI WATER SCHEME
GOSO SCHEME	MASHAWINI SCHEME	SIKHULU SCHEME
GREATER IMPENDLE 2 GREATER STOFFLETON - HG	MAWUSI SCHEME	SINGISI FACTORY SCHEME
GREATER MBULWELENI (FUTURE)	MBHULELO SCHEME	SMALL MAHOBE SCHEME
GREATER MKHUNYA (FUTURE)	MBULELWENI WATER SCHEME	SPITZKOP SCHEME
GREATER PANINKHUKU SCHEME	MDAYANE WATER SCHEME	SPRINGVALE WATER SUPPLY SCHEME
GREATER SUMMERFIELD SCHEME	MDENI SCHEME	ST BARNABAS SCHEME
GUDLINGDABA SCHEME	MFULAMHLE SCHEME	ST PAUL SCHEME
GUGWINI & SIHLONHLWENI SCHEME	MGODI/SKEI WATER SUPPLY SCHEME	STEPMORE
HIGHFLATS	MKHUNYA	STRANGERS REST SCHEME
HIGHLANDS/WASCHBANK SCHEME	MNKANGALA SCHEME	TARSVALLEY WATER SCHEME
HIMEVILLE SCHEME	MNQUMENI (FUTURE)	THUTHUKANE WATER SCHEME
HLANGANANI/POLELA SCHEME	MNQUNDEKWENI WATER SCHEME	TSAWULE SCHEME
HLOKOZI SCHEME	MNYWANENI WATER SCHEME	UFAFA (FUTURE)
HLOKOZI WATER SUPPLY SCHEME	MOTYENI/SMALL MAHOBE SCHEME	UMZIMKHULU SCHEME
HOPEWELL/CARRISBROOKE SUPPLY SCHEME	MPHITHINI WATER SCHEME	UNDERBERG SCHEME
HOPEWELL/KWADAYI SUPPLY SCHEME	MPHOLA/GAYBROOK SCHEME	VIERKANT WATER SCHEME
IBISI SCHEME	MPOFINI WATER SCHEME	VOYZANA WATER SCHEME
IBISI/MFUNDWENI WATER SCHEME	MQATSHENI/STEPMOR E	VUKA WATER SCHEME (NOT OPERATIONAL)
INDAWANA SCHEME	MQHOKWENI SCHEME	WATERFALL/NTLANGWINI SCHEME
IXOPO BULK (FUTURE)	MZIKI-AGRI VILLAGE	WENSBURG
IXOPO WATER SUPPLY SCHEME	NARAZETH SCHEME	ZIQALABENI SCHEME
JABULA/NDZIMANKULU SCHEME	NCAKUBANA (FUTURE)	
JOLIVET/VULAMEHLO WSS – CROSS BORDER	NCAMBELE/BLOEMFO NTEIN SCHEME	
KILIMON WATER SCHEME (FUTURE)	NDABAYILALI SCHEME	
UMZIMKHULU	UBUHLEBEZWE	
GREATER KOKSTAD	DR NKOSAZANA DLAMINI-ZUMA	

A summary of the current water and sewer infrastructure is given in Table A.12 as contained in the above schemes:

Number of water and sanitation infrastructure assets and capacities

Water		
Item	Number	Total capacity
Boreholes	1988	
Abstraction works	184	
WTWs	23	37.67ML/d
Water pump stations	73	
Water bulk pipelines	787.8km	
Water reticulation pipes	1 401.2km	
Reservoirs	713	69ML
Sewer		
Item	Number	Total capacity
Sewer pump stations	4	
Sewer bulk pipelines		
Sewer reticulation pipes	103.8km	
WWTWs	13	11.68ML/d

As can be seen from Table A12, there is very little to no information regarding the capacities of the pump stations or abstraction works (surface and ground).

A proper infrastructure survey needs to be conducted on the existing infrastructure regarding their: condition, replacement needs, replacement/refurbishment costs, lifespan etc. An infrastructure and asset management programme needs to be put in place by HGDM to improve the management of their infrastructure.

It should be noted that HGDM also does not currently have a good register of all their VIPs. A study should be done by surveying the position of the VIPs and their condition.

Business Element 5: Water services Infrastructure Management (O&M)

This section is related to the operation and maintenance of the water infrastructure (not sewer). HGDM technical staff provided information relating to the water infrastructure. There is currently no system in place to manage and catalogue the equipment and associated staff relating to the operation and maintenance of the water infrastructure. There is an asset register but it needs revising as a lot of the infrastructure is not included in the asset register.

There are three categories assessed regarding O&M in the WSDP:

Resources
Information
Activity control and management

The different infrastructure is then assessed according to the three categories and assessed on a status quo and impact. There is a need to establish if the operation and maintenance are adequate (zero compliance – no intervention required) and the impact it has (critical to no impact).

In general, the O&M assessment showed that most of the aspects are below minimum requirements. From the discussions with HGDM operational staff, the following critical areas of concern were raised that need to be addressed:

Spare parts (resources)
Budget (resources)
As-Built info. (information)
Quality control procedures (activity control and management)

Status of Water Services

Ubuhlebezwe water sources are St Isadore river, Umkomaaz river, Gudwini Dam, streams and boreholes. Umgeni treatment water works is used to supply urban areas such as town and Ward 4 areas, which are morning side, Fairview and Morning view. Water in many areas is not purified and this makes these areas exposed or prone to cholera and other waterborne diseases. The quality of water is generally poor.

Harry Gwala District Municipality functions is to provide the following services:

- Provision of clean water to all communities;
- Ensuring that all water scheme receives purified water;
- Conducting of health and hygiene awareness within its jurisdiction;
- Development of the operating and maintenance plan and programme for water and sanitation services

Water Backlogs

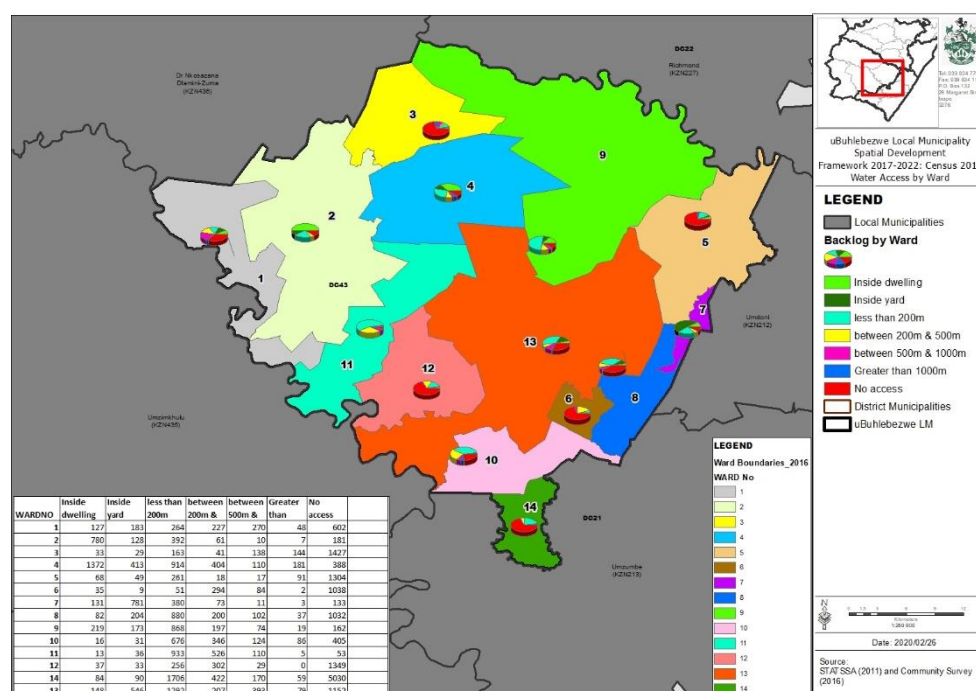
The municipality has experienced some improvements on households with access to clean and hygienic water. Figures provided by Census indicate that water backlog were 60% in 2011 to 54% in 2016.

The slow pace of delivery of bulk service by the Harry Gwala District municipality hinders the development of housing projects and the development of the new CBD.

The following table indicates water backlogs in Ubuhlebezwe Municipality:

Water Backlog	Census 2011	Community survey 2016
Ubuhlebezwe Local Municipality water Backlog	60%	54%

Table 1: Water backlogs Source: Statistics SA Community Survey, 2016



Water Access by Ward

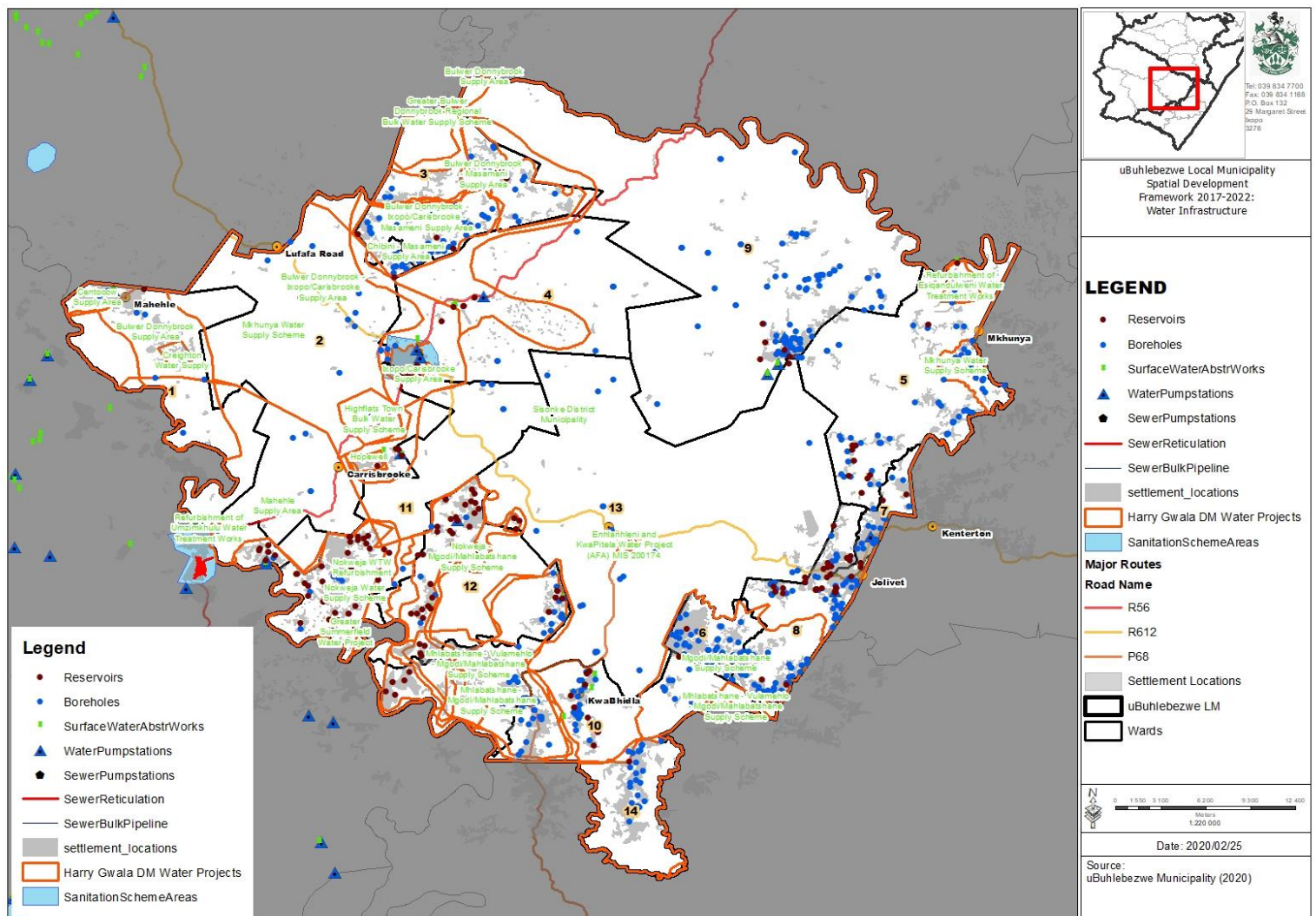
Water needs and Priorities

As per the community survey, (2016) approximately 46% households in Ubuhlebezwe Municipality area have access to clean / tap water. About 54% households are without clean or piped water. The municipal's priority is to ensure that all households have access to clean water. Most of the backlog is in the rural parts of the municipality and this is where the municipality will focus. The municipality intends to prioritize provision of water services to the rural areas where it is economically and financially viable.

Access to water

The table below reflect the households with access to water in Ubuhlebezwe local Municipality as per community survey that was conducted in 2016.

MUNICIPALITY	NO. OF HOUSEHOLDS	WATER SERVED HOUSEHOLDS	WATER BACKLOGS HOUSEHOLDS	PERCENTAGE OF WATER BACKLOGS
Ubuhlebezwe Local Municipality	25 119	11633	13486	54%



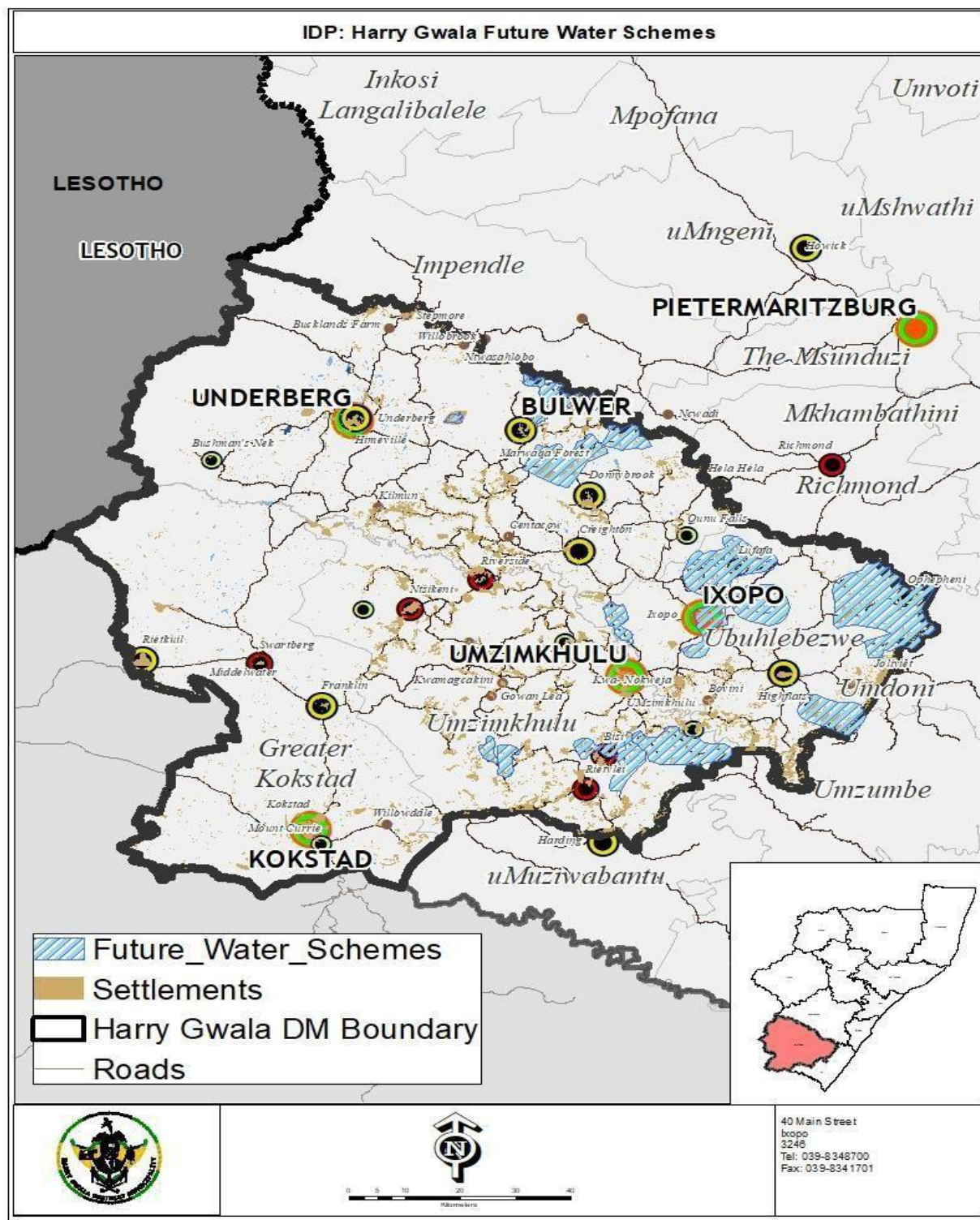
The district has a list of project under Ubuhlebezwe , earmarked to reduce the Backlog:

NO.	PROJECT NAME	WARD	STATUS
1.	Rectification & upgrade Of fairview and ixopo town sewer system	4	Construction
2.	Ncakubana Water Supply Scheme Phase 3	1	Construction
3.	Umkhunya Water Supply Schemes (AFA)	5	On hold due to appeal
4.	Mariathal, Sprenza, Mandilini Water Project	4	Tender

5.	Nokweja/Mazabekeni Water Supply Scheme	11&12	Construction
6.	Hlokozi water Supply Scheme	6 &8	Construction
7.	Upgrade of Umhlabashana Water supply	10 & 13	Construction
8.	Upgrade of Jolivet Water Supply	8	Construction

Water projects planned for 2022/23 Financial Year for Development Projects:

WARD	PROPOSED DEVELOPMENT	PROJECT
1	Ubuhlebethu CRU	Ixopo Town Water Infrastructure Upgrade
2	Thubalethu Development	Ixopo Town Water Infrastructure Upgrade
3	Mandela View (Ogle Farm)	Ixopo Town Water Infrastructure Upgrade
4	Mall and Private Hospital	Ixopo Town Water Infrastructure Upgrade

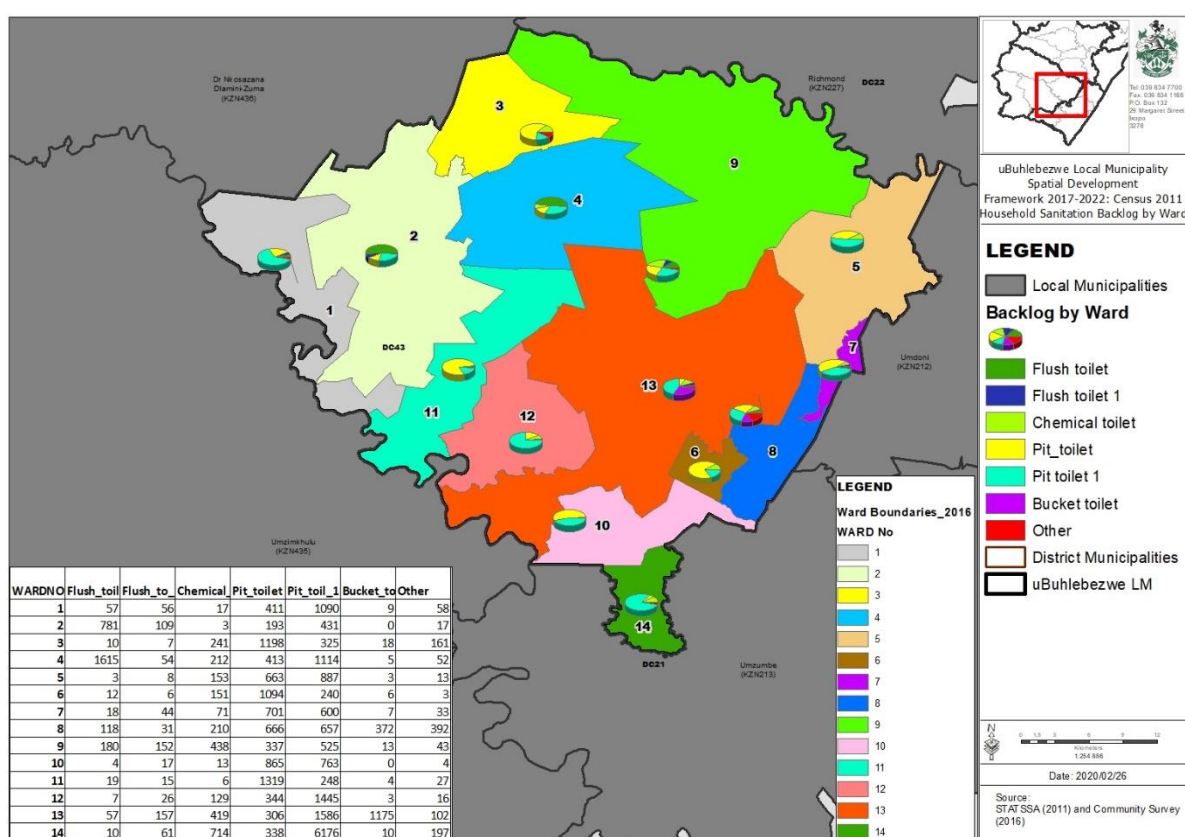


Status of Sanitation

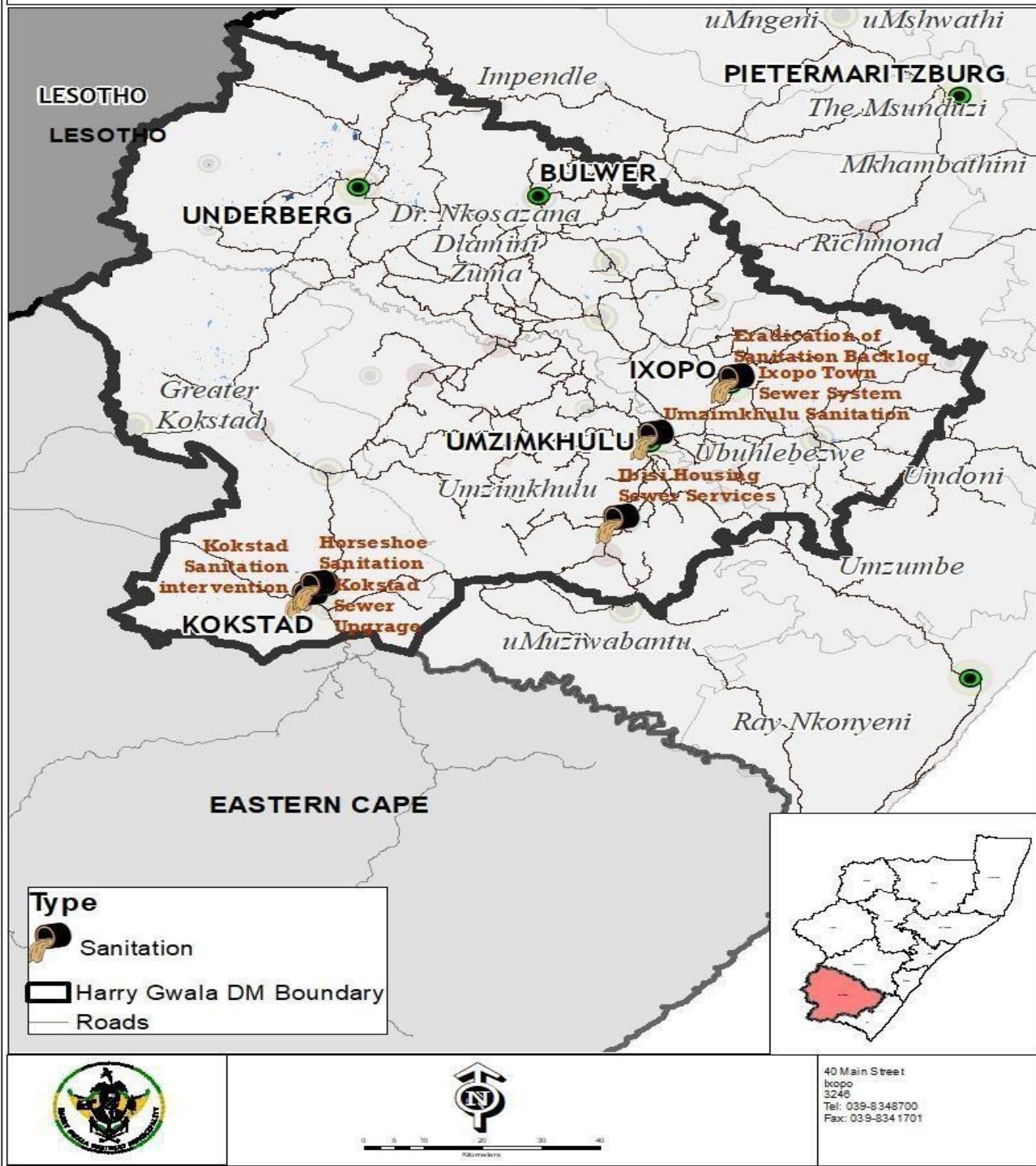
Ubuhlebezwe Municipality has majority of rural areas where in urban area we are using water borne system and in rural areas, they are using pit latrines. Based on the backlog the district have managed to eradicate at least 69% of the backlog where they are an approved business plan to address this backlog.

As per the community survey (2016), the sanitation backlog in Ubuhlebezwe in 2011 was seating at 44% and in 2016 according to the community survey, the backlog is at 31% indicating a drastic reduction in sanitation backlog as a whole.

Sanitation Backlog		Census 2011	Community survey 2016
Ubuhlebezwe Local Municipality Sanitation Backlog		44%	31%



IDP: Harry Gwala Future Sanitation Projects



Existing Water and Sanitation Projects:

- Ixopo – Mariathal Water Supply
- Hlokozi Water Project
- Jolivet Water Conservation and Demand Management
- Ixopo – Hopewell Water Supply
- Mziki Agrivillage Water Supply
- Ebovini- Emazabekweni Community Water Supply
- Nokweja/ Mashumini Community Water Supply Scheme
- Ufafa Water Supply Phase 2
 - Ixopo- Mariathal Water Supply Phase 3
 - Chibini Water Supply Phase 3
 - Mkhunya Water Supply Phase 1
 - Mkhunya Water Supply Phase 2
 - Mkhunya Water Supply Phase 3
 - Ncakubana Water Supply Phase 2
 - Ithubalethu Water Supply
 - Ubuhlebezwe Sanitation Backlog Eradication
 - Ubuhlebezwe Sanitation

Water and Sanitation Projects planned for 2020 – 2023:

PROJECT NAME	PROJECT DESCRIPTION	2020/21 FY	2021/22 FY	2022/23 FY
ERADICATION SANITATION BACKLOG IN UBUHLEBEZWE	Construction of VIP Toilets	R 6 666 666,67	R 5 000 000,00	R 7 000 000,00
HIGHFLATS TOWN BULK WATER SUPPLY SCHEME	Bulk line and reticulation as well as storage	R 7 537 499,99	R 3 000 000,00	R 3 850 000,00
CHIBINI WATER SUPPLY PROJECT	Village reticulation	R 2 270 000,00	R 2 000 000,00	R 3 000 000,00
IXOPO HOPEWELL UMKHUNYA WATER PROJECTS	Reticulation and secondary mains	R 362 000,00	R 3 500 000,00	R 3 855 655,00
	Treatment plan	R 8 000 000,00	R 3 500 000,00	R 5 000 000,00
NCAKUBANA WATER PROJECT	Village reticulation and Pumpstation and pumps	R 500 000,00	R 3 000 000,00	

RECTIF & UPGRADE NIX TOWN SEWER SYSTEM	Sewer reticulation and treatment works	R	8 500 000,00	R 3 500 000,00	R	4 100 000,00
GREATER MHLABASHANE WATER SUPPLY	Village Reticulation and trunk mains	R	2 000 000,00	R 5 000 000,00	R	8 650 000,00
IXOPO TOWN WATER INFRASTRUCTURE	Reticulation	R	2 000 000,00	R 5 000 000,00	R	3 900 000,00
NCAKUBANA WATER SUPPLY PHASE 3	Trunk mains and reticulation	R	1 978 784,00	R 2 900 000,00	R	2 650 000,00

Challenges experienced by the District in the Supply of Water and Sanitation:

- Clogging of abstraction points due to rain
- Faulty pumps
- Recurring bursts of pumping main
- Illegal; connections
- Water wastage
- Increased demand
- Maintenance of handpumps
- Maintenance of protected springs
- Shortage of water tinkering facilities
- Poor water quality\
- Ageing water and sewer infrastructure
- Sewer spillages
- Vandalism
- Low water table which leads to boreholes drying up
- Power source failure (Eskom)

Attempts to overcome challenges:

- water delivery trucks
- Supply of Jojo tanks
- Supply hand pumps
- Boreholes
- Source bulk water from Umtwalume river in order to meet the Hlokozi water demands
- Introduction of zonal supply system in order to share the limited water
- Implementing a maintenance plan
- Initiating agreements with Ugu District and UMngeni in order to benefit from Mhlabashane Dam.
- Routine maintenance of the existing water reticulation.
- Sewer system upgrades
- Upgrade of Ixopo Town water distribution system

Waste Management

Solid Waste Management

The municipality is responsible for solid waste collection. It has adopted a weekly routine on waste collection, wherein it is collected once a week in the residential areas and twice a day in businesses. Waste Management is under the department of Social Development, Community Development Unit. This unit is being complimented by four (4) refuse collection trucks, one (1) skip bin, three (3) compactor truck and twenty three (23) general workers with two supervisors with whom one supervises from 7am to 4pm and the other from 12pm to 7pm. There are ten (10) skip bins at Ixopo town and seven (7) in Highflats town that are placed at the strategic positions.

The Municipality is the beneficiary of two projects implemented by the National Department of Cooperative Governance, The implementing Agent for this project is Khabokedi Waste Management PTY (Ltd). The project aims at assisting the Municipality in addressing waste management related issues such as:

- Extension of waste services to the rural areas that were previously un-served – Previously the Municipality collected waste in the urban areas, however, through this project, the Municipality is able to extend the waste management services to the all the 14 wards.
- The Municipality has been provided with 5 new skip bins which have been strategically located in some of the rural areas that were previously un-served. The project allocated bakkies/vans wit trailers which are collecting waste in previously un-served rural areas.
- Clear plastic bags for the separation of waste at source are provided to residents and collected and delivered to recyclers for further separation and baling. This initiative allows for reduction of waste which is disposed at the Umzimkhulu landfill site. It also allows for recycling of re-useable waste materials.
- Undertaking of education and awareness campaigns. The education and awareness campaigns are done of communal/groups as well as on a door-to door basis.
- The project has created 400 employment opportunities comprising of EPWP, team leaders and supervisors for the project.
- The Municipality has outsourced a TLB and a tipper truck which assist in the clearance of illegal dumping sites. Once the illegal dumping sites have been cleared, they are being rehabilitated by planting of ground covers and indigenous trees.

There is also a project funded EDTEA. It focuses on clearing and rehabilitating the illegal dumping sites. Currently, the project is being implemented at Ixopo Town and Fairview Area with the aim of extending it further to other areas of the Municipality depending on the availability of funds and has employed 15 EPWP participants.

The Municipality is contributing significantly to the green economy within its area of jurisdiction working with other stakeholders in waste management. A TLB was purchased by the municipality for purposes of clearing illegal dumping and garden waste.

- **Status, backlogs, needs and priorities for solid waste collection, removal and disposal**

Kerbside collection is practiced throughout Ixopo's formal residential areas. Census 2011 indicates that 12% of households are provided with a service on a weekly or better basis whilst 72% have their own disposal facility and 3% are serviced by a communal facility.

There is no treatment of solid municipal waste taking place within the municipality. Waste is placed in skips and picked up for direct transport to the UMzimkhulu Landfill site. Green waste is placed at a fenced site located to the south of Ixopo town.

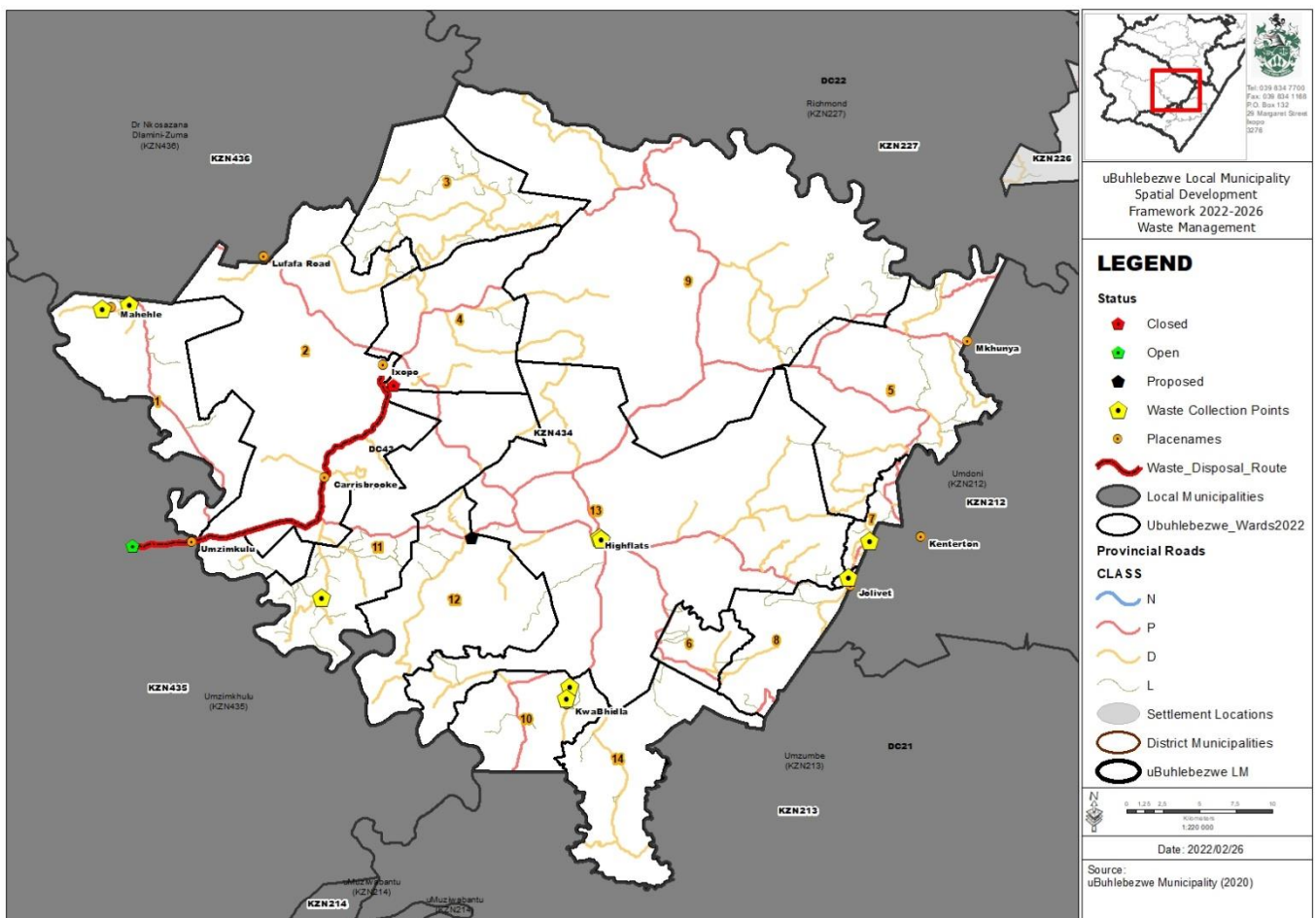
Minimum requirements for acceptable access to Refuse Removal are:

- Removed by local authority/private company at least once a week
- Removed by local authority/private company less often

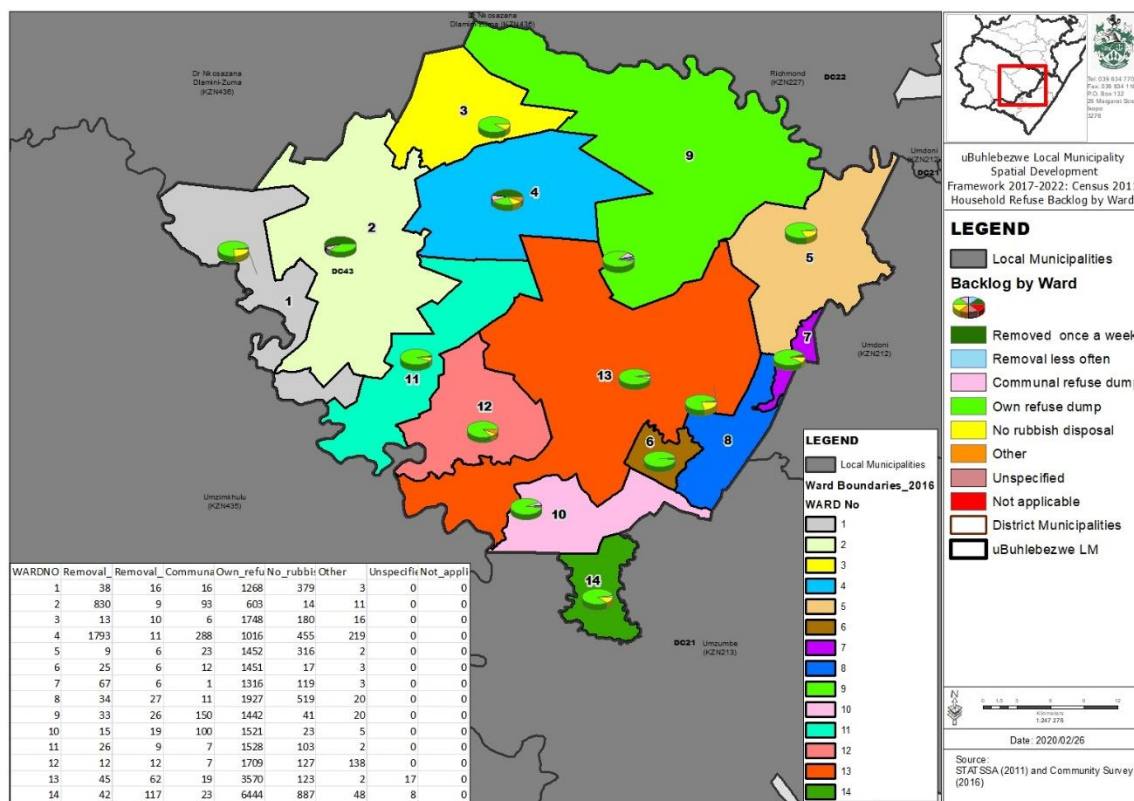
following constitute backlogs:

- Communal refuse dump
- Own refuse dump
- No rubbish disposal
- Other

The following map shows the status of waste collection within Ubuhlebezwe Municipality.



The Refuse Removal backlog in 2011 was 20 432 households. The backlog for 2016 is 109 424 (people). The map below depicts the backlogs from 2011 against the new ward boundaries. **Source (Stats SA: Community Survey: 2016)**



Refuse Backlogs

- **Status on landfill site**

Ubuhlebezwe Municipality does not have a landfill site, The Municipality utilizes UMzimkhulu Municipality's land fill to dump refuse.

Department of National Environmental Affairs has discussed the issue of landfill site with uBuhlebezwe and confirmed that currently the best option is to use the Umzimkhulu site. Discussions were facilitated by the COGTA Local Government Specialist during September 2017 and it was resolved that uMzimkhulu site will continue to be utilised.

The existing landfill site in uMzimkhulu LM that is being utilised by the Ubuhlebezwe local municipality will be regularised by DEA although decomposition of this land fill site is in progress.

A new uMzimkhulu landfill site is under construction. It was licensed in 2016. Ubuhlebezwe will benefit from this disposal site for next twenty years, however once the lifecycle lapses, Ubuhlebezwe will seek for suitable land for its own disposal site.

- **An Integrated Waste Management Plan (IWMP)**

The municipality has an IWMP that was approved at a Council meeting held in October 2021 and is reviewed annually. This plan is properly implemented and has led to the scope of work for waste collection increasing to ward 7 and ward 10.

- **Solid Waste Recycling**

Preliminary models indicate that recycling is not likely to be successful unless there are infrastructural, and institutional changes made at the LM. Additionally, community and private partnerships would need to be formed in order to realise this end state. Furthermore, there is the potential to consolidate recycling on a regional scale which may increase the efficacy and efficiency of the system. It is considered that public-public or public-private partnerships will be key to this goal being achieved.

The primary goal is to establish a local form of waste separation which contributes towards recycling. This is likely to take the form of a material recovery facility integrated into a materials recycling facility.

A secondary goal is to expand services into rural areas which will facilitate recyclable waste streams being separated and contributing towards recycling, providing value to communities and facilitating small economic stimulus.

Rural recycling initiatives may be conceptualised through mini transfer stations and buy back centres.

There is no treatment of solid municipal waste taking place within the municipality. Waste is placed in skips and picked up for direct transportation to the UMzimkhulu Landfill site.

Household collection occurs at both Highflats and Ixopo.

Green waste is placed at a fenced site located to the south of Ixopo town. No volumes are recorded.

The lack of licensed facilities and the lack disposal records is a significant challenge to adequate solid waste management in the municipality.

- **Promote Recycling and Waste Diversion**

Immediate goals	Short term goals	Medium term goals	Long term goals
Determine whether separation at source (households) or formalised separation facilities can be established at a local scale. Establish community and private partners for recycling operations within the municipality.	Recovery of 20% viable recyclables through the establishment of Integrated Recovery and Transfer Station (IRTS). Establish feasibility of community and Private Partnerships.	Recovery of 30% of viable recyclables from household and commercial solid waste sources. Establish pilot Communal Separation and Mini Transfer Points (CSMT).	Sustainable and functional IRTS & CSMT. Expansion of CSMT.
	Develop long term urban composting strategy.	Compost all municipal green wastes with return of compost to municipal grounds.	Expanded composting facility to include public green waste with community partnerships.
	Divert 20% solid waste from landfill.	Divert 30% solid waste from landfill.	
	Established policy on municipal waste minimisation and avoidance.	Implemented waste minimisation and avoidance program for the municipality.	

Table 21 : Recycling and Waste Diversion

- **Promotion of Recycling.**

Preliminary models indicate that the recycling is not likely to be successful unless there are infrastructural, and institutional changes made at the LM. Additionally, community and private partnerships would need to be formed in order to realise this end state. Furthermore, there is the potential to consolidate recycling on a regional scale which may increase the efficacy and efficiency of the system. It is considered that public-public or public-private partnerships will be key to this goal being achieved.

The primary goal is to establish a local form of waste separation which contributes towards recycling. This is likely to take the form of a materials recovery facility integrated into a materials recycling facility.

Reduction of landfilling and transport costs

A secondary goal is to expand services into rural areas which will facilitate recyclable waste streams being separated and contributing towards recycling, providing value to communities and facilitating small economic stimulus.

A tertiary goal would be to establish a regional recycling strategy

Management of green waste has become an issue of dumping. This goal deals with management of green waste by facilitating a location and partnering with a service provider or community project to produce compost at small scales for delivery into the nurseries in the area.

Street Cleaning:

Street cleaning starts from 2pm till 9pm, each employee is tasked to work in a particular area to work from. This system is being effectively implemented as it has led to the municipality obtaining four (4) trophies in different categories in the Greenest Municipality Competition.

Green Economy Initiatives:

The municipality is aiming at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.

In 2017, Ubuhlebezwe started an initiative towards a green economy by replacing the black plastic bags for refuse collection, with wheelie bins in the town of Ixopo. In previous years, every week the municipality would throw 2 plastic bags into the yards of each household and business in Ixopo, as is the norm all over South Africa.

Plastic bags are toxic to the environment as they end up at landfill sites, oceans, the seas and in lakes. They pose a danger to animals and contribute to the filling up of sewer systems because they are not bio degradable. Plastic bags also disrupt the environment by getting into the soil and slowly releasing toxic chemicals which can then seep into groundwater or other surrounding water sources and the ecosystem.

In light of the above, and in an attempt to slowly start going green, the municipality provided 1 wheelie bin for each household in Ixopo and 2 for businesses. Home owners have considerably reduced their use of plastic bags and instead, wheel their bins to their gates for the refuse truck to pick up.

The Municipality in future will also be engaging with the relevant stakeholders to looking into the housing development in conjunction to the energy saving initiatives fit for human sustainable living.

• Challenges:

Ubuhlebezwe is still faced with challenges as far as waste is concerned, i.e.:

- No dumping site
- Insufficient compactor trucks
- Street refuse bins are not enough and not placed at strategic positions
- Skipper truck only takes one skip bin per trip to Umzimkhulu landfill site

- **Measures taken to improve performance:**

The municipality has developed and approved the Integrated Waste Management Plan that is being implemented. In order for the unit to improve waste collection services, a budget allocation has been set aside to buy the compactor truck, tractor and the three (3) ton tip trailer, 605 wheelie bins and 120 still drums (240lr). The municipality has adopted and gazetted Solid Waste bylaws and fine scheduled for law enforcement, The municipality has also developed and approved the Integrated Waste Management Plan that is being implemented. In order for the municipality to improve waste collection services, a budget allocation has been set aside to buy the convert skipper truck

- **Responding to the communities living in poverty and deficient in the basic services:**

The municipality has successfully implemented the indigent policy to address challenges faced by the community regarding basic services. Community living in Fairview township directly benefit from this programme, they have been asked to declare to the municipality their income generation status, this is done annually.

- **An Expanded Public Works Program (EPWP)**

The municipality has an adopted policy in relation to this programme, it was submitted to council for adoption with programs and projects and submitted to NDPW. All projects registered in the business plan are successfully implemented. .The municipality receives funding for EPWP stipend and a number of EPWP projects are initiated within the municipality that create a number of jobs, this include Waste management, Greening, cleaning of all municipal facilities including community halls and sportfields. For 2022/23 Ubuhlebezwe Municipality has been allocated a grant of R 1 903 000.

NATURE OF JOBS	NUMBER OF JOBS CREATED
Waste management, greening, and cleaning of Community halls, maintenance.	60

Table 22: Jobs created thorough EPWP

- **Comprehensive Infrastructure Plan:**

The municipality is responsible for the construction of municipal roads, regravelling of access roads, construction of community facilities, such as halls and sportsfilelds.

Ubuhlebezwe has developed and adopted the comprehensive infrastructure plan (CIP). The broad aim of the CIP is therefore to consolidate information from across the various municipal service sectors and provide a documentary planning tool that will assist in the compilation of the Integrated Development Plan.

The CIP will present a holistic picture of the state of infrastructure in the municipality, identify gaps & key issues and provide strategic options to address these developmental gaps.

The Comprehensive Infrastructure Plan is a Plan that:

- Provides a holistic overview of existing infrastructure, a vision of future developmental options and possible project priorities.
- Summarises and collates key strategic information from the available documents

- Is a ward-based planning and data tool
- Updated annually to feed information into the Integrated Development Plan (IDP)

- Is presented in a brief, user friendly format that is understandable to non-technical people.-provide a strategic model to identify gaps and challenges faced in infrastructure management and leverage the appropriate intervention mechanisms to ensure both institutional and financial capability at the municipal level.
- creates a framework for sustainable service delivery
- promotes a programmatic solution rather than a project based planning
- It will cover elements such as water, sanitation,halls, sportfields, roads and housing.

This Ubuhlebezwe Local Municipality (ULM)'s Comprehensive Infrastructure Plan (CIP) covers the following five sector areas:

- Bulk Water Supply and Sanitation
- Electricity
- Halls and Sportsfields
- Housing
- Roads.

- **Roads and storm water:**

Roads

Within Ubuhlebezwe Municipality there is a unit responsible for roads, stormwater and maintenance of existing infrastructure. The municipality has budgeted for the integrated Transport plan in the draft budget for 2019/2020 financial year.

The maintenance entails the daily pothole repairs, drainage cleaning, blading and gravelling of municipal roads. In terms of 2018/2019 financial year conditional assessment report, we had a total of 98.6 km for the urban road and 118 km of gravel roads

At Ubuhlebezwe Municipality, roads are classified on the below categories:

- Provincial Roads
- District Roads
- Local Road

In terms of the provincial roads R56 and R612 are the interconnector to Umzinto, Donnybrook, Umzimkhulu, Richmond and Pietermaritzburg town. The district roads are around Ubuhlebezwe municipality.

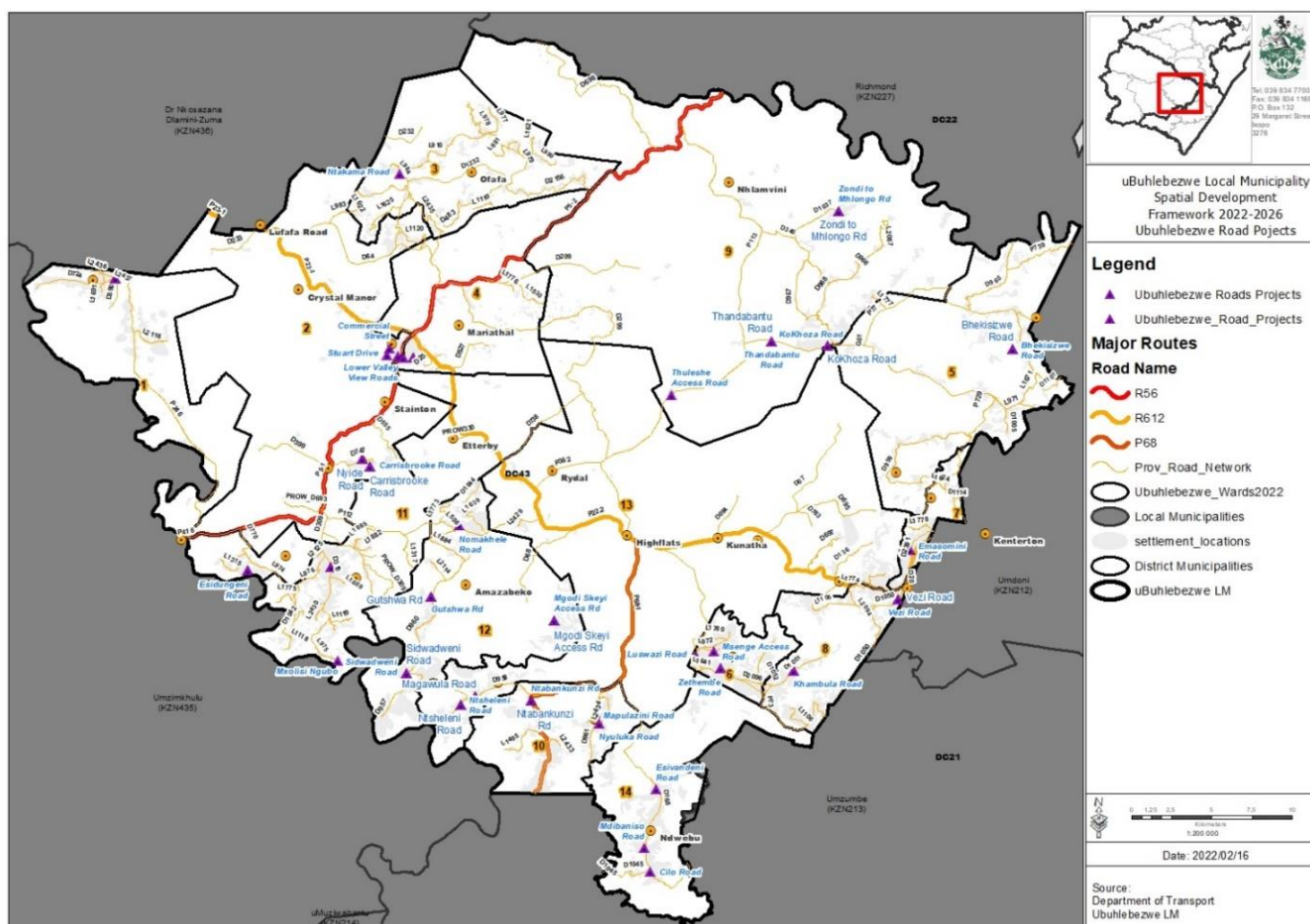
Project under implementation by Department of Transport in the current financial year

Project Name	Kilometer	Ward and Area
D 1011	6.9km	3, Ufafa
D1051	3km	6, Hlokozi
L2881	3km	6, Hlokozi
L 1884	304km	6, Hlokozi

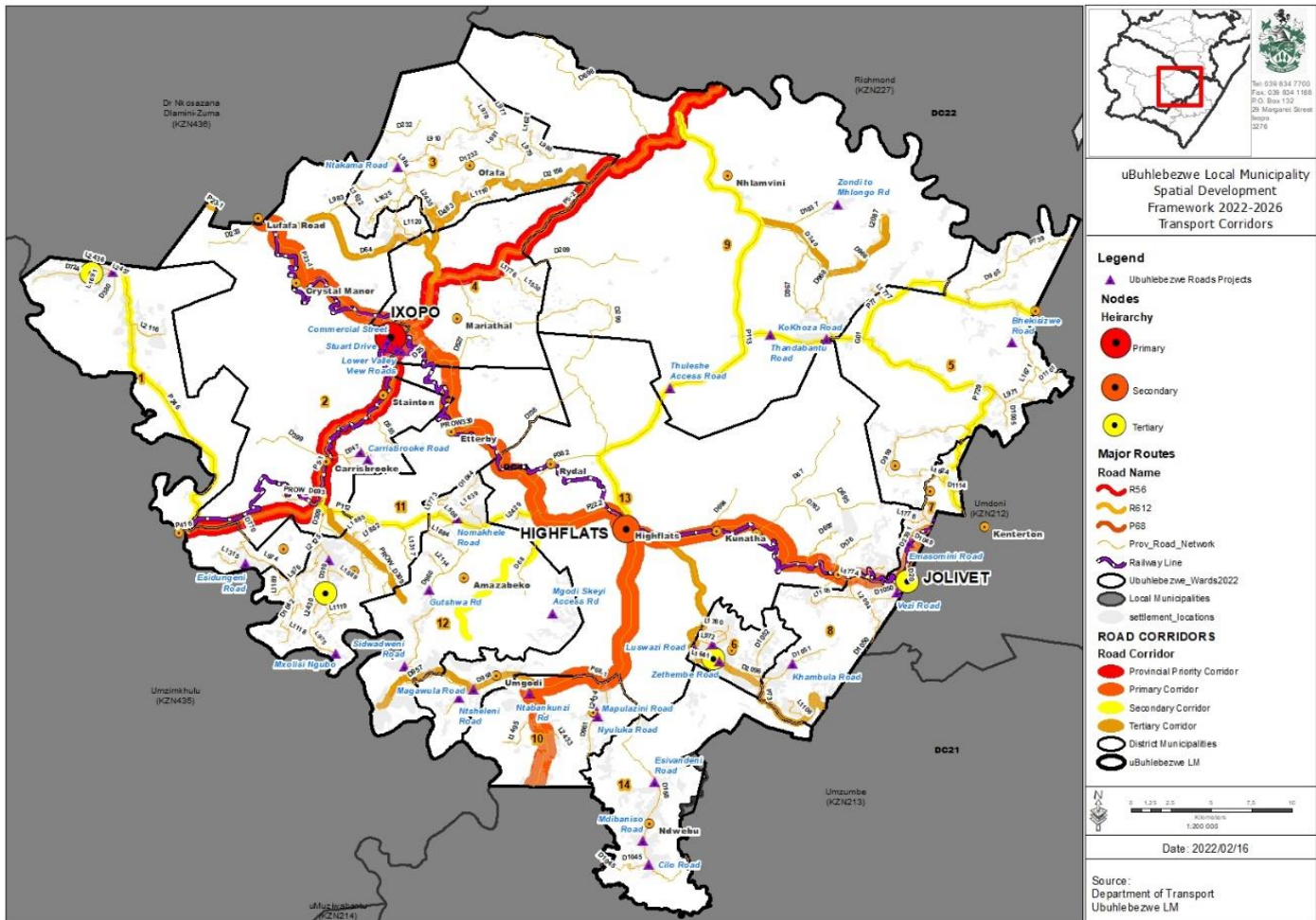
Local access roads connecting the district roads with the various villages

Project under implementation in 2022/23 financial year by Ubuhlebezwe Municipality

	2022/23 financial year	
WARD	PROJECT DESCRIPTION	BUDGET
02	Ithubalethu Roads	R 5 000 000
03	Hlongwa Access Road	R2,955,155.26
04	Little Flower to Fairview Road	R7,711,946.48
13	Mpiyamandla Access Road	R1,934,457.50
12	Mdabu/Pholela	R2,465,277.65



MAP OF UBUHLEBEZWE ROADS PROJECTS



Intergrated Transport Plan:

In the 2021/22 financial year, Ubuhebezwe Municipality started the processes of developing the Integrated Transport Plan. The Municipality advertised for a service provider and upon receiving bids, we discovered that the allocated budget was not enough. This project has been moved to the 2022/23 financial year, dependant on budget availability.

Electricity / Energy

Electricity in the UBuhlebezwe area is supplied by ESKOM. Most of the households in rural areas have inadequate access to electricity. Other alternative sources of energy such as candles; paraffin, coal etc. are utilized by households without access to electricity. The lack of access to electricity is attributed to inadequate bulk supply, poor access to areas due to topography and insufficient funding. ESKOM has informed the Municipality that it is not capable of providing the electricity requirements to the new applicants in rural areas. The existing power stations have reached maximum capacity. Eskom is in the process of constructing a new power station in Kenterton which will serve most of the area falling under UBuhlebezwe municipality. Funding has been secured by Eskom and has been gazetted..

CENSUS 2011 TOTAL HOUSEHOLDS	NO. OF HOUSEHOLDS ELECTRIFIED	BACKLOG GREENFIELD AS PER ESKOM STUDIES	BACKLOG BROWNFIELD AS PER ESKOM STUDIES	TOTAL BACKLOG AS PER ESKOM STUDIES	% ELECTRIFIED AS PER ESKOM STUDIES	BACKLOGS AS PER STATS SA 2016 COMMUNITY SURVEY (COGTA) HARRY
23 487	19 248	1410	2829	4239	82%	5860

The following are the completed and identified projects:

WARD	PROJECT	NUMBER OF HOUSEHOLDS	FINANCIAL YEAR
2019/20			
04	Mandilini	300	2019/20
01	Webbstown	95	2019/20
13	Blackstore	882	2019/20
2020/21			
02	Bethel	50	2020/21
12	Mgodli/ Skeyi	200	2020/21
11 & 12	Maweni	40	2020/21
5 & 7	Dayimane/ Bhaki	70	2020/21
2021/22			
	Nhlamvini	80	2021/22
05	Stofile	119	2021/22
06	Ntapha/ Gudlucingo	102	2021/22
07	KwaNothi Makinatini (Phase 1)	86	2021/22
2022/23			
07	KwaNothi Makinatini (Phase 2)	103	2022/23

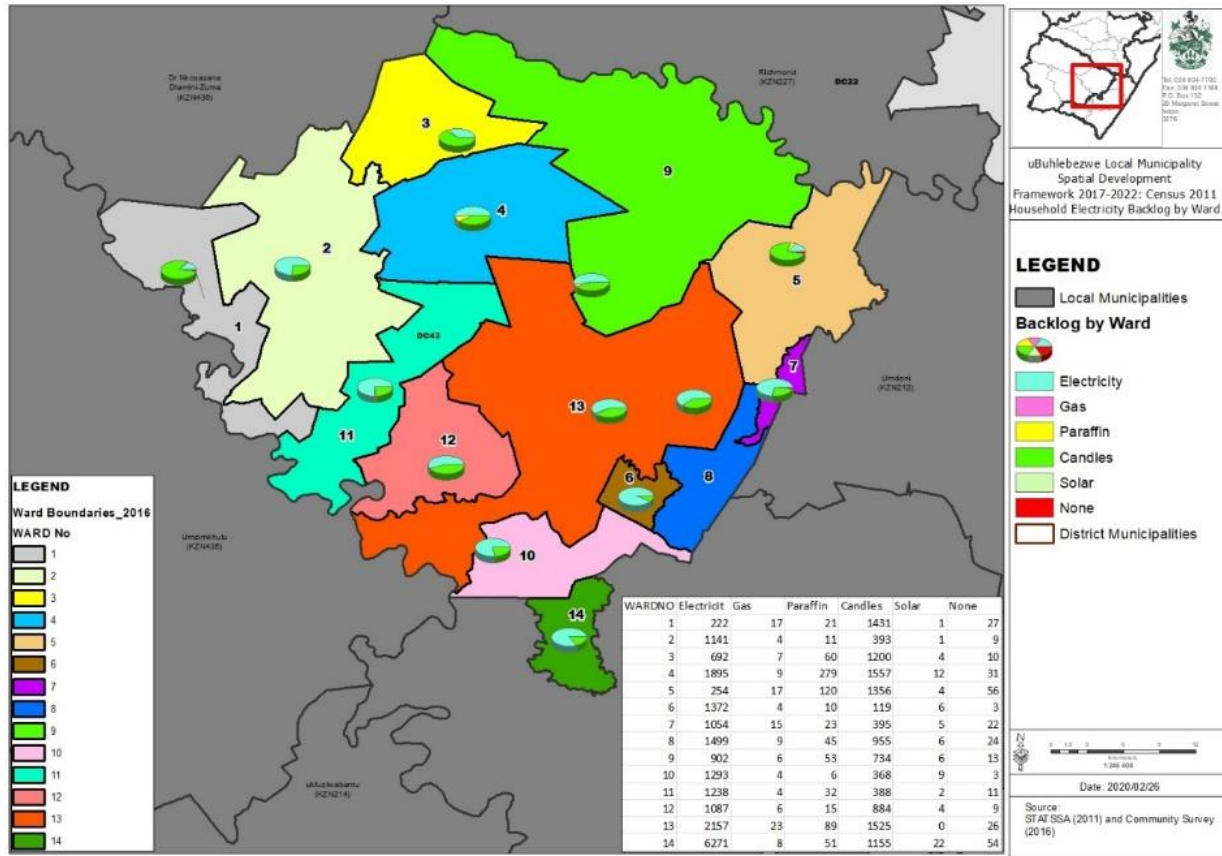
HIGH MAST LIGHTS

WARDS	PROJECT
07	Jolivet
08	Hlokozi
01	Mahhehle
11	Nokweja
09	Spring Valley
10	
14	

Future Proposed Projects by Eskom:

- .Emazabekweni
- Mziki Low-cost housing
- Eros Oribi -Nqabeni 132 kV line (loop in loop out)
- Corinth Lamington 132 kV Line Establish
- Corinth Mzongwana 132kV
- Nqabeni Substation Upgrade
- Pungashe NB41 11kV to 22kV conversion
- Highflats NB21 11kV to 22kV conversion
- Ixopo NB2 SWER Line conversion
- Bulwer 2nd 20VA TRFR
- Highflats NB23 -Pungashe NB41
- Umzali 132/22kV 2nd 20MVA Trfr Establish
- Lamington Substation 132/22 kV transformation Establish

- Electrification backlogs



Electricity used for Lighting is commonly used to identify electrification Backlogs (CS). In the 2011 statistics the electrification backlogs are calculated per household and in 2016 they are based on the total population.

The electricity backlog in 2011 was 10838 households. The backlog for 2016 is 26477 (people). The map below depicts the backlogs from 2011 against the new ward boundaries. (CS, 2016).

Figure 42: electricity networks

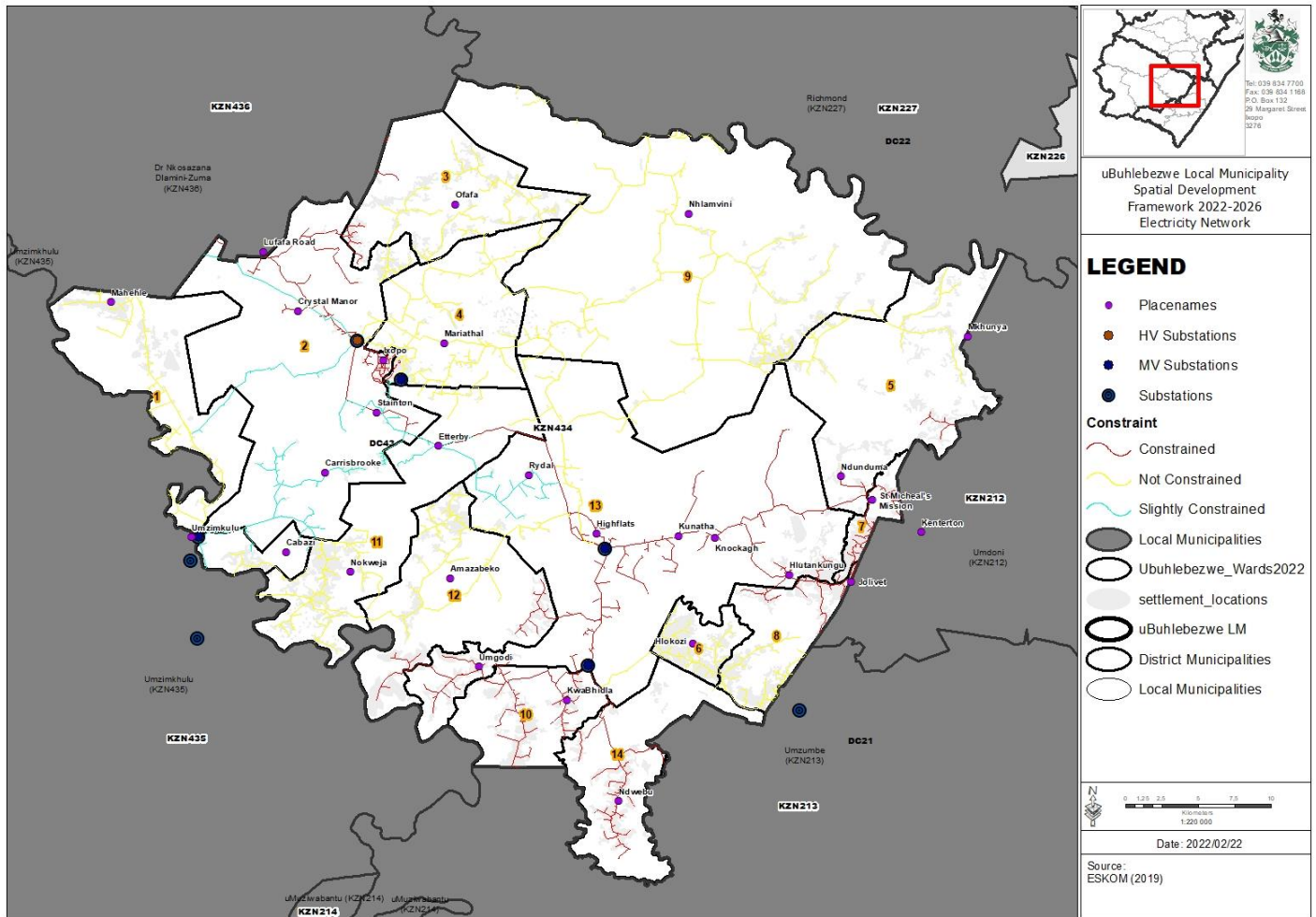


Figure 43: electricity networks

Community Facilities:

Status & Priority Needs of Community Facilities

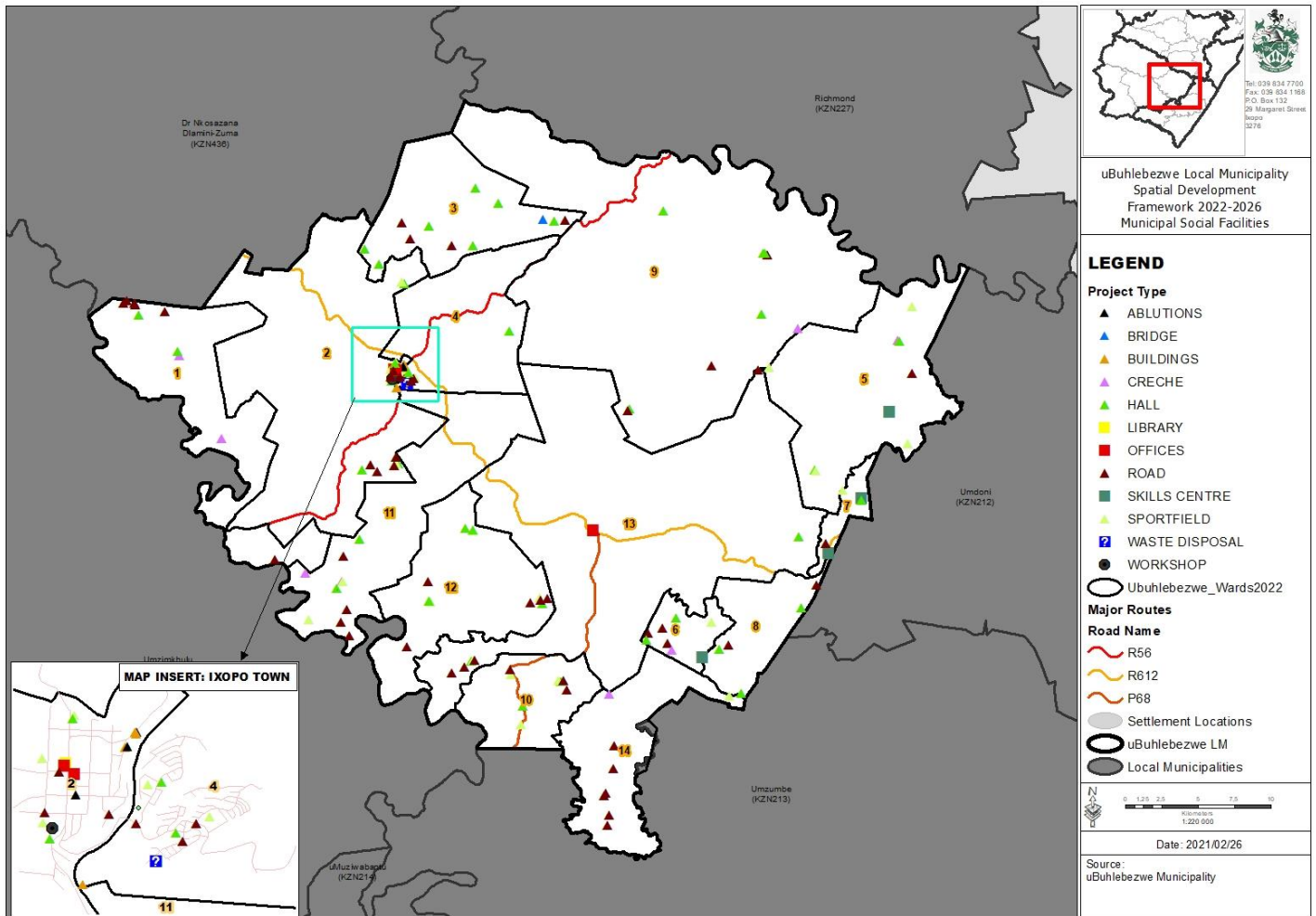
The table that follows summarizes the status and priority needs of the community facilities in the municipal area:

Priority	Priority	Actual no. of facilities	Backlog
Community halls	Community halls	39	7
Sports Fields	Sports Fields	17	2
Taxi Rank	Taxi Rank	1	0

Table 25: Community Facilities

For the 2022/23 financial year, Ubuhlebezwe Municipality has prioritised the following community facilities:

WARD	PROJECT
03	Nonkwenkwane Sportfield
08	Xolani Vezi Sportfield
11	Plain Hill Hall
12	Madungeni Hall
07	Jolivet Outdoor Gym



Access to community facilities : Fg 45

Halls and Sportsfields

Ubuhlebezwe Municipality has overall responsibility for the development and upkeep of existing Community Halls and Sportsfields. The Municipality is also continuing to build new community halls and sportsfields. Funding for this community infrastructure generally comes from the Municipal Infrastructure Grant (MIG) funding or from the Department of Sports and Recreation.

Creches

In previous years, ULM used to build creches and childcare facilities. However following an agreement with the Department of Basic Education (DBE) in 2010, responsibility for creches has been progressively transferred to the Department. Creches are therefore not covered in the scope of this IDP document.

ECD NAME	AREA	WARD	STATUS
Mahhafana creche	Ncakubane	01	Funded
Sizisizwe creche	Ncakubana	01	Funded
Mahhafana creche	Ncakubane	01	Funded
Simunye Creche	Hopewell	02	Not Registered
Okumhlophe Creche	Ofaa	03	Not Registered
Sizanani creche	Morning Side	04	Funded
Siphosethu Creche	Shayamoya	04	Not Registered
Sr Agrid	Fairview	04	Not Registered
Funulwazi Crech	Sangcwaba	05	Not Funded
Sangcwaba Crech	Sangcwaba	05	Funded
Siphesihle creche	Hlokozi	06	Funded
Jabulani Creche	Hlokozi	06	Funded
Siyathuthuka Creche	Hlokozi	06	Not Registered
Bakhombise	Hlokozi	06	Not Registered
Siyakhula Creche	Hlokozi	06	Not Registered
Zakheleni Creche	Hlokozi	06	Not Registered
Sqalo Creche	Hlokozi	06	Not Registered
Bhekithemba Crech	Jolivet	07	Funded
Vuleka Crech and Development Centre	Jolivet	07	Funded
Senzakwenzeke Crech	Jolivet	07	Funded

Enkanyisweni Crech	Jolivet	07	Funded
Bambisanani Crech	Jolivet	07	Funded
Sizisizwe Crech	Springvalle	09	Funded
Impumelelo Crech	Nokweja	11	Funded
Induduzo Crech	Nokweja	11	Funded
Lungelo Crech	Nokweja	11	Funded
Masakhane Crech	Nokweja	11	Funded
Mawela Crech	Nokweja	11	Funded
Othandweni Crech	Nokweja	11	Funded
Sbonelo Crech	Nokweja	11	Funded
Senzokuhle Crech	Nokweja	11	Funded
Thembisa Crech	Nokweja	11	Funded
Eyesizwe Crech	Nokweja	11	Not Registered
Magaba Pre school	Emazabekweni	12	Unfunded

MUNICIPAL POUND:

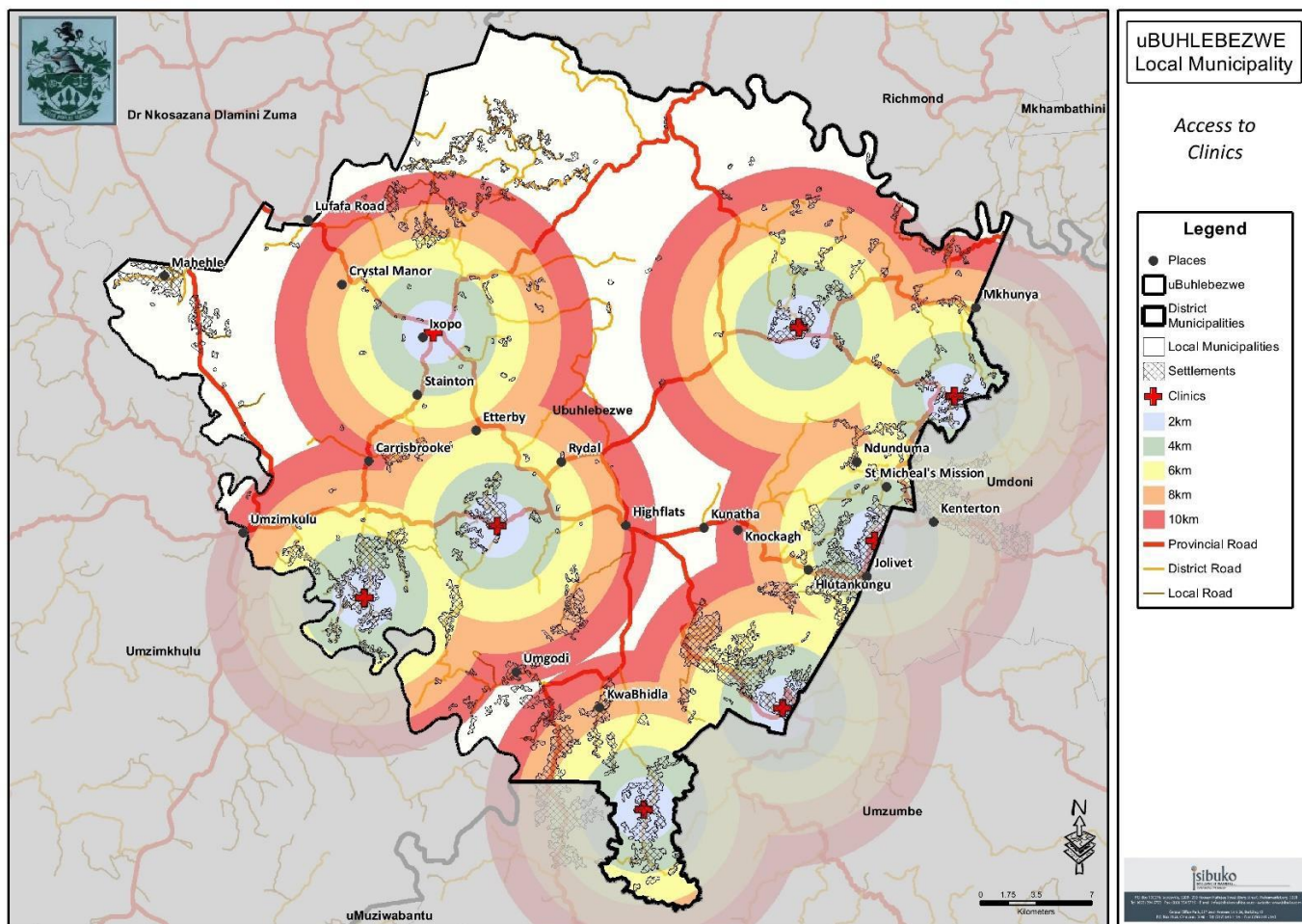
Municipality has a shared services agreement with Dr Nkosazana Zuma Municipality, whilst still trying to acquire land for a pound.

Community Facilities backlogs in wards as identified by community members:

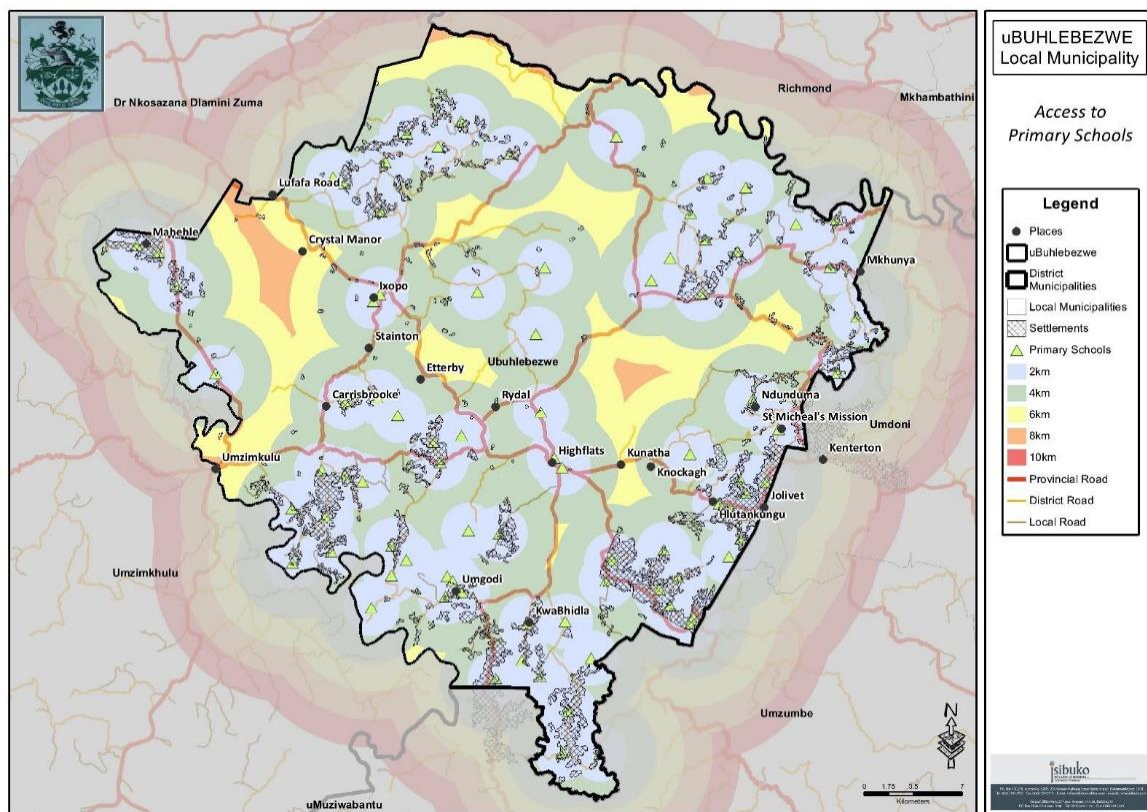
WARD	BACKLOG
1	- There are no community halls or sportfields in Ncakubana - There are no sportfields in Cabazi - Lack of maintenance of community halls
3	No Sportsfield (Municipality has prioritized Pass 4 Phungula Sportsfield, Siqandulweni Sportsfield)
4	- No public halls in Emazizini and Mariathal - No Sportsfield in some wards
5	1 hall servicing a large number of communities
6	- No Clinic - No Sportsfields
7	Existing infrastructure needs maintenance

9	• Lack of maintenance of hall • There are no sportsfields and recreational facilities
11	• Shortage of halls • Access to Sportsfield is problematic
12	• Need for community halls
14	• No community halls • No sportsfield • Lack of maintenance of existing infrastructure

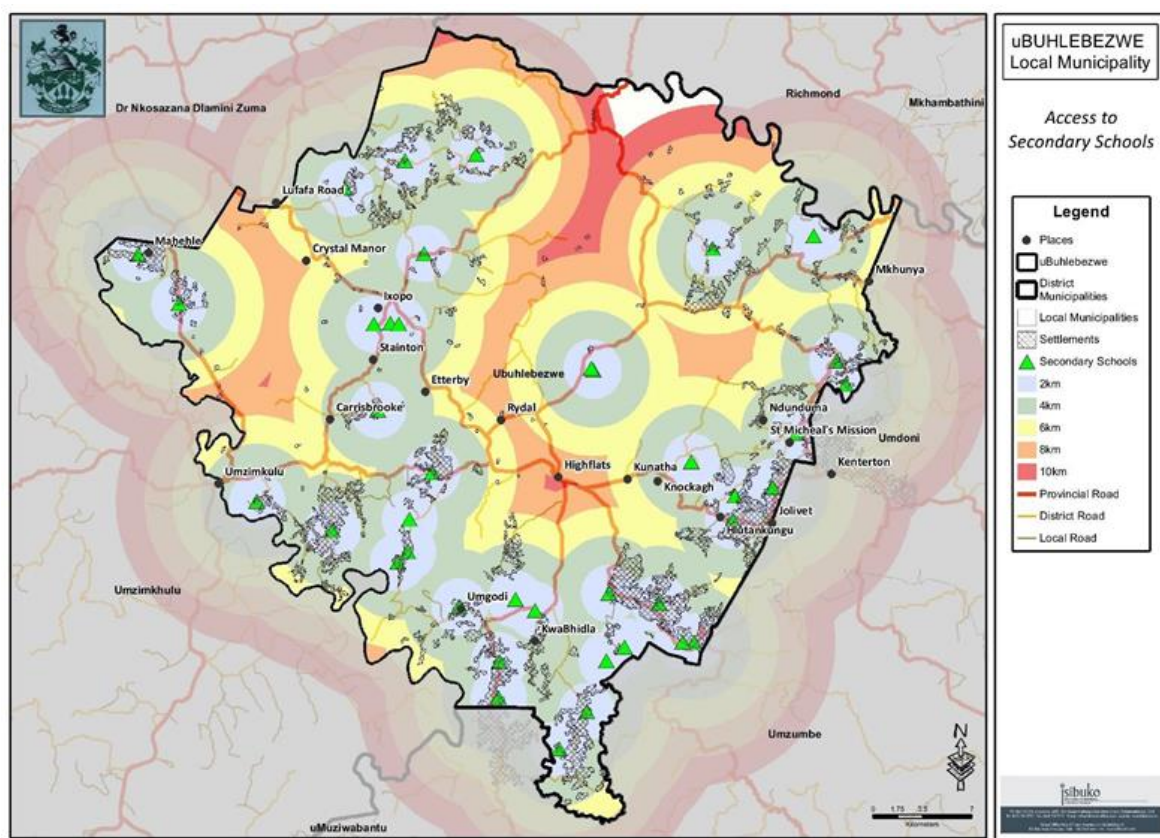
Table 26: community facilities backlog



Fg 46: Access to Clinics



Fg 48: Access to Primary Schools



Fg 49: Access to Secondary Schools

Educational Facilities:

Ubuhlebezwe municipality has 8 crèches, 67 primary schools and 2 secondary schools and 2 combined schools (refer to maps 78). There are currently no tertiary institutions within the municipality. According to the department of education, the existing educational facilities can service the area. However, there is a need for the development of tertiary institutions especially in the rural areas to aid in improving the skills base of the population. Furthermore, the existing educational facilities need to be upgraded

Libraries:

There is one main library within Ubuhlebezwe, the Margaret Mcadi library in Ixopo. The library is the only source for library services within Ubuhlebezwe. The services provided by the library include book lending and computer services. The municipality has planned to extend the library services to the secondary node of Highflats where the facility is to be housed in the Thusong centre.

Police Stations:

There are two police stations within Ubuhlebezwe municipality, one in Ixopo and the other is in the Highflats area. Due to the location and the topography some settlements are located, police visibility is limited.

Cemetery Sites:

PROPOSED UBUHLEBEZWE CEMETERY DEVELOPMENT

The Municipality has identified a need for the establishment of a cemetery within their area of jurisdiction. There are four cemeteries that are found within the LM. Two cemeteries (Churchyard graves and Muslim cemetery) are privately owned and the other two cemeteries (Fairview and Ixopo cemeteries) are owned by the Municipality. Both of those cemeteries that are owned by the Municipality are fast approaching their maximum capacity therefore creating an urgent need for the LM to establish the new cemetery. The Municipality is in the process of acquiring a suitable site for cemetery establishment.

The areas earmarked for cemetery developments which will form part of the Basic Assessment Report are as follows:

Candidate Site 1:

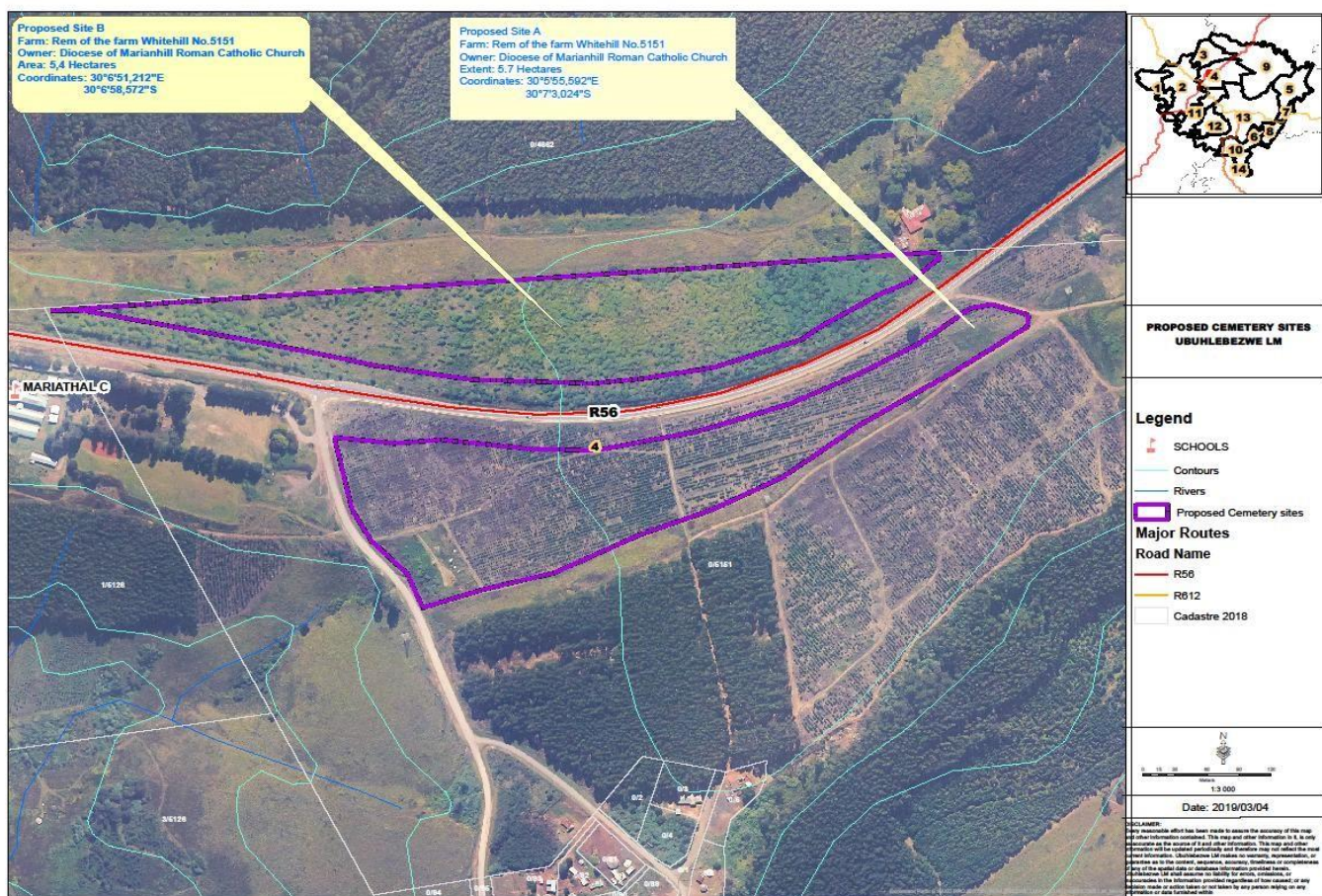
The pre-identified site is located in Ward 4 in the Remainder of the Farm White Hill No. 5151. The project site is owned by the Diocese of Marianhill Roman Catholic Church. It is located adjacent to Mariathal Mission Church and School site. The project area is 11.1 ha. The site is dissected by R56 into 5.7 ha (referred as Site A in map, below) in close proximity to Mariathal School and 5.4 ha (referred as Site B in the map, in the map below) across the R56. The coordinates of the project site A are: 30° 5' 55, 592" E
30° 7' 3,024" S

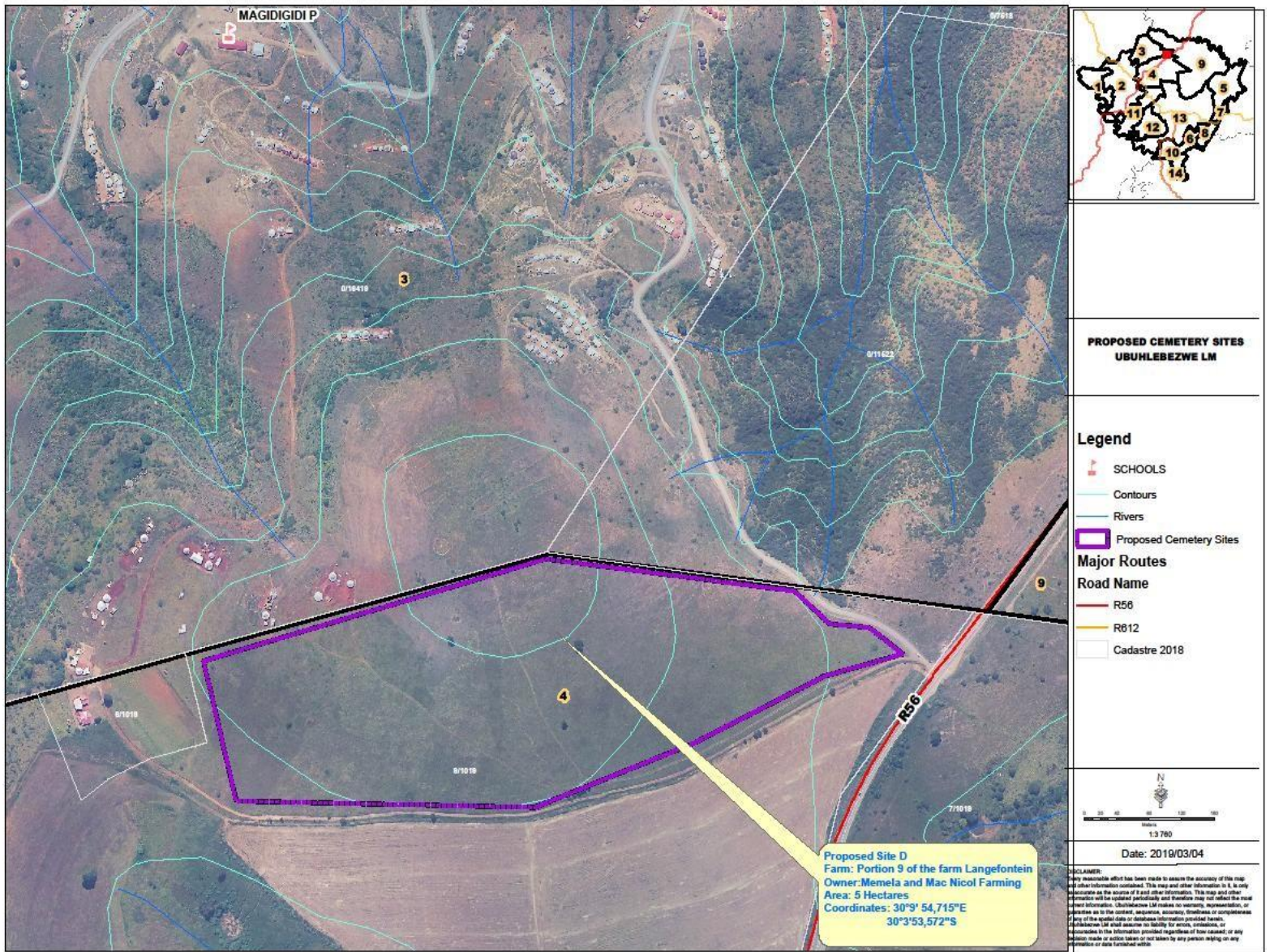
The coordinates for project site B:

30° 6' 51,212" E
30 ° 6' 58, 572" S

Candidate Site 2:

The pre-identified site is located in Ward 3 in Portion 9 of Farm Langefontein. The project site is owned by Memel and Mac Nicol Farming. The project area is 5 ha. The coordinates of the project site are: 30° 9' 54,715" E
30° 3' 53, 572" S







Ixopo Cemetery



Cemeteries

Mariathal Site

Coordination is done with other sector departments, currently negotiations are being done with the religious sector to acquire land that is



owned by the Catholic Church. During our process of surveying the land, we work closely with the Department of Environmental Affairs to check suitability for the activity proposed which is burials. We have also engaged the Department of Rural Development and Land Reform in our discussions around Land Acquisition. Through our IDP processes we engage with all stakeholders, looking for inputs and involvement in all planned projects and programs and also in our future projects.

IDP 5 YEAR PRIORITY LIST

WARD	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
01.	Moliva Road	Ncakubana Hall	Ncakubana High Mast		
02.	Commercial Road Ixopo	D555 Road Black top Hopewell Infills	Housing Hopewell, Carrisbrooke, Flaxton	D414 Road Blacktop Carisbrooke	Infills whole ward
03.	Madinda Road Hlongwa Road Nonkwenkwana Sportsfield	Mthakathi road Infills	Mgcasimbana road		
04.	Mandilini Multi Purpose Centre Thubalethu Housing Community Residential Units	Road from Fairview to Little Flower Fairview electricity (Planning)	Mandilini Sportsfield		
05.	Stofela Electricity	Siqandulweni Hall, Thokomala Housing Project	Nkweletsheni Sports field, Mgunyathi road	Butateni Sportsfield, Khuzwayo road	Mnyanyabuzi hall, Zenzele road
06.	St Nicholas Multi Purpose Centre, Bhekisisa Road	Hlokozi Skills Centre Congo Sportsfield Infills	Fana Nyathi road, Gym park	Black/Mfeka road, Mthembu road	Bhengu road, Hlengwa /Jili road
07.	Madilika Road Kwa Miya Road Amanyuswa Housing (SPLUMA application & Phase 1)	Mgangeni Knockabout Ndela Road concrete strip Mgangeni Kickabout Jolivet Centre Outdoor Gym Infills	Jolivet Sportsfield Highmast Jolivet Sportsfield Highmast Nobovane (D110) concrete strip	Matendeni Road Impunga/Soul School Admin Block	Jolivet Electrification

08.	Chibini Multi Purpose Centre Kwa Nothi & Makinatini Electricity Mfulomubi & Gudlucingo Housing	Xolani Vezi Sports Field,	Nhlekwani hall	Sgcakini hall	Bhakaneni road
09.	Nhlamvini Electricity High Mast Light	Mahlabathini High mast Bayempini Mzizi Sportsfield Thokomala Housing	Phumobala Hall		
10.		Mhlabashana Skills Centre, Nyuluka to kwa Shembe Road Ebhayi Housing	EMasomini Housing, Kwa Shinga Housing	Scotchville road, Skhunyanana hall	Roman road, Townland road
11.	Nkoneni to Kwa Dladla access roads		Nokweja Skills Centre Nokweja Library	Maryhelp to Maweni Bridge Mzizi Road	
12.	Mdabu Road	Madungeni Hall Infills	Pholani road	Mbhoshongweni road	Amazabeko Skills centre
13.	Mashumi housing Nokwena Road Hholo Road	Mpiyamandla road Blackstore housing'	Sobantu road	Ntabankunzi road	Stuartsville multipurpose
14.	Mleyi Sportsfield	Madwadweni road Gym park Mleyi Housing	Skills centre and resource centre	Sewing centre and Library	Old age home Barleda road

Human Settlements:

INTRODUCTION:

Ubuhlebezwe Local Municipality (ULM) to develop a fourth generation Spatial Development Framework (SDF) as a requirement in terms of the Municipal Systems Act of 2000, Act No.32 of 2000 (MSA) read in conjunction with Spatial Planning and Land Use Management Act of 2013, Act No. 16 of 2013. These are legislative requirements stipulates that a municipality is required to prepare and review a Spatial Development Frameworks (SDF) and must be based on. An SDF forms an integral component of the Integrated Development Plan (IDP). The SDF helps guide the overall spatial distributions of current and desirable land uses within the municipality; redress the past imbalances; meet the basic needs of communities particularly the disadvantaged groups and people living in underprivileged areas. The SDF gives effect to the vision and missions of the municipality as identified in the IDP since there is a need to promote economic growth and assists the municipality to prioritize projects. It is for these reasons that the Ubuhlebezwe essential will guide and spatially represent the developmental plans in which the Municipality hopes to achieve.

Ubuhlebezwe Local Municipality (ULM) is one of the four (4) local municipalities that constitute the Harry Gwala District Municipality (HGDM). The ULM is sandwiched in between large agricultural plantations, natural vegetation and traditional authority land. The main administrative centre of the municipality is the town of Ixopo, it is located 85km from the City of Pietermaritzburg at the intersection of two national routes R56 and R612. Apart from the Ixopo town the settlement patterns of the ULM reflects one that is predominantly rural. The ULM has a population of about 118 346 people (Community Survey, 2016) spread out throughout the area with the majority of its population residing in the rural areas.

The major economic drivers in the ULM area are agriculture, mining, manufacturing, construction, utilities, business services and tourism facilities. Among these economic sub-sectors, agriculture; business services; and manufacturing have been the biggest contributors to the ULM Growth Domestic Product (GDP) thus far.

Unemployment is considered as one of the main reasons of poverty. The municipality's' percentage contribution to the District employment is currently seating at 21%. The unemployment rate in the ULM currently stands at 25%, reduced by 0.3% from 24.7% projected in 2011 (Global Insights, 2007). It is a clear indication that unemployment still remains a concern and shows that the municipality is currently living e below the poverty line. It is also observed that the urbanised wards have a relative lesser concentration of poor people living under the poverty line then those living in rural wards.

The SDF seeks to guide, overall spatial distribution of current and desirable land uses within a municipality in order to give effect to the vision, goals and objectives of the municipal IDP as its objectives. The aims of a Spatial Development Framework are to promote sustainable functional and integrated human settlements, maximise resource efficiency, and enhance regional identity and unique character of a place.

It is for this reason that a number of plans/ strategies have are being developed and reviewed in order to redress the current spatial and economic issues facing the ULM. With plans such as the Urban Regeneration Strategy (URS), Housing Sector Plan, three Year Capital Investment Plan, Local Economic Development Strategy (LEDS) and Tourism Plan in place, this thus necessitates a development of a fourth generation of the SDF to make a strategic plan that will give strategic direction for municipality and also accommodate any changing circumstances in the development of the area. The Municipality also developed a comprehensive Land Use Management Scheme, Rural Land use policy in the year 2016 in which is constantly get to be reviewed on a yearly basis in order to remain relevant. The Municipality has infact a Wall-to-wall scheme which covers the whole Municipal area.

The municipality has finalised and adopted the Capital Investment Framework (CIF) which will assist in translating the development goals and strategies that are reflected in the ULM's SDF and IDP, into implementable projects with specific budget allocations and timeframes. With high demands for infrastructure development and maintenance to be accelerated, the CIF forms an integral part of the ULM's service delivery strategy. The projects emanate from community needs identified as part of the IDP process and they directly reflect the municipality's efforts to address backlogs in the delivery of basic services and housing.

It should be noted as well that The Municipality constantly aligns itself with the strategies of the Harry Gwala District, having taken part in the District Growth and development Strategic Sessions. The Municipality sees the need to review its developmental vision and make it in line with the 2025 – 2030 vision. This will assists with long term planning development which will proof to be sustainable in the long run.

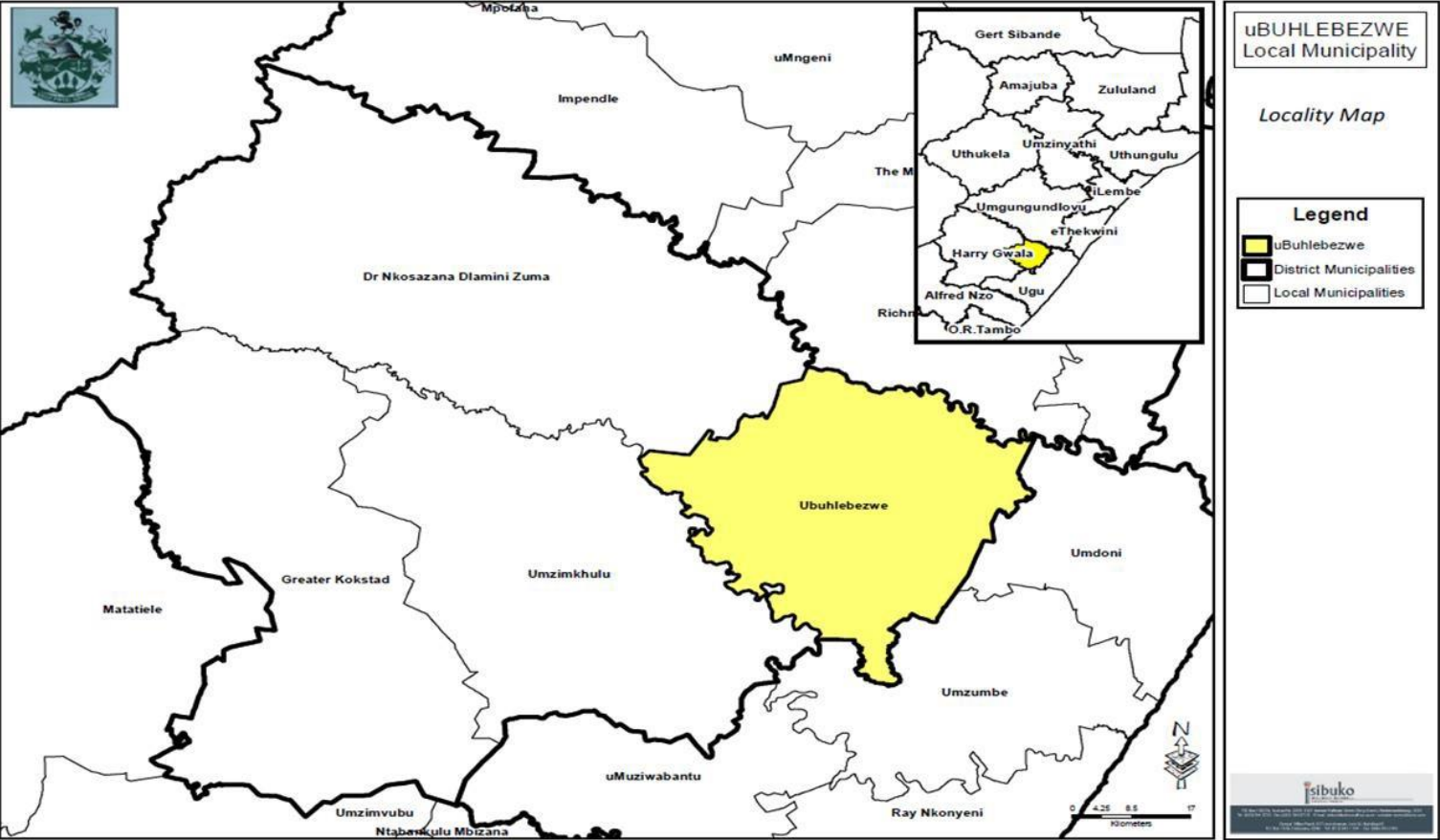


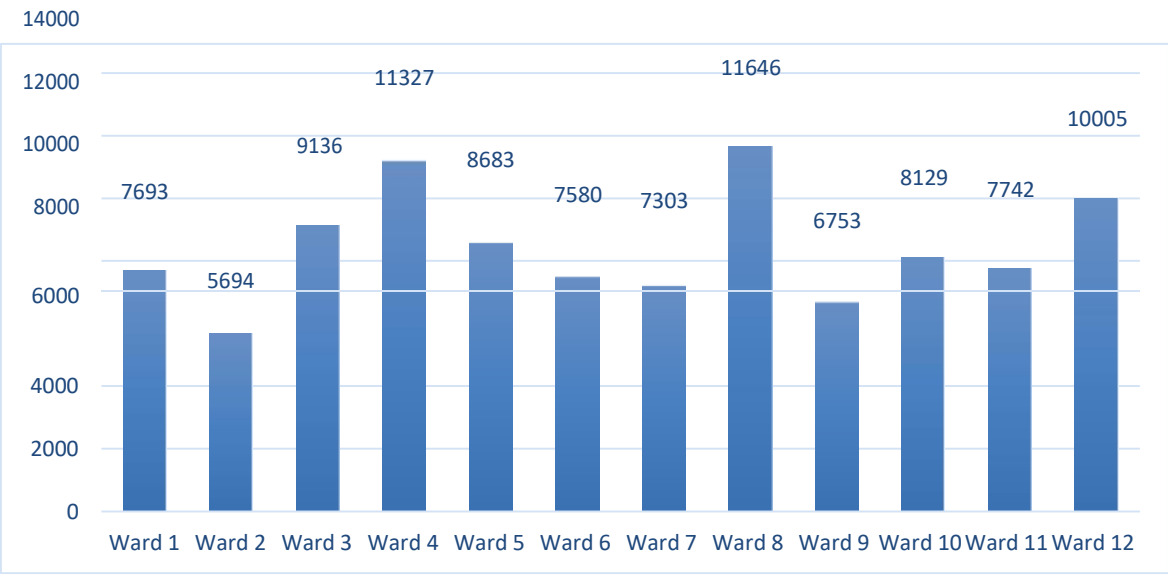
Figure 49: Locality

POPULATION DISTRIBUTION BY WARD, LATEST STATESTICS:

Ward	Male	Female	Total
Ward 1	3665	4028	7693
Ward 2	2910	2784	5694
Ward 3	4132	5004	9136
Ward 4	5268	6069	11327
Ward 5	3803	4880	8683
Ward 6	3803	4880	8683
Ward 7	5273	6189	11461
Ward 8	5418	6227	11646
Ward 9	3240	3513	6753
Ward 10	3723	4406	8129
Ward 11	3600	4142	7742
Ward 12	4519	5486	10005
Ward 13	1802	2037	3839
Ward 14	3492	4077	7569

Table 28: Population composition by Ward

• **POPULATION DISTRIBUTION BY WARD**



Source: Statistics South Africa (Census 2011)

AIMS AND OBJECTIVES OF THE HOUSING SECTOR PLAN

The Human Settlement Sector Plan for Ubuhlebezwe Municipality is a five-year (2016 to 2020) strategic guide for the transformation of existing human settlements and development of new sustainable human settlements in line with the national human settlement development policy. Its primary aim is to move the human settlement development programme beyond the provision of basic shelter towards achieving the broader vision of sustainable human settlements and efficient spatial systems.

Its objectives are as follows:

To reduce housing backlog in line with the national and provincial norms, standards and targets.

To provide for the introduction of a variety of housing typologies and densities in appropriate locations in line with the Ubuhlebezwe Municipality SDF.

To contribute towards spatial transformation and creation of an efficient settlement and spatial pattern.

To facilitate rapid and cost-effective release of land for human settlement development purposes.

To integrating human settlement projects with other development programmes within the context of the Ubuhlebezwe Municipality Integrated Development Plan and the Harry Gwala District Integrated Development Plan.

To build capacity for effective human settlement development.

The Ubuhlebezwe Municipality will review the plan annually (as part of the IDP review process) to take into account changes in development trends, progress made in the implementation of the plan and emerging (new) human settlement needs in the Ubuhlebezwe Municipality.

LEGISLATIVE AND POLICY FRAMEWORK:

- NATIONAL HOUSING ACT [107] OF 1997
- NATIONAL HOUSING POLICY
- OUTCOME 8: SUSTAINABLE HUMAN SETTLEMENTS AND IMPROVED QUALITY OF HOUSEHOLD LIFE
- KZN INFORMAL SETTLEMENTS UPGRADING STRATEGY
- THE CONSTITUTION NO. 108 OF 1996
- PROVINCIAL GROWTH AND DEVELOPMENT STRATEGY (PGDS)
- A PROVINCIAL HUMAN SETTLEMENTS MASTER SPATIAL PLAN FOR KWAZULU-NATAL FOR HUMAN SETTLEMENTS INVESTMENT
- KZN INFORMAL SETTLEMENTS UPGRADING STRATEGY

UBUHLEBEZWE DEVELOPMENT AGENDA

The Ubuhlebezwe Municipality has developed an Integrated Development Plan (IDP) indicating, among others, the long term desired situation, short-to-medium term strategic guide for public and private sector investment, and the spatial location of critical infrastructure development projects. The IDP is based on the six local governments Key Performance Areas (KPA), with the development of human settlements being part of the basic service delivery and infrastructure development KPA. The organisational strategic objective in this regard are to ensure the provision, upgrading and maintenance of infrastructure and services that enhances socio-economic development.

In the short to medium term, the HSSP will facilitate housing delivery as a catalyst for socio-economic development, and in the end contribute towards making the Municipality an area that is sustainable, economically vibrant that affords its citizens a high quality of life.

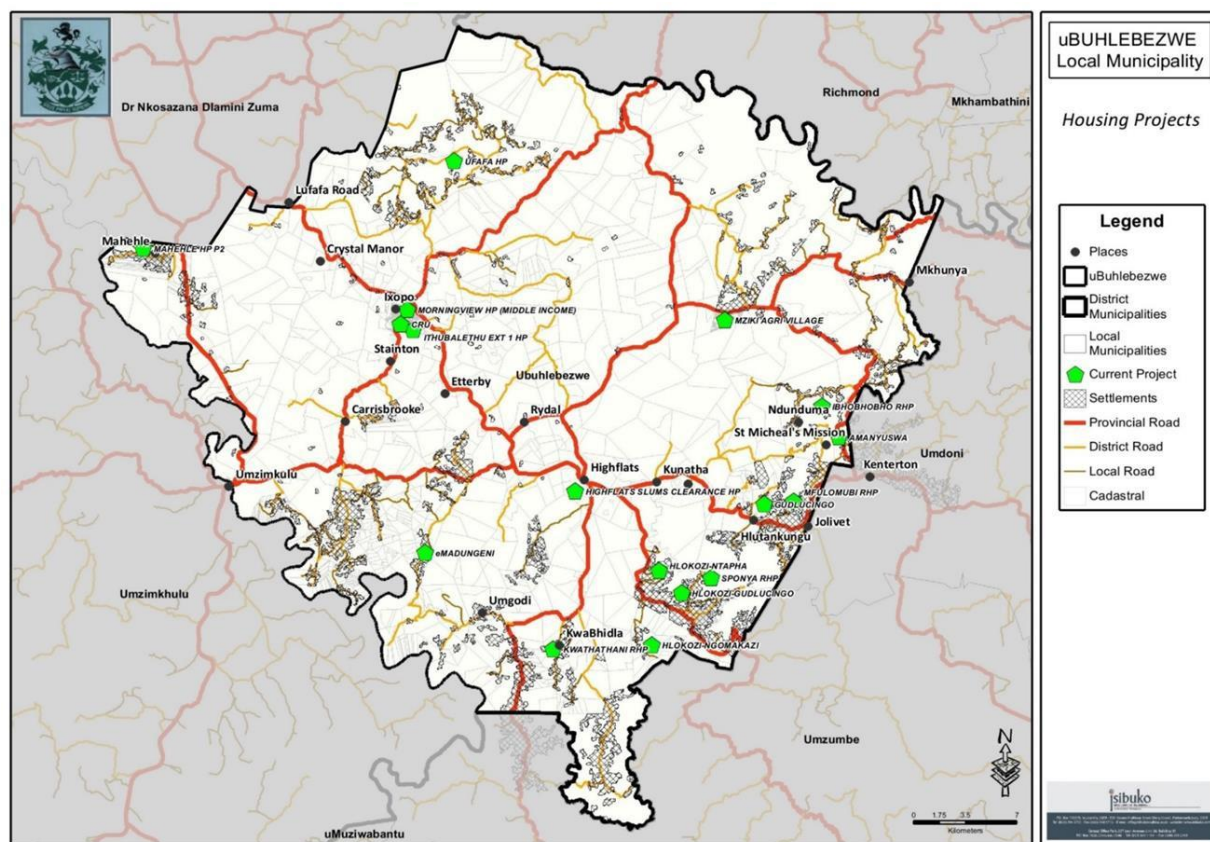


Figure 50: Housing Projects

SLUMS CLEARANCE PROJECTS

Informal Settlements

Informal settlement is one of the key challenges facing the Ubuhebezwe Municipality. The total demand for dwelling units (informal dwelling, shack not in backyard -in informal settlements) can thus be calculated at approximately 1235 units (based on Census 2011 data). However, the 2016 Community Survey suggests a demand of 998 dwelling units, which is 237 units less than in 2011.

There are currently five informal settlements in Ubuhebezwe, located within the urban area of Ixopo and one in Highflats. There are two slums clearance projects within Ubuhebezwe, namely the Highflats Slums Clearance Housing Project and the Ixopo Slums Clearance project.

In terms of Progress on Wolsely Farm which was on was a project set to purchase the Farm in order to develop low cost housing to accommodate all existing informal settlements within the urban space - after careful consideration of the application pack by DOHS, it was established that DOHS simply does not have any funding available to buy Wolsely farm. The following procedure was then followed – a formal request and motivation for the department to consider the in-situ upgrade of slums clearance projects for our Municipal urban area

was sent. It was essentially set to benefit and accommodate over and above the occupants of the following existing informal settlements;

INFORMAL SETTLEMENT	WARD	PERIOD Of existence	ESTIMATED NO. OF HOUSEHOLDS
Chocolate City/Shayamoya	4	15+ years	550
Draaihoek	4	15+ years	140
Fairview	4	20+ years	390
Valleyview and Railway	2	12+ years	300

This will amount to an estimate of 1380 beneficiaries that can benefit as part of this application. The Municipality suggested the following manner in which it needs the Department's assistance on rolling out of the human settlement developments to aid in clearing the informal settlements within the urban space using two subsidy options;

IXOPO SLUMS CLEARANCE HOUSING PROJECT: IN-SITU UPGRADE

The Municipality, with the assistance from DOHS, plans to implement an in-situ upgrade human settlements development as part of the slums clearance within the vicinity Remainder 175 of Stuartstown and Remainder 174 of Stuartstown. This urban space currently consist of a Shayamoya/Chocolate city and Zwelisha informal settlements and the Municipality would like to extend this development to link right up to the Ithubalethu Housing Project.

MORNING-VIEW AND FAIRVIEW EXTENSION 1 INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM (IRDP): IN-SITU UPGRADE:

The Municipality intends on developing a full integrated human settlements development as well as open market bonded housing to accommodate middle-income earners within the Ixopo urban space. This is envisioned to be within the vicinity of Portion of 2 of Erf 1628 and also includes the portion under the ownership of State i.e. Portion 0 of 1529. It should be noted that a share of Portion of 2 of Erf 1628 is envisioned to accommodate an estimated 70 beneficiaries for middle-income housing and the rest of the proposed site to accommodate low cost housing development. This will serve as continuation to the already existing Morning-view and Morningside middle income housing developments. It should be noted that Portion of 2 of Erf 1628) is under the ownership of the Municipality and Portion 0 of 1529 (*to accommodate the Fairview Extension 1*) is under the ownership of the State i.e. Department of Rural Development and Land Affairs. This will further serve as a developmental space to accommodate the rest of informal settlements within the Ixopo town i.e. Draaihoek, Fairview, Valleyview and Railway informal settlements.

Both of the above projects have been advertised and are currently following the relevant SCM procedures for appointment of relevant service providers in order to unpack its viability.

SLUMS CLEARANCE PROJECTS

PROJECTS	WARD	UNITS	COMMENTS
Inxusa TH Dunge Heights	9	500 units	The initial amount of units was 500. However, this is likely to increase to 800, but will have to be confirmed. The increase in the number of units require additional land. Two land parcels have been identified for this purpose, but the land legal matters is still pending.
Ixopo Slums Clearance	4	2000 units planned	An additional 2000-2500 units is still to be determined. Currently, bulks have to be confirmed by the District.

Table 30: Slums Clearance Projects

SLUMS IN DETAIL:

The municipality is in the process of purchasing the Wolseley Farm, which will accommodate the existing informal settlements. The Municipality will need to cater to de-stumping procedures as the land is currently under forestry plantations. Pre-feasibility studies were completed in 2015, which included detailed geotechnical studies, environmental desktop studies, a land audit, land evaluation and preparation of conceptual layout plans.

Informal Settlements							
	Name	Area (location)	Property description	No. of structures / dwellings	Land ownership	Extent of land occupied (ha)	Zoning (Ubuhlebezwe Land Use Scheme)
	Shayamoya/Chocolate City/Zwelisha	Ixopo	Portion of Erf 174; Portion of RE 175	517	State land	10.71	Transitional residential and Utilities and services
	Draaihoek (east and west)	Ixopo		137	State land (western portion)	4.54	Transitional residential
			782-787; 790-796; 819; 834	129	Private properties (eastern portion)	6.88	Transitional residential; Passive Open Space; Residential 2
	MorningView	Ixopo	2/1628; 1738; 1629-1638; 1733-1735; portion of 1738	383 residential; Residential 2	State land	10.91	Transitional
	ValleyView (behind taxi rank, next to R56)	Ixopo	Portion of Erf1; Portion of Erf 2; Portion of Erf 174	158	Ixopo Transitional local council; Ubuhlebezwe Municipality	1.47	Administration
	Highflats	Highflats	3/1938; 37/1938; 38/1938; portion of 39/1938; portion of 46/1938; portion of RE/1938	400	Transnet	5.68	Transitional residential; Residential 1; Limited Commercial

Table 31 : Slums clearance in details

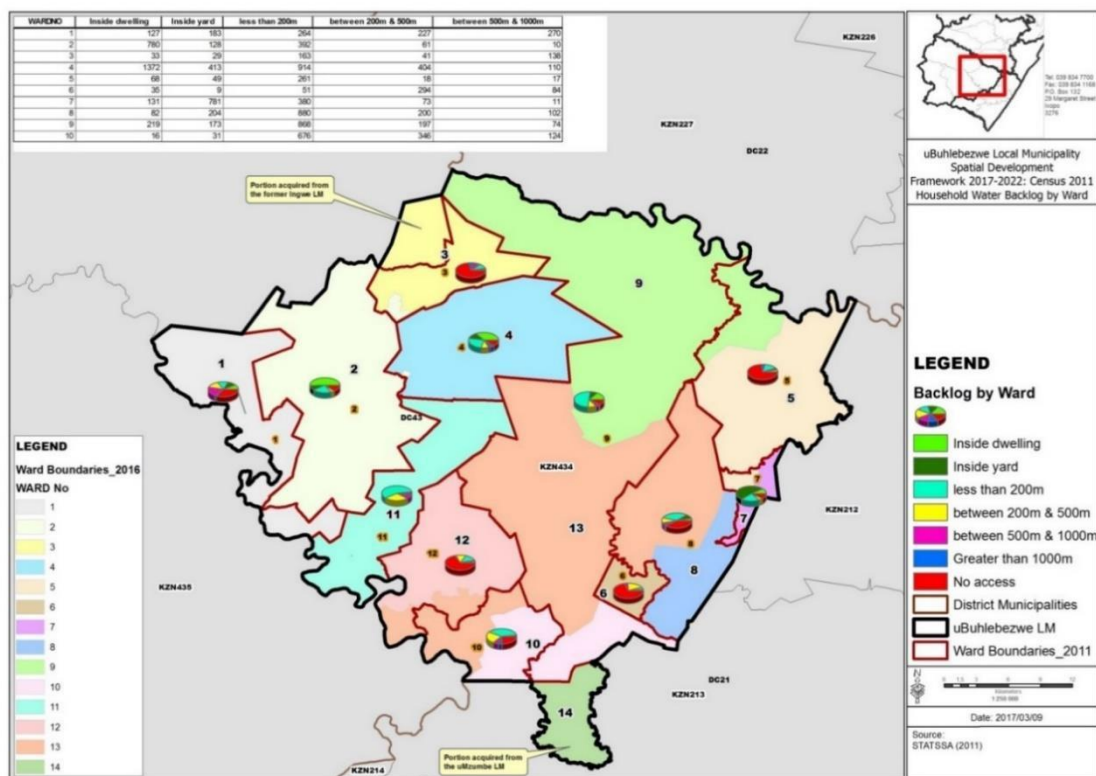
The challenges that the municipality is faced with when it comes to development issues are laid in the following tables. The table below also addresses the attempts that have been made to deal with these challenges as well.

Table 10: EXISTING CHALLENGES SURROUNDING THE HOUSING SECTOR WITHIN THE MUNICIPALITY

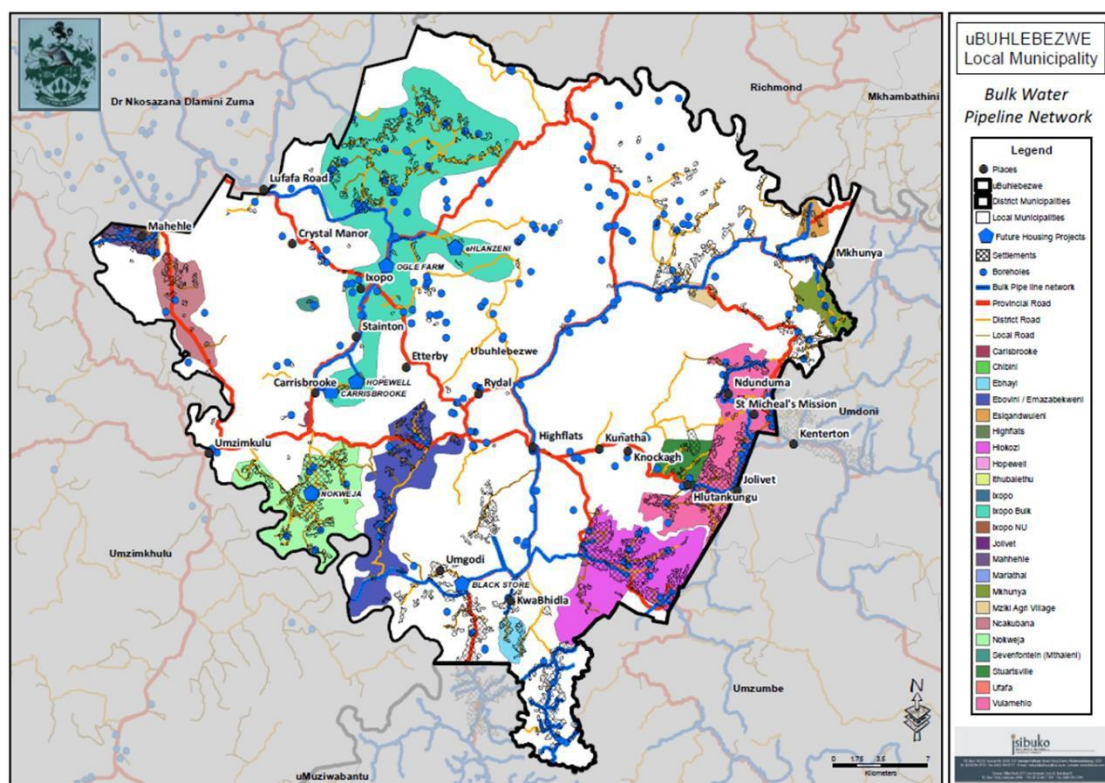
CHALLENGES	DESCRIPTIONS
LACK OF BULK SERVICES CONFIRMATION FOR THE DISTRICT MUNICIPALITY.	The municipality is experiencing problems with the confirmation of bulk services from the District for some of the housing projects. This is particularly problematic in the urban projects. Attempts have been to have meetings to address this issue but clarity regarding movement of projects hasn't been provided.
HOUSING BACKLOG	Housing backlog in Ubuhlebezwe Municipality manifests itself in the form of substandard dwelling units, particularly in the traditional authority and informal settlement areas. These dwelling units are constructed in traditional material and are self-built units, which do not meet any building standards. In fact, they are built without any building plans or involvement of authorities.
SUSTAINABILITY OF SETTLEMENTS	Rural settlements in Ubuhlebezwe are not sustainable in the short to long term basis. Most people in the area do not derive a sustainable living from rural agriculture. There is a heavy dependence on welfare grants ("survival capital") and external in-flows of remittances from urban centres or commercial farms. The key challenge is therefore to transform these rural villages into sustainable human settlements with basic services, social infrastructure and economic development opportunities.
LAND FOR HOUSING	There are certain challenges in Human Settlement development projects that relates to land issues. These include the following: Slow and complex land identification and development processes; Limited land in close proximity to the town centre; Slow and complex land purchasing procedures. Strategies need to be developed to assist in fast tracking of land identification and release.
ILLEGAL OCCUPATION OF LAND	The majority of informal settlements manifest itself in the illegal occupation of land. People seek employment opportunities or better access to services in urban areas and occupies open pieces of land. These unoccupied pieces of land are usually in close proximity to a town, and might be on land not suitable for human habitation or development. It becomes problematic for the municipality to deal with and accommodate these illegal occupants. It has also been found that some completed houses are being rented or sold illegally, and are being illegally extended. This is problematic because the housing delivery process is to curb the housing backlog challenge and if more houses are being illegally used the housing backlog will not be addressed.

Table 35: challenges -housing

- **BULK WATER SUPPLY AND SCHEME**



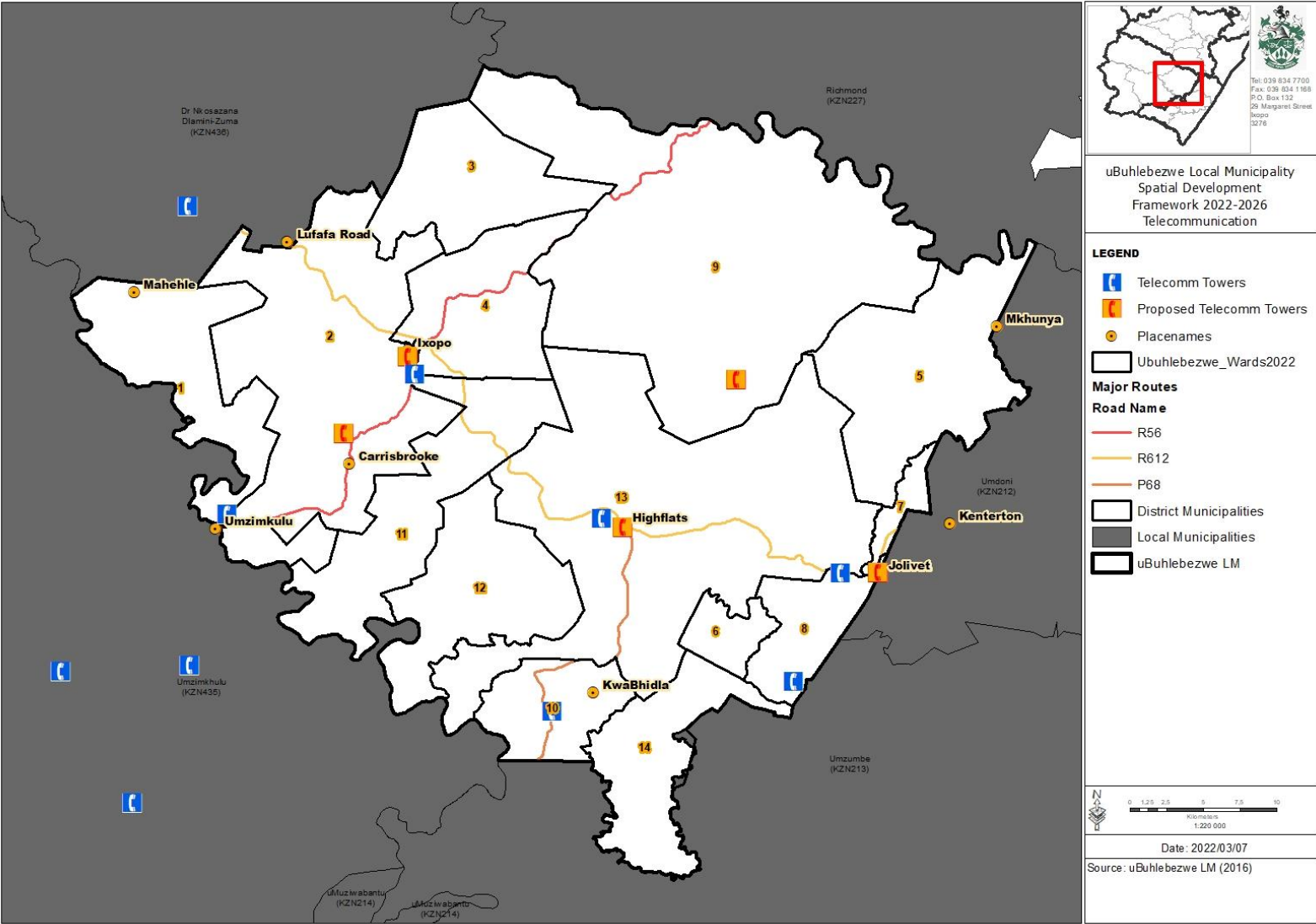
Fg 52: Water Backlogs Map



Fg 53: Bulk water supply and water schemes

MAP AND ANALYSIS ON TELECOMMUNICATION :

The below showcases the status of the Municipality in relation to the existing Telecommunication structures as well as proposed future telecommunication structures within the Municipality. With specific focus on the Town of Ixopo, it should be noted that the Municipality cellular mast land use application was submitted and was approved towards the end of 2017. Its location is within the town space. A second land use application for a cellular Mast is located under Upper Umkomaas area – Nhlamvini. The status of the land use application is current has gone out for advertisement and will be considered for processing by the Municipal Planning Tribunal soon.



Fg 54: Telecommunication

HOUSING FORUM:

Over and above the Housing on-site technical and Project Steering Committee meetings that take place per active Housing Project, there is also the existence of and Housing Think Tank Forum to tackle pertinent issues surrounding the Housing function of the municipality. This forum assists the department and Municipality to monitor and facilitate the progress of the projects. The forum also aims to try and establish issues, solutions and progress on each and every housing projects. Progress reports presented by the Implementing Agent are also scrutinized and the Department of Human Settlements also provide inputs per project. It is also a constructive forum for the exchange of ideas and information between key stakeholders which involve the Department of Human Settlements, the District Municipality, and the Implementing agents for all Housing Projects as well Department of Rural Development and Land Reform. The meetings take place on a bi-monthly basis

DATES WHEN POLICIES WERE REVIEWED

POLICY	LAST REVIEWED	DATE TO BE REVIEWED
SPATIAL DEVELOPMENT FRAMEWORK	May 2021	May 2022
HOUSING SECTOR PLAN	May 2021	May 2022
LAND USE MANAGEMENT SCHEME	2016	2022
TELECOMMUNICATION INFRASTRUCTURE POLICY	2018	2022
URBAN REGENERATION STRATEGY	2016	2022
UBUHLEBEZWE LM GIS POLICY	2017	2022
UBUHLEBEZWE LAND DISPOSAL POLICY FINAL	2014	2022
UBUHLEBEZWE STREET NAMING POLICY	2018	2022

Table 37: dates of policy reviews

SPATIAL ANALYSIS:

INTRODUCTION AND BACKGROUND:

In terms of the Municipal Systems Act all Municipalities are required to prepare and annually review their IDP during the 5-Year period of its lifespan. As part of the IDP process, the municipality has developed a Spatial Development Framework (SDF) which is in line with the Spatial Planning and Land Use Management Act (SPLUMA) Section 21 in terms of its requirements. Moreover, a number of sector plans have been developed/reviewed, which impact on a number of spatial issues such as the; Housing Sector Plan, Three Year Capital Investment plan, Tourism Plan and this necessitates a constant revisit of the SDF to accommodate any changing circumstances in the development of the area. This SDF intends to provide clear compelling mandates for Ubuhlebezwe Municipality in compliance with the Cooperative Governance and Traditional Affairs (COGTA) criteria which incorporates the following:

This SDF seeks to ensure a compliant SDF that incorporates the following:

- Delineation of corridors and nodal areas in rural and urban areas, and must be aligned with the Land Use Management Systems (LUMS) and the Harry Gwala District Municipal SDF.
- Infrastructure Investment in terms of road network, sanitation and electricity should be clearly depicted to the SDF, consultation with Ubuhlebezwe infrastructure department, is critical so as to enable incorporation of relevant information in this plan.
- The housing sector plan, the environmental studies conducted in the Central Business District (CBD) of the municipality and other sector plans should be obtained and incorporated in the plan.
- Cross border alignment between municipalities to ensure greater co-ordination and avoid duplication.
- There should be effective deliberations and consensus on how to deal with the interface and inter-spheres (Local / provincial / national – e.g. Provincial Growth Development Strategy (PGDS) and National Spatial Development Plan (NSDP).
- Incorporation of other relevant information from government departments such as Department of Rural Development and Land Reform (land claims, Area Based Plans etc.) KwaZulu Natal Department of Agriculture Forestry and Fisheries with Land Potential Plan.
- The municipal economic analysis study needs to be built into the plan to indicate linkages with areas of high poverty.
- The location of community and commercial facilities also need to be clearly indicated in the SDF so as to assist with the planning and location of new facilities.
- Alignment with the Disaster Management Plan to indicate disaster prone areas.
- There is a need to establish a project steering committee to accomplish the project objectives.

At this point and time Ubuhlebezwe LM SDF still is in line with the IDP 5-year vision and mission. Plans to have a separate longer- term SDF vision outside that of the SDF is still going to be considered especially because it will be in line with the requirements of SPLUMA.

UPDATE ON SPLUMA READINESS:

There has been already five (sittings) of stand-alone Municipal Planning Tribunals (MPT) which has considered a lot of land use applications received for processing by the local Municipality. The operation and preparation of the Municipality to be SPLUMA compliant in terms of assessing applications accordingly materialized at the beginning of 2017. This was made possible with the adoption and approval of the SPLUMA By-laws, it should be noted that during the course of March 2017 the Municipality managed to gazette their By-laws to overlook all planning functions of the Municipality to be compliant with SPLUMS. The Establishment of the Municipal Planning Tribunal also came about where by the Municipality advertised and shortlisted the members based on their qualifications.

The MPT members are as follows;

PROFESSIONAL FIELD	PERSONNEL
Registered Planners	Municipal Officials: Manager Housing and Planning & Authorizing Officer (Municipal Planner and Chairperson)
Attorney or advocate	Received applications from; - Miya Lulama - Mkhize Nomfuneko - Keshav Sushil
Persons registered in a category in terms of section 20(3) of the Natural Scientific Professions Act, 2003 (Act No 27 of 2003) within the field of environmental science	Municipal Official: Environmental Officer
A person registered in a category in terms of section 18(1)(a) of the Engineering Profession Act, 2000 (Act No 46 of 2000)	Municipal Official: Director Infrastructure Planning and Development
A person registered in a category in terms of section 18(1)(a) of the Architectural Profession	Mr. N. Duma
A person registered in terms of section 13(1) (d) of the Geomatics Professions Act as a as a Land Surveyor.	Trench Thomas Neish
Technical Advisor: Registered Planner to also serve at EXCO on appeals	- Gaxela Simthembile Lawrence (Technical Advisor) - Dawe Thobeka Imaculate - Pamla Mahlubi. M - Poval Mark

Table 38: MTP members

Roles and Responsibilities: SPLUMA

The formation and approval of MPT members has resulted in a total 4 structures to oversee development applications as laid out in terms of Schedule 5 of the SPLUMA i.e. Authorizing Officer (AO), MPT, EXCO and Council. The following functions relate to the 4 structures;

- Appointed Authorizing Officer – deals with minor land use applications as reflected in the gazetted Municipal Bylaws.
- Municipal Planning Tribunal (MPT) – to consider major land use applications as reflected in the gazetted Municipal Bylaws.
- Extended Committee (EXCO) – to consider all items related to appeals on land use applications.
- Council – to consider the processes pertaining the changes effected on the Scheme.

UPDATE ON LUM:

SPLUMA requires the municipality to develop, adopt and implement a wall-to-wall scheme for its area of jurisdiction. Such a scheme must be in place within five years from the date on which the provisions of the Act that deals with schemes were promulgated. The same requirement has been included in the Spatial Planning and Land Use Management Act, Act No 16 of 2013 (SPLUMA), which requires municipalities to adopt wall-to-wall schemes by 2018. The primary aim of the Land Use Framework is to bridge the gap between the Integrated Development Plan and the detailed requirements of land use management applied at municipal level. It contributes towards sustainable development, and improves governance (as it relates to land use management). It also enables development control, at differing levels of complexity to extend over rural areas thus giving property owners, developers and the municipality a clear point of reference from which to manage the use of land.

In terms of the Municipal SPLUMA By-laws the Municipality has created a created and adopted a Land Use Management Scheme during the course of 2016 which has been reviewed in the 2017. Among other planning developments, the Scheme aims to provide the following in order to assist the Municipality; Enable the comprehensive management of all erven (both private and public sector) within the Municipality;

- To promote and implement the applicable planning and development legislation and principles as adopted by the relevant National, Provincial and Municipal spheres of government from time to time; and
- To promote and implement the Vision and Strategies of the Integrated Development Plan in the realization of quality environments
- To manage land-use rights, to provide facilitation over use rights, to manage urban growth and development, and to manage conservation of the natural environment, in order to:
- Achieve co-ordinated and harmonious development in a way that will efficiently promote public safety, health, order, convenience and to protect the general welfare of the inhabitants of the Municipality;
- Promote integrated and sustainable development through-out the area of jurisdiction;
- Promote sustainable environmental management, conserve and protect environmentally sensitive areas.
- Promote all forms of development and growth through sound planning principles that would support a mix of land-uses managed in an appropriate manner.

The below showcases a wall-to-wall land use management scheme which covers the whole Municipal area. There are a range of scheme areas which include the following;

- Ixopo (primary node)
- Highflats (secondary node)
- Mariathal area
- Mahehle area
- Mziki area
- Umgodi area

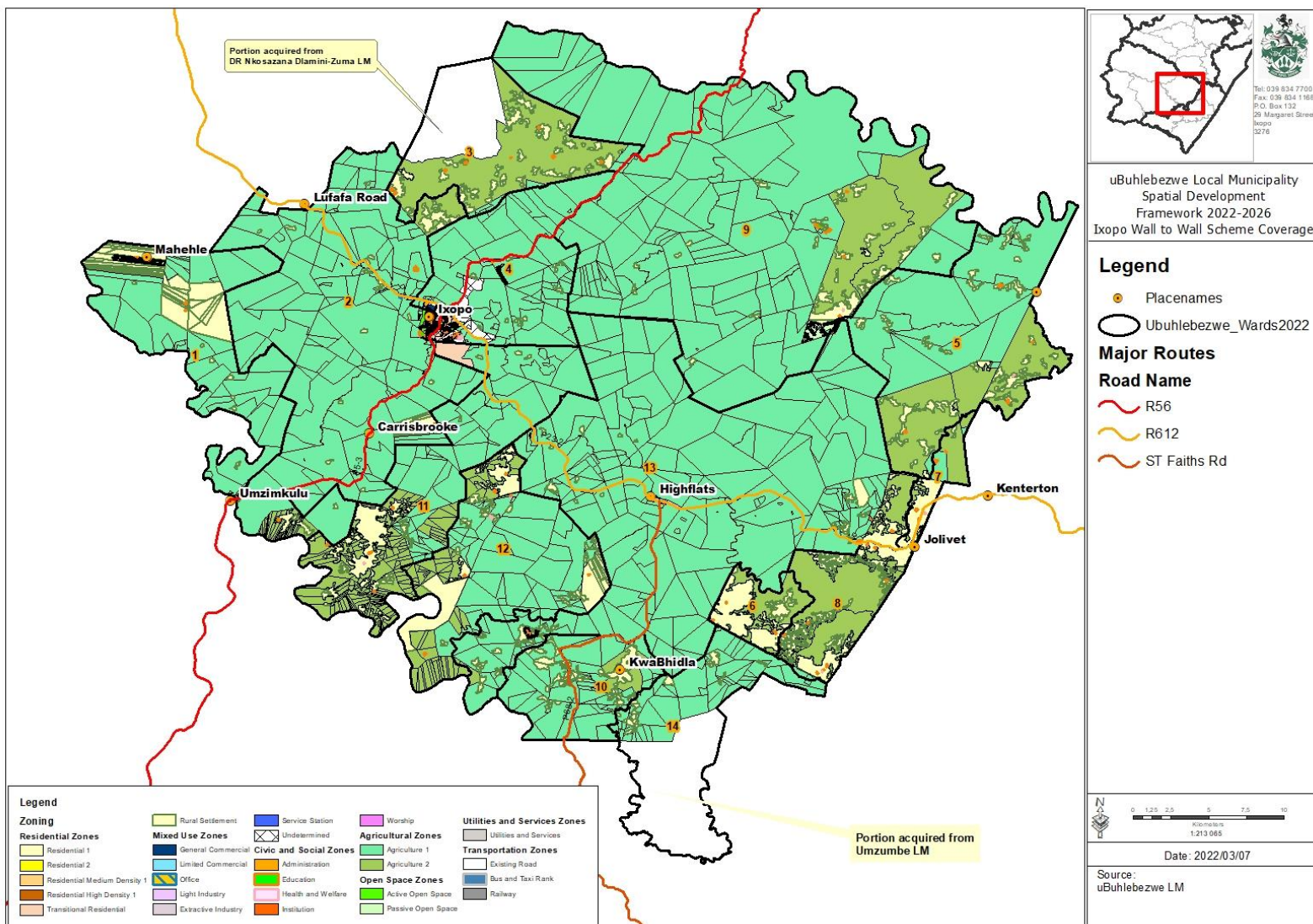


Figure 55: Wall to Wall Scheme

The LUMS, over and above the land use controls, also has a series of management overlays which are as follows;

MANAGEMENT OVERLAYS

OVERLAY	PURPOSE
Agricultural Policy Areas	The Agricultural Policy Areas, which are defined in terms of the KZN Agricultural Land Categories, should be referred to for further detailed information and guidance in respect of agricultural land. (See section 5 for more detail)
Agricultural Management	The Agricultural Management Overlay depicts areas that are subject to the Subdivision of Agricultural Land Act, 1970 (Act 70 of 1970). The area demarcated by this management overlay will be subjected to Scheme statements depicting zonings on the agricultural land. The procedures for land use and development applications are as outlined in this Scheme.
Biodiversity Management Areas	Critical Biodiversity Areas, Ecological Support Areas and Corridors have been identified by Ezemvelo KwaZulu-Natal Wildlife. This overlay shall be considered a relevant informant to any decision made by Council for land use and development proposals on any lot to which such overlay may apply. (See section 5 for more detail)
Traditional Council Management	The Traditional Council Management Overlay depicts land that is registered in the name of the Ingonyama Trust, and managed by Traditional Authorities. These areas are subjected to a policy statement. There are existing management procedures in place, which is depicted in this Scheme. (See section 5 for more detail)
Ixopo CBD Extension precinct	This is a precinct plan which has been prepared to guide the future expansion of the Ixopo CBD. The area for expansion has been included in the Scheme under a zoning called "Undetermined" which permits a basic level of development subject to final determination of zoning and subdivisions.
Emadungeni Framework	This is a framework plan which has been prepared to guide the future development of the Emadungeni.

Table 39: LUM management overlays

- **UPDATE ON THE SUMMARY OF ISSUES & INFLUENCE**

DEVELOPMENT POTENTIALS	DEVELOPMENT CONSTRAINTS	DEVELOPMENT TRENDS
The Municipality has recently acquired urban land parcels as a way to promote development and grow the Town of Ixopo.	The Municipality does not hold or own much of the land especially around the first, second and tertiary nodal areas.	Expansion of the commercial activities and foot print around the town of Ixopo; it involves among the following; Recently approved Ogle Farm mixed use development precinct plan, Proposed OR Tambo High income residential development as well as acquiring the Wolsely Farm in order to accommodate the growing informal settlements
Positive progress has been sourced for more land to cater to the ever-growing informal settlements of the first and second nodes i.e. Ixopo and Highflats	Electricity illegal connections around the Highflats area (second node).	Commercial growth activities in the Highflats area.
Implementation of the Golf Course Development within the town of Ixopo.	Rural Development administration: the Municipality has administered a lot of business licences application within the urban and rural spaces.	The growth of the secondary node of Highflats is closely being monitored and would indicate that the Municipality need to plan around the development of the Secondary node.
		New Market stalls within Ixopo town area. As well as processes in place to administer the informal hawkers.
		Alan Paton's Railway Heritage Route Tourism initiative up and running.
		Heritage/Tourism initiative as well as the Margaret Mncadi Statue being formally opened in the 2015.
		Continuation of the construction of the Morning-view Middle-income housing development with a total number of (29 houses constructed and occupied)

Table 40: summary of issues and influences

Infrastructure Projects relating to National and Local Government elections:

- Ubuhlebezwe Municipality offers its halls and other community facilities for the IEC to utilize during elections and for their registration campaigns and also during elections. We ensure that the facilities have water and electricity.
- The IEC Office attends our community consultation meetings for them to have a platform to speak to the communities on matters such as address harvesting, registration and election dates and procedure.
- The Director for Social Development at Ubuhlebezwe Municipality is appointed as the Municipal Election Officer representing the Municipality on all planning initiatives leading up to the Elections, and is also present during elections to ensure that all processes go smoothly. The Officer gives progress reports to Council on the Status Quo on the ground and highlight potential risks and mitigating methods.

SWOT ANALYSIS

BIOPHYSICAL ENVIRONMENT	Strengths: - Land Use Management System in place for guidance on the use of land. - Awareness campaigns on town planning & building control processes are conducted. - A Slums Clearance Programme has been undertaken as an important program to bring important services to people. - Development of Precincts plans that show an arrangement of land uses associated with the needs of the communities.	Weaknesses: - Deteriorating air quality and general pollution. - Overgrazing, excessive removal of vegetation, road construction activities, veld and forest fires and pollution pose potential threats to the environment - Most of the land is privately owned - Unavailability of a legal landfill site. - Overall decrease in rainfall patterns poses a threat to sources of water. - Soil erosion has impact on the flow of rivers, existence of estuaries and loss of agricultural land.
	Opportunities: - A formalised Refuse Disposal site is important aspect to cater for the basic land disposal needs for an urban space as well as for the disposal of different waste from Health related to building rubble. - The municipality consists of 77% of the land that is suitable for agriculture. - Agricultural Strategy is under development and agricultural productivity in the area has been promoted by supporting 8 cooperatives on vegetable and broiler production.	Threats: - The main climatic limitation affecting the area is low temperature and frost which has a negative impact on agricultural development in the municipality. This limits the range of crops that can be grown, the length of the growing season and the level of production. - In rural areas water is mainly drawn from natural sources like streams, rivers and fountains. Many areas in the municipal area do not have purified water and this makes these areas prone to cholera and other diseases.
	Opportunities: - Natural attractions and rare bird species provide an opportunity to attract special interest tourists to the area. - The expansion of the rail tourism industry can provide tourists with an experience which is unique to the Ubuhlebezwe region. - The strategic location of Ixopo provides opportunities for the possible location of industrial, commercial and other economic activity. - Organic farming and herb production provide a niche market and a suitable alternative to small-scale commercial farmers. - A fresh produce market will not only enhance economic development but will also boost and complement commercial agricultural development in the municipality. - Ubuhlebezwe is in a process of developing its tourism routes. The focus of route development in Ubuhlebezwe will be on a combination of a mountain/quad bike, hiking and drive route/s that traverse Ubuhlebezwe and link different tourism products on-route.	Threats: - The ability to initiate projects depends on whether funds are available/can be accessed to implement proposals. - The global and regional markets are influenced by a range of issues which are not controlled by the local arena. These issues include the supply and demand for commodities, the exchange rate, etc. - Lack of co-operation among stakeholders can result in the desired outcome to being not achieved. - Unregulated informal sector: competition among hawkers in the informal sector is a problem since there are a large number of operators in the retail sector.
INFRASTRUCTURE	Strengths: - There is a rural road upgrading programme which is undertaken in association with the local Transport Forum. - The municipality has made a budget provision for storm water management and has received a funding from COGTA for rehabilitation of roads and storm water. - Ubuhlebezwe Local Municipality has enquired the services of an implementing agent to handle the process of constructing Community Residential Unit (CRU) facility	Weaknesses: - Infrastructure backlogs and aging infrastructure. - Dispersed settlement pattern increase cost of service delivery in the area. - Access to Basic services (Electricity, Water and Sanitation) is limited. - Currently most rural roads are unusable during the rainy season.
	Opportunities: Eskom is in the process of constructing a new power station in Kenterton which will	Threats: Some areas within the town experience problems in terms of strewn litter, water flowing on the road

	serve most of the area falling under UBuhlebezwe municipality. Funding has been secured by Eskom and has been gazetted. ○ There is a rural road upgrading programme which is undertaken in association with the local Transport Forum. ○ The municipality has made a budget provision for storm water management and has received a funding from COGTA for rehabilitation of roads and storm water.	surface, etc. This could lead to the decay of these areas. ○ Poor road infrastructure impedes on the mobility of people and goods. ○ Poor communication infrastructure results in difficulties to publicize information. ○ Vandalizing of available services. ○ The existing power stations have reached maximum capacity since Eskom has is not capable of providing the electricity requirements to the new applicants in rural areas.
BUILT ENVIRONMENT	Strengths: ○ Settlement density appears to be associated with accessibility, with higher densities in areas of high accessibility. ○ The need for security of tenure and the provision of housing is a high priority in Ubuhlebezwe. Some has been earmarked for land reform projects.	Weaknesses: ○ Competing uses of land (productive agriculture vs subsistence agriculture/residential) ○ Human settlement tensions- Rural versus Urban ○ Limited land uses and therefore limited potential to grow. ○ Unresolved land claims retarding development within Ubuhlebezwe. ○ Scattered low density rural settlements surrounded by communal grazing and arable land. ○ Slow progress of land reform in the District.
	Opportunities: ○ Proposed Potential Duplex/Simplex development surrounding the town area offering accommodation choices to investors who prefer been located away from the CBD ○ Revamp/Renovation Of Old Buildings and turning them it useful spaces e.g. de-concentration of residence away from Margaret street and making the street into a fully-fledged commercial activity zone. ○ Ubuhlebezwe Local Municipality has enquired the services of an implementing agent to handle the process of constructing 150 units of the Community Residential Unit (CRU) facility. It is considered as a need within the urban area in order for more options to housing needs to be available due to the growing number of the working class.	Threats: ○ Population density decline the further one moves away from the main transport routes. Levels of services are generally low, with the majority of residential structures being self-built. ○ Ubuhlebezwe has abundant land which is privately owned hence the municipality is in a process of a land release programme. The challenge is that the municipality will need to access this land for further development.

KEY CHALLENGES:

- There are still some challenges in terms of service delivery in terms of the Municipality not having a landfill site; currently the municipality is using the landfill site under Umzimkhulu Municipality.
- Limited funds means that there is slower progress in addressing backlogs in terms of CIP.
- Due to size and lack of revenue, the Municipality depends on the District Municipality for the provision of water and on Eskom for electricity. These are some of the avenues from which the Municipality could be generating revenue, however establishing and capacitating these units requires huge funds.

INTERVENTIONS :

- In spite of the limited funding, each financial year, the Municipality prioritises one road within town to be refurbished. This is aimed at attracting investors to the area and giving residents easy accessibility.
- Council prioritises projects that will have impact within the wards, this ensures that all our wards are catered for according to their needs.
- Ubuhlebezwe Spatial Development Framework identifies important nodes, which are EXobho (Primary Node), Highflats (Secondary Nodes) and Hlokozi, Hluthankungu, Nokweja, Jolivet, Mahehle (Tertiary Nodes). These nodes have different functions or roles in the development of Ubuhlebezwe. The successful development of Ixopo Town would have many economic benefits for the people of Ubuhlebezwe. In five years' time, Ubuhlebezwe would have made significant progress in terms of attracting investors to the town, thereby creating a platform for a sustainable revenue base for the municipality.
- Highflats is one of the nodes that have been identified in the Spatial Development Framework. The Department of Rural Development and Land Reform has assisted the Municipality in undertaking the development of this node.
- Ubuhlebezwe wall to wall scheme was approved in April 2016 as required in terms of Section 24 of the Spatial Planning and Land Use Management Act, 2013 Act No. 16 of 2013 (SPLUMA). The scheme included the following guidelines:-
 - Land development in biodiversity
 - Development in agricultural areas
 - Development in Ingonyama Trust Land

SOCIAL AND LOCAL ECONOMIC DEVELOPMENT & TOURISM

Status of Local Economic Development Strategy:

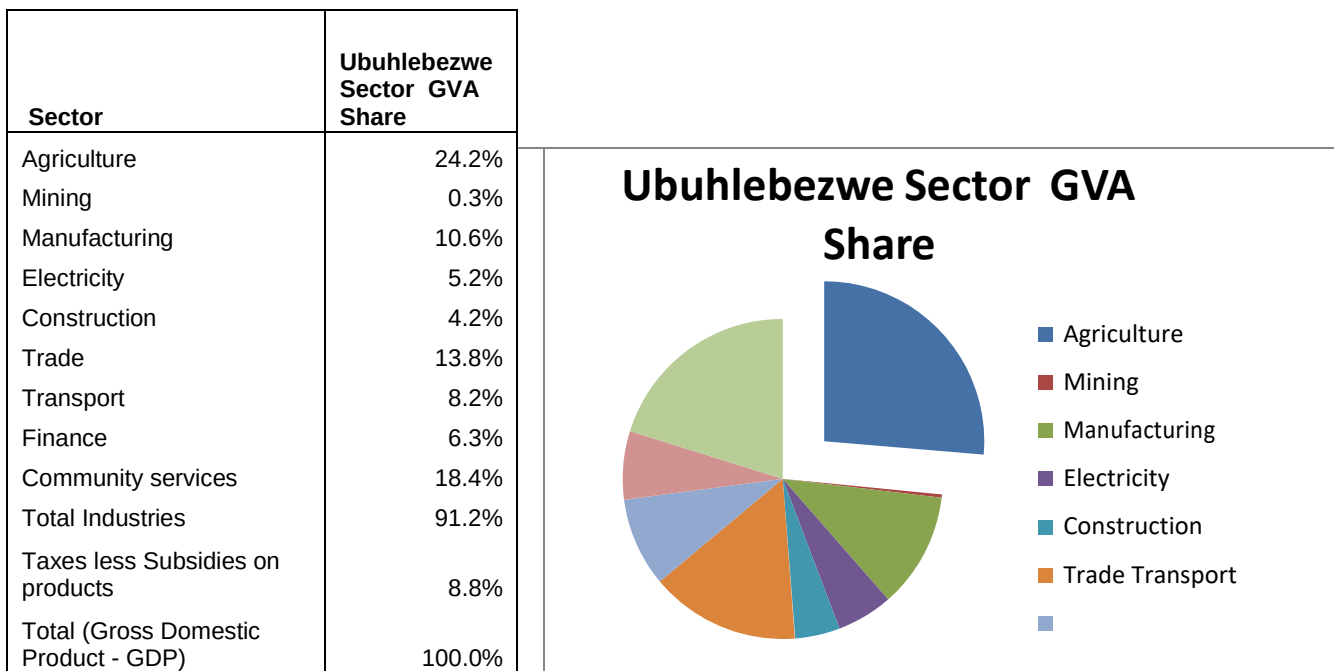
Local Economic Development Strategy was reviewed internal on the 25th May 2021 and adopted by the Ubuhlebezwe Council; therefore, the strategy is still relevant in addressing the current needs of the communities of Ubuhlebezwe in matters of economic development.

Local Economic Development Analysis:

The most prominent employment sectors are Agriculture including cattle, dairy, poultry, citrus, sugar-cane, fruit, and forestry, followed by Community Services, Trade and Domestic Employment. Up to 10,6% of the working population in the District are involved in construction and small scale manufacturing. It is interesting to note that in spite of male migrancy, males are dominant in local employment. The District is known for its progressive farming methods, which have resulted in a continually increasing output and consequent increasing prosperity.

Gross Value Added (GVA), Constant 2010 prices (R 1000), 2015

Sector	Harry Gwala	Ubuhlebezwe
Agriculture	1,953,774	496,177
Mining	34,313	6,284
Manufacturing	831,197	218,259
Electricity	407,738	106,053
Construction	379,166	85,318
Trade	1,865,647	283,078
Transport	702,642	167,943
Finance	674,007	129,105
Community services	2,525,090	377,260
Total Industries	9,373,574	1,869,477
Taxes less Subsidies on products	772,782	180,145
Total (Gross Domestic Product - GDP)	10,146,357	2,049,622



SOURCE: ECONOMIC DEVELOPMENT, TOURISM AND ENVIRONMENT AFFAIRS

Gross value addition (GVA) refers to the value that the production process has added to the goods and services arising in the area. The concept of value addition is important, as this is often where higher profit margins are derived and where job creation takes place.

Attempts to create a unique tourism brand that will deviate tourism spend towards the district are approaching fruition. High impact tourism projects have been identified and the supported by the district. They are:-

- **Avid-Tourism – bird watching with local people being trained to be tour guides and community guest houses being developed along the birding trail**
- **Rail Tourism – Revitalization of railway lines and utilizing the steam train for**
- **Adventure tourism. This will be supplemented by rail bikes for tourist attraction.**
- **Mission Tourism –Revitalization of old mission station for economic development activities and to attract tourists.**

Demographic Profile

Initially Statistics South Africa (Stats'SA) conducted a population census once every 5 years i.e. 1996 and 2001, this interval was however changed to 10 years and thus the last census was in 2011. In between the census, Stats'SA conducts a Community Survey (CS) and the last one was in 2016. According to Stats'SA a population census, as defined by the United Nations, is "the total process of collecting, compiling, evaluating, analyzing and publishing or otherwise disseminating demographic, economic and social data pertaining, at a specified time, to all persons in a country or a well-defined part of the country"; i.e. a total count of the population. The CS on the other hand is a large-scale household survey conducted by Statistics South Africa to bridge the gap between censuses. I.e. it is a representative sample of the population. As a result of this the information from the Community Survey is only provided at a Municipal level and not at ward level as compared to the 2011 census which goes down to the ward level and beyond. Prior to the release of the CS results in 2016 there was a redemarcation of the municipal wards. Stats'SA thus had to delay the release of the CS results and realign the ward boundaries to the newly demarcated ward boundaries. E.g. Population Figures for Ubuhlebezwe from the CS before factoring in the new demarcation was 108 628; but after factoring in the redemarcation it is 118 346.

Employment status

The table below depicts the total number of employment from 2010 to 2015. The table shows a steady increase in the total number of people employed except for 2011 which experienced a decline to 19631 from 20217 in 2010. In terms of percentages the average employment contribution to the district population has declined by 0,3% between 2010 and 2015. The total number of unemployed people at Ubuhlebezwe Municipality correlates directly with the total employment per municipality in that for 2011 there was a decline in the number of people employed (4843) as compared to 2010 (5150).

Municipality	2010	2011	2012	2013	2014	2015
Harry Gwala	94 749	93 351	96 088	101 051	107 537	112 306
Greater Kokstad	26 964	26 643	27 553	28 698	30 117	31 256
Ubuhlebezwe	20 217	19 631	20 202	21 188	22 498	23 546
uMzimkhulu	24 910	24 832	25 438	27 043	29 437	30 786
Nkosazana Dlamini-Zuma	22 658	22 245	22 894	24 122	25 486	26 718

Community Survey 2016

Percentage contribution to District Employment

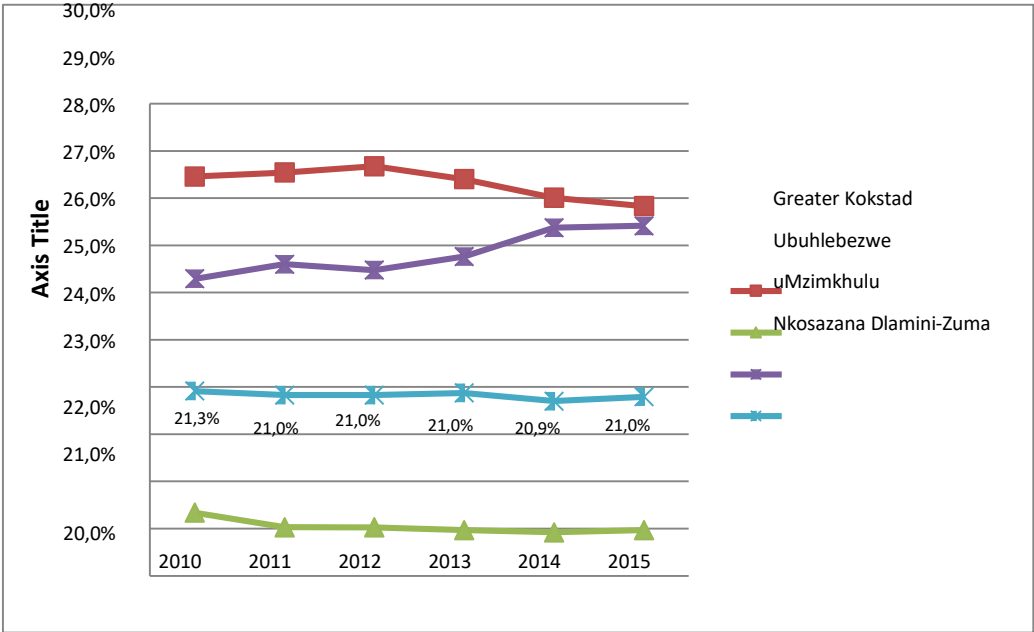
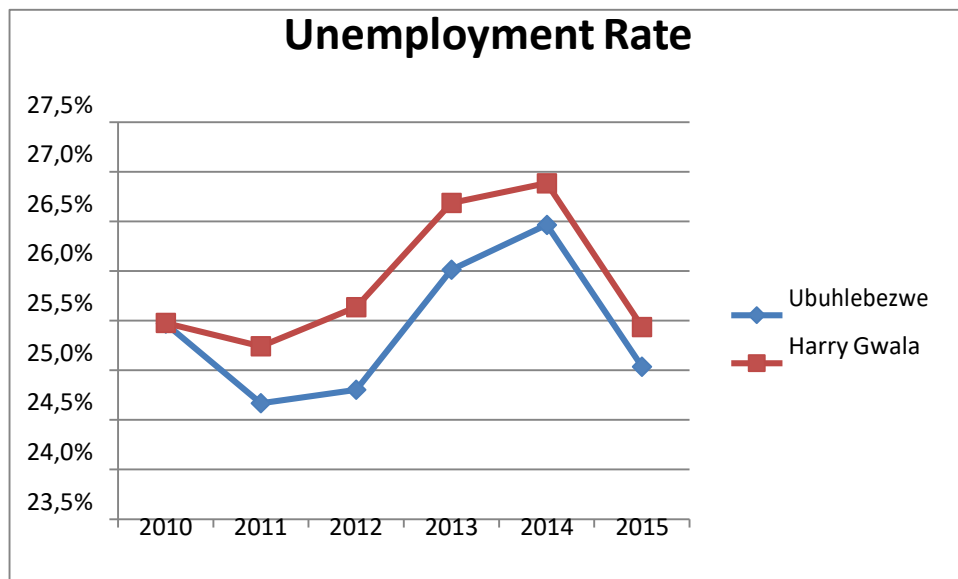


Table.....: Percentage contribution of HGDM local municipalities to District Employment. Quantec (2015)

	2010	2011	2012	2013	2014	2015
Ubuhlebezwe	5 150	4 843	5 011	5 512	5 954	5 895
Harry Gwala	24 140	23 563	24 634	26 967	28 912	28 568

Table.....: Number of the unemployed people. Quantec (2015)



Graph.....: Unemployment Rate of Ubhlebezwe Local Municipality vs HGDM. Quantec (2015)

Spatial Profile

Access

The main corridor within the Ubhlebezwe Municipality is the R56, which links into the N2. The corridor centres on tourism and agriculture. It links Ixopo to towns such as Kokstad, Matatiele, Pietermaritzburg and Port Shepstone. The primary corridor facilitates stronger cross border economic flows and economic development in the Eastern Cape and KwaZulu-Natal. The R612 and R617 serve as secondary corridors, which link the remaining areas of Ubhlebezwe to the R56 (main corridor). These corridors provide the potential to exploit the under-utilized location and economic advantages of the hinterland areas thus providing a potential for export-oriented growth particularly in the agricultural sectors.

Settlement Patterns

Ubhlebezwe is not just an administrative and local government structure, but an economic and social functional entity as well. It has a well-defined settlement pattern and functional structure. In economic terms, it is part of the Greater Ixopo economic functional region. Movement within the area tends to go towards Ixopo and even the economic/transportation infrastructure is oriented towards this area. However, a limited form of modular development occurs in Highflats and other emerging nodes in the traditional authority areas. This presents an opportunity for the concentration of development and decentralization of service delivery to these areas. In fact, Ixopo is identified in both Ubhlebezwe and Sisonke IDPs as the main service centre and economic hub within the District. It accommodates different government Departments and a wide range of shopping and commercial facilities.

These urban centres serve as a link between the areas outside of Ubhlebezwe and the expansive commercial agriculture as well as the dispersed rural settlements located at the peripheral areas, with marginal economic development.

Local economic Development Forum

An Inclusive Planning and active LED Forum were established. The forum consists of four subcommittees teams that sit quarterly to deal with issues within each sector. These subcommittee's teams are Agriculture, Tourism, Honey Project and Business Support. Ubuhlebezwe Municipality through LED forum and fruitful partnership with Harry Gwala Agric (NPO) has yielded fruitful results, hence the Harry Gwala Agric and Ubuhlebezwe Municipality will support one of the LED projects with the provision of Tractor. The whole initiative was to address the challenge of mechanisation that is an impediment on emerging farmers

LED GRANT FUNDING 2021/2022 FINANCIAL YEAR

The Municipality's LED Unit has a mandate of supporting community-based projects, throughout the local community and it is the Municipality's intention to ensure economic sustainability and viability of these initiatives by not only providing funding, but also providing capacity building for the betterment of the projects or businesses that are funded by the Municipality. Ubuhlebezwe has developed the SMME's / Cooperatives data base for the implementation of business support programme. Ubuhlebezwe has a funding programme that assists cooperatives / SMME'S access funding.

Applications for funding are invited from Small, Medium and Macro Enterprises / Cooperatives. The criteria to select these businesses and projects were based on locality, competitiveness, potential to register, creating employment and profitability. The Evaluation Committee consisted of representatives from SEDA, Department of Agriculture and Ubuhlebezwe LED unit respectively.

LED grant funding window for the 2021/2022 financial year was open in April 2021 and closed on the 31 May 2021. Ubuhlebezwe Municipality LED Unit received 165 LED Business proposals requesting funding. The LED office from the 01 June 2021 till August 2021 conducted assessment to 165 proposals received. 71 were recommended for site visit and 46 LED Projects Approved for funding.

MUNICIPAL EMPLOYMENT INITIATIVE SUPPORT BY EDTEA

Ubuhlebezwe Municipality partnered with KZN Department of Economic Development, Tourism and Environmental Affair (EDTEA) regarding financial and technical support required for the implementation of Ubuhlebezwe Municipal Employment Initiative (MEI) whereby LED and /or SMME projects are identified, evaluated, approved, and implemented. The support for the implementation of the Ubuhlebeze MEI was considered and approved by EDTEA for the current financial year (2021/2022). The total approved amount from EDTEA is one million rand to be spent within the current EDTEA financial year ending on the 31 March 2022. Ubuhlebezwe council on the 01 July 2021 accepted the funding of one million for MEI and authorised the accounting officer to sign the relevant funding agreement with EDTEA. The total approved amount from EDTEA is one million rand and was transferred in December to Ubuhlebezwe Municipality account by EDTEA.

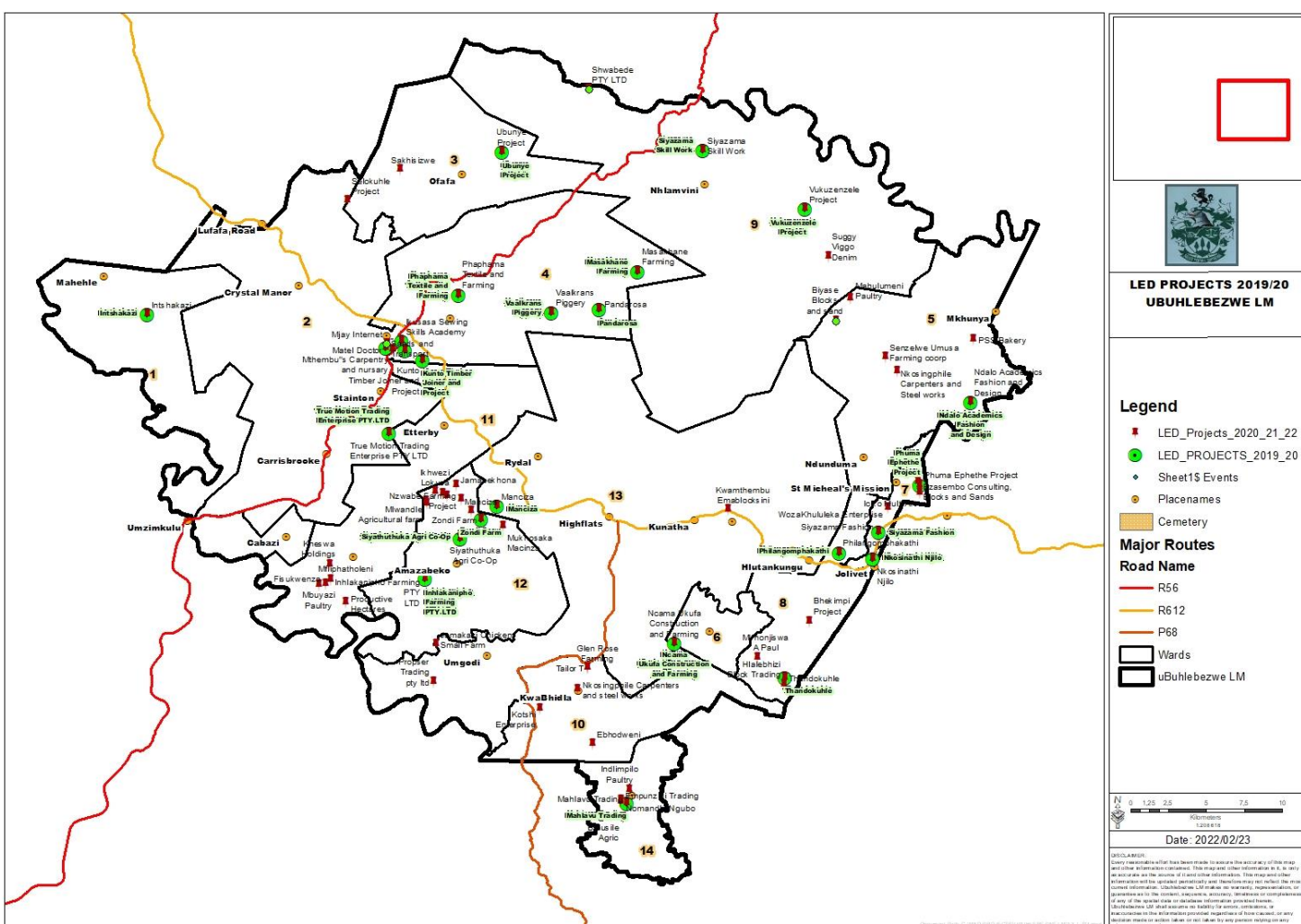
PROJECTS FUNDED :

NO	PROJECT NAME	SECTOR	LOCATION	WARD	APPROVED AMOUNT
1.	JILI POWERS BLOCKS	BLOCK MAKING	HOPEWELL	02	R 15 000.00
2.	MTHEMBU'S CARPENTRY AND NURSERY	CARPENTRY	IXOPO	02	R 50 000.00
3.	MATEL DOCTOR	WELDING (STEEL WORK)	IXOPO	02	R 30 000.00

4.	MJAY INTERNET CAFÉ	INTERNET CAFÉ	IXOPO	02	R 50 000.00
5.	SHWABADE T PTY LTD	AGRIC (CROPS)	OFAFA	03	R 50 000.00
6.	SAKHI ISIZWE	BLOCK MAKING	OFAFA NTAKAMA	03	R 50 000.00
7.	SUKOLUHLE PROJECT	AGRIC (LAYERS)	OFAFA MASHAKENI	03	R 50 000.00
8.	MAKHATHI PROJECT	AGRIC (CROPS)	OFAFA	03	R 15 000.00
9.	VAALKRANS FARM	AGRIC (CROP)	HLANZENI	04	R 20 000.00
10.	PSS BAKERY	BAKERY	MKHUNYA	05	R 80 000.00
11.	SENZELWE UMUSA FARMING COOP	AGRIC (CROPS)	UMNYANYAB UZI	05	R 150 000.00
12.	EZASEMBO CONSULTING, BLOCKS &SANDS	BLOCK MAKING	BHOBHOBHO	05	R 30 000.00
13.	ICIKO MULTI ART	ART AND CRAFT	EMGAGENI	07	R 30 000.00
14.	WOZAKHULULEKA ENTERPRISE (PTY)LTD	AGRIC (CROPS)	KWA LOSHE	07	R 45 000.00
15.	MKHONJISWA PAUL KHESWA	AGRIC (CROPS)	HLOKOZI	08	R 11 500.00
16.	HLALEBHIZI BLOCK TRADING	BLOCK MAKING	HLOKOZI	08	R 10 000.00
17.	BHEKIMPI PROJECT	AGRIC (CROPS)	HLOKOZI GOXE	08	R 50 000.00
18.	MAHULUMENI POULTRY	AGRIC (POULTRY)	SPRINGVALE	09	R 25 000.00
19.	BIYASE BLOCKS AND SAND SUPPLIERS	(MANUFACTURE) BLOCK MAKING	SPRINGVALE KWATHAPHA SHIYE	09	R 30 000.00
20.	SUGGY VIGGO DEMIN (FASHION DESIGN)	SEWING	SPRINGVALE	09	R 15 000.00
21.	EBHODWENI COOP	(MANUFACTURE) BLOCK MAKING	EBHAYI	10	R 30 000.00
22.	KOTSHI ENTERPRISE	AGRIC (PIGGERY)	MHLABASHA NA	10	R 40 000.00

23.	NKOSINGIPHILE CARPENTERS AND STEEL WORKS	WELDING	KWATHATHA NE	10	R 80 000.00
24.	GLEN ROSE FARMING	AGRIC (POULTRY)	KWATHATHA NE	10	R 30 000.00
25.	TAILOR T	SEWING	KWATHATHA NE	10	R 30 000.00
26.	FISUKWENZA HOLDINGS	AGRIC (HATCHERY)	NOKWEJA	11	R 60 000.00
27.	PRODUCTIVE HECTARES (PTY)LTD	AGRIC (MIXED)	NOKWEJA	11	R 50 000.00
28.	MFLIPHATHOLENI	AGRIC (POULTRY)	NOKWEJA	11	R 50 000.00
29.	KESWA HOLDINGS	AGRIC (CROPS)	NOKWEJA	11	R 50 000.00
30.	MBUYAZI POULTRY FARMING	AGRIC (POULTRY)	NOKWEJA	11	R 50 000.00
31.	JAMABEKHONA COOP	AGRIC (CROP)	EMAZABEKW ENI	12	R 50 000.00
32.	IKHWEZI LOKUSA	BLOCK MAKING	EMAZABEKW ENI	12	R 30 000.00
33.	MANCIZA	AGRIC (CROP)	EMAZABEKW ENI	12	R 30 000.00
34.	JAMAKAZI CHICKEN SMALL FARM	AGRIC (CROP AND POULTRY)	EMADUNGEN I	12	R 45 000.00
35.	NZWABE FARMING PROJECT	AGRIC (CROPS)	EMAZABEKW ENI	12	R 80 000.00
36.	MUKHOSA KA MACINZA FAM	AGRIC (CROPS)	EMAZABEKW ENI	12	R 80 000.00
37.	MLWANDE AGRICULTURAL COOP	AGRIC (CROPS)	EMAZABEKW ENI	12	R 50 000.00
38.	LANGWE FOREST AND PROJECTS	AGRIC (CROPS)	EMAZABEKW ENI	12	R 28 000.00
39.	KHUMALO'S VEGETABLE PRODUCE	AGRIC (CROPS)	EMAZABEKW ENI	12	R 125 000.00
40.	UMLWANDLE TRADING ENTERPRISE	AGRIC (CROPS)	EMAZABEKW ENI	12	R 30 000.00
41.	KWAMTHEMBU EMABLOCKSINI	BLOCK MAKING	EMGOGI KWAMAGAW ULA	13	R 10 000.00

42.	PROSPER TRADING (PTY) LTD	AGRIC (CROPS)	EMGODI	13	R 25 000.00
43.	INDLIMPILO POULTRY (PTY)LTD	AGRIC (POULTRY)	NDWEBU	14	R 40 000.00
44.	BATHUSILE AGRICULTURAL PROJECT	AGRIC (CROP)	NDWEBU	14	R 20 000.00
45.	EMPUNZINI TRADING	AGRIC (PIGGERY +POULTRY)	NDWEBU	14	R 50 000.00
46.	NOMANDLA NGUBO	AGRIC (CROP)	NDWEBU	14	R 5 000.00



LED Projects

CAPACITY BUILDING ON SMMES AND CO-OPERATIVES

YA RONA DIGITAL AMBASSADOR'S CAPACITY BUILDING TRAININGS BY NEMISA, DUT, EDTEA AND UBUHLEBEZWE LED – 2021

Ubuhebezwe Municipality Social Development LED / Tourism Office in partnership with Durban University of Technology (DUT), Department of Economic Development Tourism and Environmental Affairs (EDTEA) and the National Electronic Media Institute of South Africa (NEMISA) recruited **15 Digital Ambassadors** who will undergo training for 3 months. The readvertisement closing date was on the 04th January 2021 and recruitment by NEMISA, EDTEA and Ubuhebezwe on the 05th of February 2021 followed by interviews on the 08-09 February 2021. Digital Ambassadors started on the 01st of March 2021 training by DUT and NEMISA. The capacity building trainings on basic digital literacy concepts has commenced in schools and communities within Ubuhebezwe Municipal wards till end of April 2021.

The 15 Yarona Digital ambassadors undergo training and trained more than 4000 community members on digital concepts due to COVID-19 restrictions. The program came to an end, and closing function took place on the 2 December 2021.

Training Content for the Scaling-up Programme

The KZN CoLab in collaboration with NEMISA will create a framework for implementation, which will outline the e-skills interventions that will be offered. The curriculum topics identified to date include:

Generic digital citizenship platforms

- Web 2.0
- Email accounts,
- Social media,
- Digital banking
- e-Government

Cybersecurity

Access to information and learning platforms

Online search engines

Informal online educational platforms

Formal online learning platforms

Leadership Skills

Leadership

Report Writing

People Skills

SMME Support:

- Start Your Business
- Promoting Local Business
- Social Economic Awareness

ICT skills for employment:

- LinkedIn
- MS Office
- Online career mentoring platforms
- Online job search engines

Ubuhlebezwe Municipality Social Development LED / Tourism Ya Rona Digital Ambassadors and Ward allocation

Name	Gender	Email address	Location	Wards Allocation
Snenhlanhla Nxele	F	snenhnxele@gmail.com	KwaThathani	13
Bongani Thabethe	M	bonganimthaozisi93@gmail.com	Hlokozi Nhlanguwini	6 & 8
Precious Jili	F	sebejili@gmail.com	Ofafa	3
Princess Mbambo	F	mbambosnegugu89@gmail.com	Cabazi	1 & 9
Pretty Jaca	F	bethueljaca@gmail.com	Nokweja	5
Mxolisi Mchunu	M	mxolisimchunu111@gmail.com	Ofafa	2
Queeneth Hlophe	F	queenethnomtando@gmail.com	Fairview	4 & 14
Mvelo Magcubane	M	nkomose201653660@gmail.com	Ixopo	2
Isabel Ngcobo	F	nomalungelo.ngcobo@yahoo.com	Ofafa	3
Lwazi Duma	M	lwazi.dumamjd@gmail.com	Mgangeni	7
Musawenkosi Dlamini	M	ngezani199@gmail.com	Ncakubana	1
Pretty Mbanjwa	F	ngezani199@gmail.com	Nokweja	11
Sboniso Dlamini	M	sbonisodlamini68@gmail.com	Ebhayi	10
Ntombikayise Duma	F	dumamedrina50@gmail.com	Fairview	4 & 9
Thamsanqa Linda	M	thamielinda17@gmail.com	Emazabekweni	12


UBUHLEBEZWE MUNICIPALITY 2021-2022 RLED CHAMPIONS PROGRAMME

Ubuhlebezwe Municipality Social Development LED / Tourism Office has recommended LED beneficiaries for the Regional Local Economic Development (RLED) Champions Programme. It is a nine-month (attending one week block every month) program. RLED Champions is a

development intervention that is designed to capacitate social entrepreneurs to scale their impact. The RLED Champions Programme is a social entrepreneurship development intervention offered to social entrepreneurs named Champions to accelerate transformational changes in their communities across KZN. The programme is fully funded by the Provincial EDTEA and offered in partnership with the RLED initiative of the DUT and UKZN.

The attached is the list of **Ubuhlebezwe Municipality recommended RLED Champions 2021-2022 RLED Champions Programme**

NO	Surname	Name	Gender	Area	Enterprise Name	Contact Details
	Radebe	Thokozani	F	Cabazi Ward 1	Bhovungane Enterprise PTY LTD	073 261 3865
	Mbanjwa	Pretty N.	F	Nokweja Ward 11	Preleno PTY LTD	061 922 9764

Business Regulations

The Department of Economic Development, Tourism and Environmental Affairs has introduced the automated licensing and permitting system to ensure effective and efficient licensing. The system is also designed to map the jobs created that are not documented. The Municipality has implemented a new system for hawker's permit using PVC cards and camera on site and the turnaround time of 1 day and 3 days turnaround time for formal businesses.

The Informal Economy Policy

The informal Economy policy was adopted by Council in December 2016. Informal Trading is defined as the economic activity undertaken by entrepreneurs who sell legal goods and services within a space deemed to be public and private property within the informal sector. The informal economy makes an important contribution to the economic and social life of the Ubuhlebezwe Municipality. Due to the decline in formal employment and consequent increase in unemployment rate, many people seek alternative means of earning an income. It is generally accepted that the informal sector plays a significant role in the local economy more especially in the previously disadvantage areas. One of the main reasons for this is the inability of National Economy's formal sector to create enough employment for the relatively fast-growing labour force. This inability leads to new entrants into the labour market being increasingly forced to turn into the informal sector, to earn a living. This Policy covers the informal trading activities occurring within the Ubuhlebezwe Municipality. The policy formulation process involves consultation with a various stakeholder through public participation, as from 22 May 2014.

For the Ubuhlebezwe area, Informal Trading is a positive development for the micro business sector as it contributes to the creation of jobs and has the potential to expand further the Council's economic base.

Summary: Informal Economy Policy Statement for Support and Development of the Sector

Ubuhlebezwe Municipality acknowledges the relevance and contribution of the informal economy to the economic and social life of the town. Informal trading provides some income to those who are unemployed as well as providing an alternative to established traditional formal sector retail options. The Ubuhlebezwe aims to develop the sector and its participants into a commercially viable and dynamic economic sector, which contributes to the economic growth of the town and the quality of life of its citizens in a sustainable manner.

Appropriate infrastructure support and services, entrepreneurial development and spatial planning will be the cornerstones to achieving such

a policy goal. Uncontrolled and unplanned growth of the informal economy sector will have a negative impact on the Ubuhlebezwe area. Conflicts can arise between town officials and traders as well as between established Informal Economy actors and newcomers, because of uncertainty of each party's rights. If there is little official regulation and control, new sorts of informal control mechanisms may come in to fill the void with their own means of controlling prices and protection rackets.

The Ubuhlebezwe Municipality further affirms its obligation to assist the informal economy sector by way of mentoring and incubation as means to age them into a more formalised nature of economic activity.

The Key Principles that govern the Ubuhlebezwe's approach to informal Economy are economic, social and spatial:

1. Economic Principles: Economic growth in the informal trading sector will be facilitated through:

- Linking the development and growth of trading areas to commercial zones in orders to create viable hubs of business activity that mutually benefit formal and informal businesses.
- Providing a range of facilities, capacity building and business support a service that caters for the different levels of the Informal Economy Actors, from the weekly Saturday and small survivalist to larger informal economy Actors.
- Ensuring that the buildings and property owned by the UBUHLEBEZWE are used for the maximum social and economic development of the community within which they are located
- Targeting highly accessible and visible location for the promotion of tourist related trading in order to derive benefit for Informal Economy Actors from the tourism potential.

2. Social Principles: The promotion of equity within the Ubuhlebezwe to create a dignified Town through:

- Spreading public spending in an equitable manner throughout Ubuhlebezwe with an emphasis on the poorer parts of the town that have not historically benefited from public sector investment.
- Viewing the location of public investment as an opportunity to integrate public sector investment.
- Using the development of the informal trading infrastructure as an opportunity to improve the general environmental condition of the Historically Disadvantaged Areas of the UBUHLEBEZWE.
- Providing basic services such as water and refuse facilities to all areas where public health and/or public safety is at risk

3. Spatial Principles Informal Economy contributes to the value of public places as amenities and places of dignity and has the potential to be a catalyst for generating positive public places through:

- Developing those areas that will have most significant impact on the largest number of people, e.g. areas with large flow of pedestrian traffic.
- Allocating space for informal trading areas in accordance with the broad Spatial Planning Framework of the Ubuhlebezwe and the local spatial development Framework.
- Providing minimal infrastructure for informal trading, that would vary depending on the type of activities.

REGISTERED SMMEs and COORPS UNDER UBUHLEBEZWE:

A comprehensive list of all registered SMMEs and CO Operatives under Ubuhlebezwe is attached as an Annexure to the IDP under LED

UBUHLEBEZWE MUNICIPALITY INFORMAL TRADERS SUPPORT

Ubuhlebezwe Local Municipality partnered with EDTEA and Mthimkhulu Training and Development Institute to train 30 informal businesses on Business Management for a period of 5 days. Trained beneficiaries received certificates on the 09 September 2021 at Peace Initiative Hall. 418 hawkers received R3000.00 for business relief fund hawkers.



Alignment of Agricultural Projects with SMME's and Co-operatives:

Ubuhlebezwe Municipality adopted its agricultural plan in 2013. This agricultural plan focuses on the municipality's farming systems and farming areas in order to develop practical solutions to problems facing the agricultural sector and to identify opportunities aimed at strengthening agriculture in the form of farming and livestock, in the municipality. The plan ultimately aims to contribute to agriculture and the municipality's long-term economic development and sustainability.

Project Targeting Emerging Farmers

Ubuhlebezwe Small Holder Farm Support Programme:

The Ubuhlebezwe Municipality has a farmer support programme that aim at stimulating the local economy in Ubuhlebezwe Municipality by providing farmer's support services and strengthening market linkages for farmers. The Small-scale and emerging farmers in communal areas have resources available for food production but face difficulties in breaking into the agricultural value chain. Agriculture facilitation aims to create direct linkages with the value chain and break the economic isolation. The Farmers are viewed as individual entrepreneur's, with the objective of strengthening their small business and improving their profits. Appropriate business skills and farmer development training, in ensuring that these objectives are realised and ensuring sustainable development of these farmers. Farmers are also encouraged to collaborate with each other to benefit from the economies of scale. The programme aims at developing significant institutional farming structures to facilitate collective buying and selling. This programme is ongoing, and farmers are recruited for ward level. On-going farmer extension support are provided to ensure sustainable production. the programme aims at addressing issues of unemployment, poverty, food insecurity and inequality. the target group is youth, women and people with disability.

As an outcome of this programme the following economic spin-offs are anticipated:

- Creation of linkages with local markets and support services
- Strengthening or creation of small businesses to provide intermediary services such as supply of seed, seedlings, agricultural inputs
- Capacity building, technical training and management support at local level
- Better household food security and nutritional levels

PROJECT DESCRIPTION	IMPLEMENTING AGENT	FUNDING	BENEFICIARIES	STATUS QUO
Olge Farm Proposed Development	Ubuhlebezwe Municipality	As per Business Plan	Business Community	The project is still on planning stage.
Erection of market stalls (Ixopo Taxi Rank)	Ubuhlebezwe Municipality	R 1 000 000	Street vendors Ixopo town)	The project is under construction.
Construction of Light Industrial Park	Ubuhlebezwe Municipality	R 850 000.00	10 (mechanic, automotive & body work) Highflats SMMEs	Business plan submitted to COGTA still waiting the response.
Construction of a highflats agro-processing and packhouse	Ubuhlebezwe Municipality	R 2 000 000.00	Cooperatives and SMMEs	Business plan was approved by the Department of Economic Development with no funds allocated to the project, then further submitted to Department of Rural Development and Land Reform (DRDLR). Currently the DRDLR is busy conducting the feasibility study for the preparation of the business plan.

Catalyst Projects – LED

Linkage between Ubuhlebezwe LED Strategy and Ubuhlebezwe IDP

UBUHLEBEZWE IDP	UBUHLEBEZWE LED
-Is aimed at promoting quality and sustainable delivery of municipal services.	-The Ubuhlebezwe LED facilitates the process of the provision of quality and sustainable services by the municipality through identifying backlogs that exist as far as the economic services are concerned in the Ubuhlebezwe Local Municipality.
-Involving communities in the development	- The Ubuhlebezwe LED identifies outsourcing opportunities to the local people so as to achieve this goal of the IDP of involving the communities in the development of the area.
-Forging strategic alliance and partnerships between the municipalities and government departments, NGOs, CBOs, and the Private Sector to ensure speedy and co-ordinated delivery.	- The Ubuhlebezwe LED Strategy identifies areas of strategic investment across all sectors of the economy such as agriculture, tourism, manufacturing, government, mining, commerce, construction, informal, and tertiary services. The government, the private sector, the CBOs and the NGOs would assist in taking advantage of these potential opportunities either through the provision of funding and other technical assistance.

The table below indicates that there is also a strong relationship between the aims of the Ubuhlebezwe LED Strategy and that of the Harry Gwala District LED Strategy, which stresses the commitment of all the spheres of Government in development planning.

Linkage between Ubuhlebezwe LED Strategy and the District LED Strategy:

HARRY GWALA LED STRATEGY	UBUHLEBEZWE LED STRATEGY
Promoting co-operation at all levels of society in order to improve the quality of life of all its residents.	-To improve the quality of life of all the residence the Ubuhlebezwe LED Strategy identifies capacity building programmes to enrich the community with the skills, and knowledge for business establishment that in turn would increase the income of the people. Increased income would improve the quality of life of all the residents.
Based on local initiatives where local communities are encouraged to help themselves.	-The Ubuhlebezwe LED Strategy would identify all the stakeholders both the recognised and those that are not recognised, register them to qualify for further funding and technical assistance. The sources of funding for local initiatives would also be identified within the Ubuhlebezwe LED Strategy.
Focuses on equal investment in social upliftment, environmental protection and commitment from all spheres of civil society.	-The LED Strategy identifies the environmentally sensitive areas that would be preserved for tourism and other economic purposes.

The Table below further reflects that not only do the aims of Ubuhlebezwe LED Strategy align to the District Strategy as far as economic development is concerned, but also align to the Provincial Strategy that is aimed at promoting prosperity and improving quality of life in a sustainable manner.

Linkage between the Ubuhlebezwe LED Strategy with the PGDS

KZN PGDS	UBUHLEBEZWE LED STRATEGY
- Is aimed at promoting prosperity and improving quality of life, - Promoting sustainable economic development and job creation, - developing human capacity, - Identifying and working with all role players from all sectors of society,	- The Ubuhlebezwe LED Strategy identifies strategic areas for investment which will assist in bolstering the local economy and employment creation within Ubuhlebezwe Local Municipality. In this regard, the Municipality erected market stalls in the Town of Ixopo, to improve the lives of hawkers who are still trading within the informal economy. - The promotion of job creation is addressed through the funding of various LED projects that are found mostly within our rural wards. SMME's and Cooperative are encouraged to apply for funding, annually and the Municipal leadership embarks on physical visit to these potential projects to see if they are indeed viable and sustainable. Projects that are found to be sustainable are the funded by the Municipality. - Through our LED Forum and Operation Sukuma Sakhe the Municipality is constantly engaging with all role players from all sectors of society. Our Public Participation Unit, through ward-based planning, also ensures that the Municipality has an impact, even at grass root levels. - Annually, the Municipality sets aside a budget for the training and capacitation of unemployed Youth, over the years, we have funded and facilitated the training of Youth in Plumbing and Carpentry, electricity and welding. Giving them skills to be employable and/or self-employed.

The Ubuhlebezwe LED Strategy responds to the NSDP as indicated by the table below, the PGDS and the District LED Strategy by focusing on localities of economic growth and economic potential in order to encourage private sector investment, stimulate sustainable economic activities and create long-term employment opportunities.

Linkage between the Ubuhlebezwe LED Strategy with the NSDP

NATIONALSPATIAL PERSPECTIVE	DEVELOPMENT	UBUHLEBEZWE LED STRATEGY
- Is aimed at making South Africa a nation in which investment in infrastructure and development programmes support government's growth and development objectives - By focusing on economic growth and employment creation in areas where this is most effective and sustainable. - Fostering development based on local potential; and - Supporting restructuring where feasible to ensure greater competitiveness		- The Ubuhlebezwe LED Strategy identifies strategic areas for investment within Ubuhlebezwe Local Municipality, which creates employment opportunities for the local community of the area. - As agriculture is one of the core economic activities in the area, the Municipality, together with LIMA funded the implementation of the small holder farm support. - We are currently seeking funding for the Construction of a Light industrial Park and of the Highflats agro processing and packhouse. These initiatives would unlock many job opportunities. Whilst attracting investments into the area. - The Ubuhlebezwe LED would assist in identifying the key role players/stakeholders within the local economy of Ubuhlebezwe Municipality.

Alignment of LED strategy with Harry Gwala District Growth Development Plan, Provincial Growth Development Plan and National Development Plan.

Ubuhlebezwe Local Economic Development Strategy and plan was developed in 2017 and reviewed in 2021 and The Harry Gwala District Growth and Development Plan was prepared in 2014, it is reviewed in 2018 as an extension of the KwaZulu-Natal Provincial Growth and Development Plan. The Ubuhlebezwe LED Plan forms part of the Government package of plans consisting of the National Development Plan (NDP), Provincial Growth and Development Plans (PGDP), District Growth and Development Plans (DGDPs), Municipal Integrated Development Plan (IDP) and Ward Plans. The package of plans is focused on ensuring alignment between plans and thus improved growth and development throughout the country. The Ubuhlebezwe LED strategy and plan is a long term plan focusing on the year 2030. The municipal IDP will align with the LED strategy and plan.

To address Ubuhlebezwe economic and growth challenges four key drivers of growth in the Ubuhlebezwe Local Municipality are:

- Agriculture and Agro-industry
- Tourism
- Public Sector
- Strategic Infrastructure Delivery

To achieve growth in these areas the following four key objectives need to be implemented within all four key sectors and linkages across these areas identified and exploited:

- Skills development

- SMME development
- Spatial Restructuring
- Research and Innovation

STRATEGIC GOALS AND OBJECTIVES

1 - INCLUSIVE ECONOMIC GROWTH

- Develop and promote the agricultural potential of ubuhlebezwe
- Enhance sectoral development through trade investment and business retention
- Enhance spatial economic development
- Improve the efficiency, innovation and variety of government-led job creation programmes
- Promote SMME and entrepreneurial development
- Enhance the Knowledge Economy

2 - HUMAN RESOURCE DEVELOPMENT

- Improve early childhood development, primary and secondary education
- Support skills development to economic growth
- Enhance youth and adult skills development and life-long learning

3 - HUMAN AND COMMUNITY DEVELOPMENT

- Eradicate poverty and improve social welfare services
- Enhance health of communities and citizens
- Safeguard and enhance sustainable livelihoods and food security
- Promote sustainable human settlements
- Enhance safety and security
- Advance social cohesion and social capital
- Promote youth, gender and disability advocacy and the advancement of women

4 - INFRASTRUCTURE DEVELOPMENT

- Develop road and rail networks
- Develop ICT infrastructure
- Ensure availability and sustainable management of water and sanitation for all
- Ensure access to affordable, reliable, sustainable and modern energy for all
- Enhance Ubhlebezwe waste management capacity

5 - GOVERNANCE AND POLICY

- Strengthen policy, strategy coordination and IGR
- Build government capacity
- Eradicate fraud and corruption
- Promote participative, facilitative and accountable governance

6.SPATIAL EQUITY

- Enhance the resilience of new and existing cities, towns and rural nodes, ensuring equitable access to resources, social and economic opportunities
- Ensure integrated land management use across the Province, ensuring

Business Retention and Expansion Strategy

Harry Gwala Development Agency piloted the BR&E Programme with Ubuhlebezwe Local Municipality in 2014/15 financial year. The purpose of the programme is to keep local businesses thriving and growing. The rollout of the Programme in the Ubuhlebezwe Local Municipality has been undertaken across key phases:

- An in-depth **business survey** was conducted with local businesses in October 2014, and the findings of the results captured and reported.
- An analysis of the results culminated in the identification of several critical issues that were prioritised as being **key interventions** towards retaining and expanding local businesses in the area.
- Based on these prioritised interventions, specific **actions/activities** have been identified, and recommended action plans developed accordingly.
- A proposed **Monitoring and Evaluation (M&E) Framework** has also designed to monitoring and measuring the progress of the overall Programme for the area.
- During the business survey, the following key issues were raised by local businesses to be addressed to retaining and expanding existing businesses in the Ubuhlebezwe area:
 1. Enhance **municipal support** for local business enterprises.
 2. Ensure an improvement to the local business initiative, and **overall coordination of business representation** in the local area.
 3. Take active measures to **improve the levels of safety** in Ixopo Town as the business centre.
 4. Increase **communication** efforts between the Municipality and local business.
 5. Provide **support and promote local production and manufacturing businesses**; and
 6. Undertake an active drive to **increase local employment opportunities** within the municipality.

Land Ownership:

The database for land ownership was developed and all sites were identified through Valuation Roll process.

Summary of Ubuhlebezwe Municipality – General Valuation Roll period of valuation roll: 01 July 2012 full title properties

The actual valuation roll is attached to this IDP document.

Category Code	Category Description	Property Count	Market Value
1	Residential	581	R 229 855 000
2	Industrial	22	R 22 050 000
3	Business and Commercial	91	R 268 779 000
4	Farms - Agriculture	1061	R 1 815 200 000
6	Farms - Residential	12	R 4 839 000
8	Municipal Properties	19	R 19 564 000
13	Vacant Land	753	R 28 957 000
17	Smallholdings - Agriculture	3	R 2 525 000
18	Smallholdings - Commercial	42	R 6 547 000
22	Communal Settlements	3	R 12 245 000
23	Ingonyama Trust Land	85	R 267 314 000
Total		2672	R 2 677 875 000

Adopted Policies: Informal Economy, Retention, Expanded Public Works Policy

The informal Economy policy was adopted by Council in December 2020.

The Retention policy was adopted by Council in December 2020.

And the EPWP Policy was adopted by Council in January 2020.

Local firms / industries and businesses?

According to the municipal vision, Ubuhlebezwe would be characterised by robust and viable local economy. With all the important sectors such as agriculture, tourism, manufacturing, construction, finance and government sectors playing a significant role in bolstering local economic development, both the informal and formal emerging (SMME) and established businesses would have a stake in the local economic development of the area.

Capacity building is one of the factors that constitute a well-developed local economy. In line with 2030 Vision, by 2030, Ubuhlebezwe Municipality would be characterised by many skilled workers and capacitated BEE/SMME firms. This would therefore have a positive impact on the incomes of the population, resulting in positive saving patterns that would further reduce the flight of capital from Ubuhlebezwe municipal area.

A designated LED unit

The central function of the LED Unit in the Municipality is to facilitate economic opportunities by bringing private sector and public sector role players together. Ubuhlebezwe experiences a serious lack of infrastructure and entrepreneurs. The LED unit identifies economic opportunities, identify potential entrepreneurs that can realize the opportunities and then ensure that the necessary public sector infrastructure and services are available to support the businesses in their endeavors. The organogram consists of the one LED / Tourism Manager, two LED/Tourism Officers, one LED / Tourism Clerk and a Business Licensing Clerk all reporting to the Director: Social Development.

Monitoring and Monitoring M&E plan in place to track progress and effectiveness

Monitoring and evaluation are in place. Every quarter there is routine inspection done in all projects that are implemented and monthly all agriculture related projects are visited by Ubuhlebezwe LED Office. Projects are monitored and evaluated continuously. Inclusive Planning and active LED Forum was established. Reports are tabled at Manco, Portfolio committee (social development) monthly. Subcommittees namely: Agriculture, Tourism, Honey and Business Support normally sit in a quarter.

Vision

To be a leading Nature and Culture-based Tourism destination in the Harry Gwala District by 2021. Tourism shall be a dynamic engine of economic growth making a significant contribution to the wellbeing of the people of Ubuhlebezwe Municipality.

Tourism Objectives

- ❖ To ensure awareness of the tourism opportunities available at Ubuhlebezwe Municipality.
- ❖ To encourage both formal and informal investment in the tourism sector.
- ❖ To exploit the existing tourism potential so as to attract tourists into Ubuhlebezwe Municipality.

Focus Areas

Nature Based Tourism: Adventure, Rail, Hiking and Biking

Cultural Tourism: Heritage, Community and Missions.

Tourism Products and Product Development

Currently the area comprises of a diverse mix of inland tourism products and facilities. The table and map below give an indication of the accommodation supply within Ubuhlebezwe:

Accommodation Type	No of Facilities
Hotels	1
Bed & Breakfast	6
Self-catering	2
Camping & Caravan Park	1
Lodges	4
Traditional & Cultural	0
Conference & Exhibition Facilities	0
TOTAL	13

TOURISM GRADUATE DEVELOPMENT PROGRAMME- 2020-2022

Tourism Graduate Development Programme -2020-2022, Ubuhlebezwe Municipality LED / Tourism is partaking in mentoring and train Tourism graduates. Ubuhlebezwe LED/Tourism unit and provisional EDTEA Tourism section has finalised the processes and Ubuhlebezwe LED/Tourism has received one Tourism intern and one trainee commenced on the 04th January 2021 till December 2022. This programmes thus assist the unit to ensure and foster capacity to facilitate tourism projects, programmes and events.

Tourism Task Team Initiative

A Tourism Task Team was established through the Ubuhlebezwe LED Forum. Its function to deal with local tourism issues and required to report back to the Ubuhlebezwe LED forum meetings. The Tourism Task Team is currently Functional. The aim of the task team is to discuss issues that are pertaining to tourism development and to create an enabling environment for tourism to flourish within Ubuhlebezwe. The main purpose of the Tourism Task team is to report of progress made by the Tourism unit and planned programmes and activities for financial year with other relevant stakeholders.

Marketing

- The Ubuhlebezwe Municipality and SMT Websites
- SMT WhatsApp Group and HGDA Tourism WhatsApp Group
- Ubuhlebezwe Tourism Experience Phamphlet and SMT Brochure

TOURISM SCHOOL AWARENESS

Ubuhlebezwe LED/Tourism Unit visited Sinevuso High School grade 12 Learners in ward 03 with the following objectives:

- It has been seen that there is a need for learners to be capacitated and workshopped through tourism.
- To expose learners to Municipal programmes and other spheres of Government tourism initiatives.
- To discuss the importance of tourist in local areas.
- To enlighten learners about the importance of tourism.
- To give information on tourism career opportunities available

UBUHLEBEZWE TOURISM COMMUNITY AWARENESS

- It has been seen that there is a need for communities to be capacitated and workshopped through tourism.
- The Led/Tourism visited Emadungeni community with an aim to enlighten them about tourism opportunities around the area.
- The purpose was to enhance the tourism knowledge and encourage the community's participation in the future planned initiatives within Emadungeni Community.
- The area has sacred stone of Mother Mary holing Jesus which form part of religious tourism or historical site.



HEALTH AND SAFETY PROTOCOL SITE INSPECTION

- Ubuhlebezwe LED/Tourism unit partnered with Harry Gwala development Agency to conduct site inspection for the local accommodation to ensure that they adhere to covid-19 rules and regulations.
- The aim was to check if they are coping during the pandemic and ensuring the well-being and the safety of guests and staff within the premises.
- Challenges were identified, HGDA working with Ubuhlebezwe LED / Tourism unit came in to an agreement on how to address the challenges.

UBUHLEBEZWE CAREER EXHIBITION

- Learners were invited to the career guidance session to be workshopped by different exhibits regarding career opportunities.
- The purpose was to expose learners to Municipal programmes and other spheres of further education



Ubuhlebezwe Municipality tourism sector has also been affected by the pandemic in such a way that's all events that were schedule for June 2020 to June 2021 were suspended.

UBUHLEBETHU FLEA MARKET

Ubuhlebezwe Local Municipality Social Development department partnered with Indawo Tours and conducted Ubuhlebethu Flea Market on the 03rd of December 2021 at Ixopo Park. It is a requirement that Ubuhlebezwe create a conducive environment for local businesses to thrive. The concept behind the Flea market was to create a platform for local businesses in various fields and ensure multiplier effect.



Tourism Key Challenges

- Inadequate signage and information services.
- Inadequate transport infrastructure and transport services.
- Craft production and retail outlets.
- Lack of accommodation facilities.
- Lack of adventure tourism

TOURISM AND GLOBAL WARMING

- Ubuhlebezwe is busy reviewing the current Tourism strategy which will be aligned with NTSS and Tourism master plan also will incorporate initiatives .
- Ubuhlebezwe Municipality has ongoing ecotourism awareness on municipal ward level to prevent extinction of indigenous flora and fauna.
- Encourage planting of trees on all tourism attractions within Ubuhlebezwe
Conducting ongoing clean up campaigns in each town and environmental awarenesses

GREEN ECONOMY INITIATIVES:

- Ubuhlebezwe Municipality has Clean-up campaigns throughout the year to promote green economy.
- Annually we Commemorate of Arbor day.
- Commemoration of Tourism Month

SWOT Analysis: Tourism Within Ubuhlebezwe

Strengths	Weaknesses
• It is relatively close to major cities and towns in the Province. • It is located between Africa's two great ports with excellent transport infrastructure. • A diverse and rich cultural heritage has potential broad international appeal. • Ubuhlebezwe affiliates in a community tourism organisation (CTO) that is very vibrant called the Southern Midlands Tourism. This structure is functioning well, and it provides essential support system to their members. The Organisation co-ordinate tourism-related support & impart knowledge on tourism issues. It also assists in promotion of facilities within the area. • The area has a rich cultural heritage like the Mayibuye heritage, the culture and history of the AmaBhaca and the commemoration of iNkosi Madzikane, as well as the history of Alan Paton. There are also natural attractions such as the Umkomaas River and valley which traverses the municipal area.	• Roads and services need upgrading and regular maintenance to attract Tourists attractions and this requires high levels of commitment and resources from the Municipalities. • There is a lack of tour operators in Ubuhlebezwe. • Entertainment facilities are lacking, save the restaurants available at some of the tourism facilities. • Tourism signage is not consistent. Some of tourism facilities use the Southern Midlands Tourism logo, while others use the national brown tourism signs. • There is no Investment Attraction Strategy. • Very little foreign tourists visit Ubuhlebezwe

Opportunities • There is a scope for increasing employment opportunities in the agricultural, government, and informal sectors. The District Municipality and thus many district offices for various sector departments are in Ixopo. • Tourism promotion and development should focus on Ixopo Town as the launch pad into the whole of Harry Gwala region, the “Berg” to the northwest, Midlands to the northeast and the coast to the east. ULM falls within the Pietermaritzburg/Midlands tourism destination and should be marketed as such as this is one of the recognised destinations in the tourism sector. • There are opportunities to develop arts and craft • There are several mountain bike events passing through area on an annual basis. These include events like the Sani2C, Joburg2C and Freedom challenge, which make use of accommodation in ULM when they pass through the area. • Develop mission tourism further and research for stories within these missions. There are three existing missions located within the Ubuhlebezwe area, namely St Isidore (Mill Museum) at Kings Grant, Buddhist Retreat and the Mariathal Mission. • Bass fishing is an opportunity within ULM that can attract tourists. Only a few tourism facilities in Ubuhlebezwe Municipality offer bass fishing as an activity. • Opportunity exists to develop the business tourism segment. Adventure tourism opportunity in the form of mountain biking and quad biking exists. • Avi-tourism can provide a competitive advantage with Ubuhlebezwe being Blue Swallow country. This is an endangered and rare species with nearby breeding sites. • An opportunity exists to link to surrounding municipalities to establish a tourism route/s.	Threats • The impact of Global warming: The effects of global warming and climate change can be categorised as a phenomenon of chance and can pose a threat to the tourism industry. • Crime capitalises on many existing social ills within the municipal area.

An analysis of the Health sector

Ubuhlebezwe municipality in partnership with World Vision installed 6 vegetable tunnels for 6 support groups for people that are on chronic medication such as HIV, Diabetes, BP etc. At the beginning of the programme, the support groups were organized for people with HIV and AIDS only. However, due to discrimination that the groups suffered other groups with chronic illnesses were invited to join. Support groups are formed so that people infected with the disease can have a support system where they are free to talk about issues that affect them with people that they trust. According to departments and NGOs that worked with support groups, maintaining support groups is a big challenge because of lack of support. This is one of the critical issues that were raised during Ubuhlebezwe HIV/AIDS summit in July 2012.

These groups need to be involved in sustainable food security programmes that can assist them to get food for subsistence as well as for income generation purposes. Ubuhlebezwe municipality has conducted needs and assets assessment in the six support groups in order to understand their status quo. Based on the assessments it was clear that the groups were interested in vegetable production, although it was perceived as being labour intensive. For this reason the municipality in partnership with World Vision came up with food security mini tunnels with water tanks that were installed in 6 wards. They received a starter pack of seedlings, fertilizer and small garden implements. The groups now have a schedule for meetings, and all other activities that keep them busy and these include planting and harvesting their vegetables for subsistence and income generation purposes.

Government departments such as the Department of Health, Department of Social Development, Department of Agriculture and Department of Sport and Recreation have joined the programme and have played different roles. The support groups were linked to Department of Social Development funded NPO that have HIV programmes for close monitoring in the wards.

Disease profile

EPIDEMIOLOGICAL (DISEASE) PROFILE

Major causes of deaths in children >5 years:

- Pneumonia
- Gastro-enteritis with dehydration
- TB
- Septicaemia
- Convulsions/seizures

Ten leading causes of loss of lives:

Table 1: Disease profile

Disease	Health barometer (%)
1. HIV & AIDS	19.4
2. TB	16.4
3. Diarrhoeal diseases	6.6
4. LRI	6.5
5. Cerebrovascular disease	5.7
6. Diabetes	3.8
7. Nephritis	2.8
8. Road injuries	2.7
9. Hypertension	2.4
10. Interpersonal	2.0

Source: Department of Health: Ubuhlebezwe sub-district health plan 2017/18

The leading diseases were ranked according to the most to the least leading diseases that are the major causes of loss of lives. HIV is still the leading disease within Ubuhlebezwe municipality. Factors that are contributing to the loss of lives are mostly due to socio-economic factors and delay in seeking medical help.

In 2013/2014 HIV positive test rate among pregnant women was 36.6%, in 2014/15 it went up to 37.5% and down to 35.2% in 2015/16. The trend of maternal deaths went down from 2013/14 to 2015/16. The cause for maternal deaths were Postpartum Haemorrhage (PPH), followed by septic abortion, non pregnancy related (HIV), and pregnancy related sepsis. In 2014/15 it was non-pregnancy related and ectopic pregnancy, embolism. In 2015/16 it was non pregnancy related.

The municipality is still struggling with teenage pregnancy that is continuously going up. This challenge has been approached by strengthening school health services. Ubuhlebezwe will also be having campaigns in schools and communities, addressing the rise of teenage pregnancy.

Deaths due to severe malnutrition in babies seemed to be going up. In 2013/14, it was 10 out of 95 babies, in 2014/15 out of 93 babies admitted 4 died and in 2015/16, out of 60 children admitted in 2015/16, 6 died. These deaths raised a serious concern in ensuring that Philamntwana centres are functional. The municipality is doing well with TB indicators with a loss to follow up rate of 1.3%

Support Group	Ward	Area/site	No. of participants	Progress	Contact person/s
Lufafa	3	Lufafa Multipurpose, Ofafa	15	The group has been selling and consuming vegetables since December 2015.	Mathabethe
Sizanani	4	Fairview hall-Fairview	10	The group managed to sell and use vegetables for subsistence since December 2015.	Thandiwe Mkhize Mrs Ncama

Sinawe	5	Ebutateni skills centre-Sangcwaba	11	The tunnel was installed but no vegetables were planted due to some challenges	Mrs Ndlovu	
Siyangoba	6	Masakhane Womens organisation-Ntapha (Hlokozi)	11	The group has been selling and using vegetables since December 2015	Hloniphile	
Vuka siyaphila	7	Jolivet clinic- Jolivet	16	The tunnel is doing very well with the assistance of CCGs and clinic staff	Lele Jwara	
Mpilonde	11	Nokweja	8	Vegetables were planted but they had water challenges	Mr Mkhize Mzokuthula	

The municipality has established the support groups as stated on the table above:

Table 43 : HIV/AIDS Support groups

Social Cohesion & Nation Building:

GENDER DEVELOPMENT

Men's day campaign

Men representatives from all wards led by men's forum chairpersons come together to address an identified issue or issues that affect the whole municipality and province. In many cases, there is an outcry about gender-based violence and men are regarded as perpetrators of such violence. In such cases, men have to come together and highlight positive roles that men can play in the society. This is done following real men do not abuse women and children. Men classify men who abuse women as *abantu besilisa* (not real men) not *amadoda* (real men)". All the discussions are about creating a safer and better world for all.



Izimbizo zamadoda

This is a campaign that emanated from "2014 father and son talk show" that was aimed at promoting intergenerational relationship between young men and their fathers. One of the recommendations for this program is to conduct ongoing campaigns to close the intergenerational gap between the father and son and encourage men to speak out about issues that affect them. This program seeks to improve sharing of knowledge among men as men are given a platform to raise and discuss issues that affect them. The statistics show that men are more prone to mental disturbance and taking their own lives than their female counterparts. Not having a platform to share issues that affect them, may lead to depression which may also lead to mental challenges and taking serious decisions.

In order to address these issues, the municipality will be reviving forums in all wards working closely with the traditional and religious sectors. This will create an environment where each ward will be focusing on its own issues. This program will be rolled at ward level for the benefit of men at different stages. While the men's day will remain a local program.

Ubuhlebezwe will conduct skills development programmes to assist unemployed men. This programme will assist men in starting their own income generating activities and their self-esteem will be boosted.



Women empowerment programme

Ubuhlebezwe municipality has women empowerment programme which is aimed at fighting food insecurity by employment opportunities for unemployed women. Women are identified through women’s forum and once identified, they receive skills development training. The training

includes basic business skills, record keeping and sewing/baking. This is followed by benchmarking successful business, business registration and providing them with group starter pack to start their income generating project. The municipality is planning to place these women in centres where they will continue their businesses. The focus is on sewing and baking currently. When they register for the programme, they should have a background of sewing and baking as the training does not start from basic training but advanced training. They also make an agreement with the municipality to train at least 2 women (Train the trainer programme). This is a pilot programme and continuation with other groups will be determined by the success of the first group. This programme has attracted other departments such as Seda and Edtea who came forward for partnership.





Vuka mbokodo programme

“Vuka mbokodo”, an annual women’s programme that started in August 2018 promotes women economic empowerment and discourages dependency of women on their male counterparts. Women’s dependency on men in many cases lead to gender-based violence. During Vukambokodo programme, which is done the form of a dialogue, the mood allows women to talk freely and share their experiences without fear of intimidation. This was a way of empowering one another.

The theme “Building better families” is one of the themes that are used in this programme. Experienced women from different fields encourage women to believe in themselves and become self-reliant. This programme is in line with South African National Policy Framework for Women’s Empowerment and Gender Equality (2000) which promotes economic empowerment of women. Examples of some of the topics that are discussed in such programs are as follows:

Topic	Facilitator
Parenting: Raising a boy/girl child Sexuality: dealing with homosexual children	Department of Social Development
Teenage pregnancy	Department of Health
Importance of religion in the family	Religious sector
Financial issues in the family /Income generating activities	Financial advisor, LED & EDTEA/SEDA
Women and safety/gender-based violence	Department of Justice/National Prosecuting Authority/South African Police Services



Women share ideas, pray, and sing during Vukambokodo program

Women's Day

Each year in August, Ubuhlebezwe commemorates Women's Day, working around the theme that is provided at province and national level. Although the event was an annual event that is aimed at commemorating the 1956 march of women to the Union Buildings in Pretoria to petition against the country's pass laws, the focus has changed to a women empowering program where women are encouraged to discuss issues affecting them. It is done in the form of a dialogue under the themes such as, "*Sakha umuntu wesifazane*".



Support for survivors of gender based violence

White door centre support:

Gender based violence at Ubuhlebezwe still exists. This sometimes starts an argument between 2 couples and one end up homeless. In many cases, women become survivors of gender-based violence. This does not mean men are not abused by their female counterparts but they do not report. The Department of Social Development established two white door centres for survivors of violence in Ofafa (ward 3) and Hlokozi (ward 6). These centres are temporary shelters where survivors are kept and get counselling from professional social workers while at a state of panic and confusion. Through the programme of Operation Sukumasakhe reports are submitted to OSS and a gap was identified, and there was a need to support the survivors who are forced to leave their places called home in panic without clothing to change to or cosmetics. For this reason Ubuhlebezwe municipality extend a hand by supporting these places of safety with cosmetics and detergents.



Children's Programmes:

Child Protection Week Campaign:

- Child Protection Week Campaign is observed on the month of May of each year. This child protection week campaign highlights the plight of violence and all forms of abuse against children. Ubhlebezwe Municipality conducts awareness campaigns with primary school learners from all the wards of this municipality. Government Developments form part of these campaigns since child protection is a responsibility of each and every South African.
- In partnership with Lwazi Mbambo and Department of Sport and Recreation, Community Development Office conducted Autism Awareness Campaign at Daniel Mzamo Special School. This is a school for children that suffer from Autism and disability "Disability is a condition of the body or mind where someone is unable to function in a normal way due to the lack of ability, power, or fitness to do certain actions. As per Children's Rights Act 38 of 2005 states every Child in South Africa has a right to Education to develop personality, Talents, Mental Ability, Physical Ability to the full potential. The aim of this campaign was to sensitize the community of Ward 10 and 13 about Autism and ways to deal with it. Lwazi Mbambo Foundation donated a jungle gym to the school so that the learners can also build on their motor skills as well. The Department of Sport and Recreation supported the school with Goal Ball Poles and Foot balls and Ubhlebezwe Supported the school with table tennis.

Following the recent cases of bullying, especially in schools uBhlebezwe in collaboration with Operation Sukuma Sakhe Stakeholders conducted an Anti – Bullying Awareness Campaign as part of Child Protection Week held every month of May.

Anti- Bullying Campaign was held at Cekazi Primary School (ward 03) and Soul Primary School (ward 07) learners held a dialogue on topics where they described what is bullying, outline types of bullying and why learners bully each other. This dialogue was conducted to exercise Children's rights to participation, which state that children can participate, they can make decisions, they can take responsibility for themselves and others and they can contribute usefully to family and community life.

Anti - Bullying Sport Day was held at Daniel Mzamo Special School (ward 10). The Campaign was in a form of sports since learners find it hard to grasp information in a formal order. The learners engaged in Athletics, Relay, Goal Ball, Egg Walk, while being informed with different types of bullying and how to avoid it in school. All Operation Sukuma Sakhe Stakeholders were part of the campaign.

Early Childhood Development:

"This is a term used to classify the process by which children from birth to six years old grow and flourish socially, physically, mentally, emotionally, spiritually and Morally"

As a Municipality our contribution to Early Childhood Development is as follows:

- Supports Early Childhood Development centers with educational materials, and minor maintenance of structures e.g painting
- Facilitate ECD Awareness campaigns to promote child participants and Children's Rights.
- Facilitate Early Childhood Developments Sports Activities to introduce and promote healthy lifestyle at a tender age.

UBhlebezwe Municipality has the following Early Childhood Development facilities monitored by the Department of Social Development. The challenge is most of the ECD are operating without NPO Certificates and without any funding which leads to poor learning environment for children. Three of these Early Childhood Centers were supported by Ubhlebezwe Municipality with learning materials.

ECD NAME	AREA	WARD	STATUS	MUNICIPAL SUPPORT
Mahhafana creche	Ncakubane	01	Funded by DSD	
Sizisizwe creche	Ncakubana	01	Funded by DSD	
Mahhafana creche	Ncakubane	01	Funded by DSD	
Simunye Creche	Hopewell	02	Not Registered	
Okumhlophe Creche	Ofaa	03	Not Registered	
Sizanani creche	Morning Side	04	Funded	
Siphosethu Creche	Shayamoya	04	Not Registered	
Sr Agrid	Fairview	04	Not Registered	
Funulwazi Crech	Sangcwaba	05	Not Funded	
Sangcwaba Crech	Sangcwaba	05	Funded	
Siphesihle creche	Hlokozi	06	Funded	
Jabulani Creche	Hlokozi	06	Funded	
Siyathuthuka Creche	Hlokozi	06	Not Registered	
Bakhombise	Hlokozi	06	Not Registered	
Siyakhula Creche	Hlokozi	06	Not Registered	
Zakheleni Creche	Hlokozi	06	Not Registered	
Zamani ECD	Sangcwaba	05	Funded by DSD	Supported by UBuhlebezwe with learning materials, Sleeping Mats, learning Charts, tables and Chairs and learning puzzles.

Sqalo Creche	Hlokozi	06	Not Registered	
Hopewell Crech	Hopewell	02	Funded by DSD	
Thulubonge Crech	Ndwebu	14	Funded by DSD	Supported by UBuhlebezwe with learning materials, Sleeping Mats, learning Charts, tables and Chairs and learning puzzles
Bhekithemba Crech	Jolivet	07	Funded by DSD	
Vuleka Crech and Development Centre	Jolivet	07	Funded by DSD	
Senzakwenzeke Crech	Jolivet	07	Funded by DSD	
Enkanyisweni Crech	Jolivet	07	Funded by DSD	
Bambisanani Crech	Jolivet	07	Funded by DSD	
Sizisizwe Crech	Springvalle	09	Funded by DSD	
Impumelelo Crech	Nokweja	11	Funded by DSD	
Induduzo Crech	Nokweja	11	Funded by DSD	
Lungelo Crech	Nokweja	11	Funded by DSD	
Masakhane Crech	Nokweja	11	Funded by DSD	
Mawela Crech	Nokweja	11	Funded by DSD	
Othandweni Crech	Nokweja	11	Funded by DSD	
Sbonelo Crech	Nokweja	11	Funded by DSD	
Senzokuhle Crech	Nokweja	11	Funded by DSD	
Thembisa Crech	Nokweja	11	Funded by DSD	
Eyesizwe Crech	Nokweja	11	Not Registered	
Magaba Pre school	Emazabekweni	12	Unfunded	
Jehovah Jaire Crech	Fairview	04	Funded by DSD	Supported by UBuhlebezwe with learning materials, Sleeping Mats, learning Charts, tables and Chairs and learning puzzles

Nutrition programme for Orphaned and Vulnerable Children (OVC) Community Nutrition Development Centres

There is one Community Development Centre in Ubuhlebezwe that are funded by the Department of Social Development. This project provides hot meals to orphans and vulnerable children (OVC) after school before they go home and they are as follows:

	AREA	WARD	STATUS
Emadungeni Community Development Centre.	Emadungeni	12	Funded by DSD

Children's Forum:

Ubuhlebezwe Municipality does not have children's forum and Junior Councils are going to be launched on the month of May 2022 during Child Protection Wee

DISABILITY PROGRAMMES:

“Disability is imposed by society when a person with a physical, psychosocial, intellectual, neurological and /or sensory impairment is denied access to full participation in all aspect of life, and when society fails to uphold the rights and specific needs of individuals with impairments

- South Africa’s progressive Constitution of 1996 represent the aspiration of the historically disadvantaged and is founded on the values of human dignity, equality and freedom. The Bill of rights of specifically mentions equality and non- discrimination for people with disabilities and this is largely due to the organized effort of people with disabilities in their continuing struggle to end the oppression of people with disabilities, for this reason Ubuhlebezwe has launched Disability ward forums and a Local Disability Forum.

Disability Local Forum:

UBuhlebezwe Municipality has launched disability ward forums in all 14 wards and most of the chairpersons, form part of ward committee, heading the people with disability portfolio. People with disability forums are functional in most wards. General Obligation of Disability Forums is to:

- Embed disability mainstreaming in Governance and administrative systems.
 - Ensure full and effective participation and inclusion in society.
 - Ensure respect for difference and acceptance of persons with disabilities as part of human diversity and humanity.
- Disability forums are particularly concerned about the municipality in progress in meeting the minimum 8% target of employing people with disability, accessibility to municipality office, such as the Mayor’s office, Municipal Manager and social Development offices where their services are rendered there is no ramp for wheel chairs and appropriate Ablution facility to accommodate wheel chairs. There is a lack of learnerships and skills training for people with disability and also the need for an official that can proper or fluently communicate in sign language to deaf people, However Ubuhlebezwe Municipality has demarcated a wheel chair bound parking on the municipality entrance gate, for people with disabilities.

Disability Development Programmes.

- Zamambo Disability Project that is funded by the Department of Social Development at Sangcwaba (ward 05). This project manufactures furniture. UBuhlebezwe has supported this project with fencing material and gate to their working site safe, since it was exposed to theft and vandalism. The project members will undergo Business management training to capacitate them to manage and grow their business.
- Nelisiwe Jewellery Project. This is Jewellery project led by a young disabled woman based at kwaNokweja (ward 11). UBuhlebezwe has supported her with equipment’s to grow her business.
- Gundie Disability Project is based at kwaMhlabashana (ward 10). This project is focusing on agriculture, welding and furnisher making. UBuhlebezwe has supported this project with welding materials and generators.

Learning facilities for people with Disabilities:

UBuhlebezwe Municipality only has one school that caters for learners with special needs, which is Daniel Mzamo Special School at Mhlabashane (Ward 10). Daniel Mzamo Special School has hostels that accommodate about 200 learners and starts from grade R to grade 9. This school has a pre - vocational class that mainly focuses on skills development; such sewing, food preparation, bricklaying, gardening and fine Arts. The main challenge is that when the learners leave the school with only grade 9 they struggle to find employment. There is a need for learnership programmes for disabled people for self-employment.

Disability Sport Development Programme:

People with disabilities in Ubuhlebezwe are gradually becoming involved in sports, for instance a soccer team from Ofafa (ward 03) has performed extremely well in Harry Gwala District Disability Sport day, where Soccer, Goal ball, Mrabaraba, Table tennis, Netball and athletics take place. This has become an annual event. Disability sports has been promoted and encouraged at UBuhlebezwe to obtain full participation in all wards to be promoted and encouraged in this municipality to obtain full participation in all wards.

OLDER PERSONS PROGRAMMES:

Older Persons Act (13 of 2006)

- Participate in community life in any position appropriate to his or her interest and capabilities;
- Participate in inter-generational programmes;
- Establish and participate in structures and associations for older persons;
- Participate in activities that enhance his or her income-generating capacity;
- Live in an environment catering for his or her changing capacities; and
- Access opportunities that promote his or her optimal level of social, physical, mental and emotional well - being.

Older person's week is observed from the 30th of September to 6th of October of each year. Ubhlebezwe Municipality also highlights importance of this week by conducting awareness campaigns in different wards that are highly affected by older person's abuse.

The objective of this awareness programme is to;

- Maintain and promote the status, wellbeing, safety and security of Older Persons.
- Maintain and protect the rights of Older Persons.
- Shift the emphasis from institutional care to community – based care in order to ensure that older persons remains in the home within the community for as long as possible
- Combat the abuse of older persons.

Older Persons Luncheon Club Programme:

Luncheon Clubs are safety place for Older Persons where they meeting on daily basis to engage in different activities. There are 7 luncheon clubs within Ubhlebezwe Municipality, which 3 are funded by the Department of Social Development. The luncheon clubs conduct activities during their gatherings, such as intergenerational programmes (passing their knowledge to the younger generations), active ageing activities, beadwork and Agricultural Activities. These luncheon clubs are interested in vegetable gardening; however there is no land available for them to do so. These luncheon Clubs are as follows:

CLUB NAME	WARD	STATUS	MUNICIPALITY SUPPORT
Injabulo Luncheon Club	03	Funded by DSD	Supported with Agricultural Inputs, materials, water tanks and hand craft material
Grace Assembly Luncheon Club	04	Funded by DSD	Supported by Ubhlebezwe with knitting and sewing materials and sewing fabric

Senzakuhle Luncheon Club	10	Funded by DSD	Will be Supported on the 2022/2023 financial year
Senza oKwethu Okuhle	07	Registered, but not funded by DSD	Supported by UBuhlebezwe with Agricultural Inputs, materials and hand craft material
Nkululekweni Luncheon Club	06	Registered, not Funded by DSD	Will be Supported on the 2022/2023 financial year
Asiphile Luncheon Club	05	Registered, not funded by DSD	Will be Supported on the 2022/2023 financial year
Insasa Luncheon Club	09	Registered not funded	Supported by UBuhlebezwe with Agricultural Inputs and Water Tanks and hand craft material

Older Persons Local Forum:

Ubuhlebezwe Municipality has launched older persons ward forums in all 14 wards and most of the chairperson of these wards form part of ward committees. The older person’s forums are functional in most wards. The forums are particularly concerned about the situation at pay point of SASSA, with problems here ranging from long queuing times, to lack of basic facilities, including toilets, proper shelter and chairs to sit. The Municipality needs to put in place a mechanism to make sure that the services and facilities which promote the respect and dignity of older persons are easily accessible.



Handover of cosmetics and detergents to a white door centre

HIV AND AIDS PROGRAMMES

HIV and Aids continue to be the leading disease at Ubuhlebezwe subdistrict since 2018 till 2021. Ubuhlebezwe supports those who have been affected with HIV through support groups programmes.

UBUHLEBEZWE EPIDEMIOLOGICAL DISEASE PROFILE

ADULTS 2018/19	ADULTS 2019/20	ADULTS 2020/21
HIV/Aids	HIV/Aids	HIV/Aids
Tuberculosis	Tuberculosis	Tuberculosis
Lower respiratory Infection	Lower respiratory Infection	Lower respiratory Infection
Diarrheal diseases	Diarrheal diseases	Diarrheal diseases
Meningitis/encephalitis	Meningitis/encephalitis	Meningitis/encephalitis
Cerebrovascular diseases	Cerebrovascular diseases	Cerebrovascular diseases
Cancer of the Cervix	Cancer of the Cervix	Cancer of the Cervix
Asthma	Asthma	Asthma
Nephritis/nephrosis	Nephritis/nephrosis	Nephritis/nephrosis
Road injuries	Road injuries	Road injuries
		Covid 19

Support for people on HIV treatment

Ubuhlebezwe municipality continue to support people living with HIV and Aids. Support groups are formed so that people infected with the disease can have a support system where they are free to talk about issues that affect them with people that they trust. This is done through support groups meetings of people on chronic medication who meet monthly to discuss their issues. There are currently 7 support groups in 6 wards (ward 3 (x2),4,6,7,9,11). This programme is done in partnership with other stakeholders such as:

- Department of Social Development for psychosocial support
- Department of Health: for capacity building programmes such as nutrition, defaulting, treatment
- Department of Agriculture: for food security support
- Department of Sports and Recreation: for promotion of health and fitness for healthy bodies

In order to encourage good performance, the municipality introduced awards for best performing support group. In this programme support groups are assessed by looking at the tunnel, meetings held, minutes used and follow ups done, programmes conducted, involvement of other stakeholders. Awards are handed over during World Aids day.

Food security support for support groups

Support groups are encouraged to meet monthly to discuss issues that affect them. The municipality encourages them to do income generating activities to keep themselves busy while receiving income to buy healthy food. They are also encouraged to do sport activities to keep themselves fit while on treatment. The municipality provides the support groups with starter pack to assist them in starting their income generating activities. The starter pack includes vegetable tunnel, garden tools, beads, seedlings, baking stoves, and sewing machines.



Health and fitness campaign for support groups

Aligned with the National Strategic Plan for 2030, the municipality support people on chronic medication by promoting healthy lifestyle. The programme has two phases - Phase 1: information sharing sessions and adherence to treatment. Phase 2: sport activities where all support groups participate. Sport codes played include egg walk, glass walk, sac game, dress up, umkhukhu function, relay, 100m run, and tug of war. This program assist people in medication as they become well informed about healthy life style which includes healthy eating and exercising.

Teenage pregnancy

Ubuhlebezwe continue to have high teenage pregnancy challenge. For this reason, teenage pregnancy programme called “Baby not now” where learners play a role by participating in dialogues that are aimed at getting the root cause of the programme continue to take place. Learners assist in coming up with solutions that will assist in reducing this challenge. In this programme, learners are happy to get an opportunity to speak out about issues that affect them. Teenage pregnancy has a negative impact on increasing HIV infections. The idea of the talk show is to give the target group an opportunity to express themselves without any fear of intimidation as the setting should allow them to speak out without fear of intimidation. The challenge with this programme is the interference with school curriculum, therefore getting the suitable time to conduct programmes that needs learners becomes a challenge.

World Aids day commemoration

Ubuhlebezwe municipality commemorates World Aids day in each December at an area where HIV and Aids prevalence is higher than other areas. This was done in support of the families that lost their loved ones through HIV and Aids related illnesses and support people that are infected and affected with HIV and Aids. The programme includes a candlelight ceremony with prayer where an HIV activist lights a candle in memory of other activists supported by church leaders and leadership. All support groups attend the programme and feel that they get psychological support through this programme.as there is prayer and motivational talk from an HIV activist.



SPORT, ART AND CULTURE PROGRAMME:

- Co-ordinates and facilitate the implementation of youth sports, arts and culture development programmes within Ubuhlebezwe. Controls the delivery of Sports, Arts and Culture Development plans and programmes and attending to specific administrative and information reporting requirements and processes. Interacting with community-based structures to facilitate alignment of needs and priorities, creating awareness, and encouraging participation.
- To co-ordinates tasks associated with the implementation of procedures by:
- Facilitating networks and creating partnerships with various youth organizations and local government structures.
- Initiating recreational development for sports, arts and culture projects and ensure sustainability through support and mentorship mechanisms.
- Organize and conduct capacity building programmes for sports and cultural development organizations in various wards within Ubuhlebezwe.
- Participating in operational discussions and elaborating factual information to support the status of activities, progress and cost dimensions associated with current programmes.

Month	Programme	Activity	Proposed Dates
July 2022	Sports, Arts and Culture Plenary Meeting with All Structures	<i>To ensure that all sporting codes are organized</i>	01 - 08 July 2022
	Starting of Local Leagues & Streams		
	Sports Facilities Assessment		01 -30 July 2022
August 2022	Women's Day Celebration		09 August 2022
	Indigenous Games Selections, Training and Festival		25 – 27 August 2022
September 2022	Training of All Sport Officials e.g., Referees, Umpires etc...		01 – 30 September 2022
	Visit of all Sport Structures		
	Training: First Aid -Level 1, Covid-19 Compliance Certificate by DSR for Salga Management Team		
	Development and Strengthening of Community Structures		
	Royal Reed Dance / Umkhosi Womhlanga		
	Heritage Day Celebration		
			By 30 September 2022
			To be Confirmed...
			24 September 2022
October 2022	Cycling Training and Development Selection for District Team in Ixopo		05 - 08 October 2022
	Sport Administration Training for Coaches/Team Managers		October 2022
	Official Start of League Games & Tournaments		October 2022
November 2022	1.. Trainings & Support: - >Visual Arts & Crafters >Drama-Theatre & Film Development >Matrons & Maidens Training >Comedy Show		01 – 30 November 2022
	Harry Gwala Traditional Horse Riding in Kilmon		26 November 2022

<i>December 2022</i>	Salga KZN-DSR Games – Ongoing	<i>Newcastle</i>	03 – 06 December 2022
<i>January 2023</i>	Intercultural Food Tasting - Cousin		27 January 2023
<i>February 2023</i>	Performing Art Development & Support: Keeping Art Alive Music, Song and Dance Cultural Festival/ Competition		26 February 2023
<i>March 2023</i>	Mayoral Cup Games Ward Selections Human's Rights Day		30 March 2023
<i>April 2023</i>	Mayoral Cup & Sports Awards Freedom Day Celebration		01-30 April 2023 27 April 2023
<i>May 2023</i>	Harry Gwala District Marathon Ubuhlebezwe Arts & Craft Exhibition / Flee Market and Attending ICC/PMB Royal Show	<i>To boost our local tourism by attracting more people coming from different part of the country and abroad</i>	14 May 2023 May/June 2023
<i>June 2023</i>	Cultural Festival & Support		June 2023

YOUTH DEVELOPMENT

March 2023	Mayoral Excellence Awards	To boost the confidence of teachers and learners to perform better	March 2023
October 2022	Physical Science Kits & Life Science Kit	To support schools by ensuring that learners	October 2022
February 2023	Community Bursaries	To assist needy students who are coming from disadvantaged communities	February - March 2023
July 2022	Skills Development Programmes: 1. Driver's Licenses 2. Computer Skills (ICDL) 3. Artisans 4. Agricultural Skills 5. Welding 6. Mechanical Engineering 7. Business Administration 8. Electronics Engineering 9. Project Management	To develop the talent of young people and boost the confident by ensuring that they're getting accredited training from reliable training service providers	July 2022
January 2023	Back to School Campaign	To ensure learning and teaching is happening from day one of school opening and give moral support	January 2023
May 2023 August 2022 July 2022	Career Exhibition, Career Guidance Apply Now Campaign	To support in and out of learners and community to access information about different careers available in the institution of higher learning	May 2023 August 2022 July 2022
<u>Quarterly</u> <u>May 2022</u> <u>June 2022</u> <u>Quarterly</u> <u>November 2022</u>	<u>Youth Programmes</u> 1.Co-ordination of Youth Forum Meetings 2.Leadership Skills Capacity Building 3.Youth Development Summit 4. Campaigns 5. Security Courses	To create the culture of community participation	<u>Quarterly</u> <u>May 2022</u> <u>June 2022</u> <u>Quarterly</u> <u>November 2022</u>

COMMUNITY SAFETY

The Ubuhlebezwe Local Municipality Community Safety Plan; has been developed through a comprehensive consultative process that involved all stakeholders with an aim of ensuring that this plan is owned by all stakeholders within the Ubuhlebezwe Municipality area of jurisdiction.

The Community Safety Plan contains the strategic interventions formulated to improve the safety of residents, visitors and those who do business in Ubuhlebezwe Local Municipal. Ubuhlebezwe Local Municipal will coordinate the implementation of this Community Safety Plan, which can only be implemented through a multi-disciplinary approach outlined in the 1996 National Crime Prevention Strategy.

Ubuhlebezwe Local Municipality has a legal responsibility to enhance the level of safety of residents and visitors. This responsibility is outlined in numerous laws and strategies that are summarised below. The research report contains a comprehensive discussion of the legislative mandates on safety for local government.

Ubuhlebezwe Municipality has adopted and internalized the following community safety focus area for implementation as a municipality strategic community safety pillar;

Intensify the Fight against Crime and Corruption.

“Government is determined to curb the levels of crime and corruption. While significant progress has been recorded, further success however rests upon overcoming critical weaknesses in the functioning of the criminal justice system (CJS) including lack of integrated implementation, the shortage of critical skills and suboptimal use of resources leading to huge case and workloads for the police, courts and correctional centers, the less than satisfactory accountability systems and the disappointing levels of citizen involvement and community mobilisation in the fight against crime.

Informed by the foregoing challenges, government has adopted a plan to revamp and improve the efficiency of the criminal justice and security system so that public morale is not eroded, the social fabric is not strained, trust in the legitimacy and credibility of the state is not shattered and the economy is not negatively affected. Critical in this regard is the involvement of individuals and communities in the fight against crime. To achieve this government will establish a transformed, integrated, modernised, properly resourced and well-managed criminal justice system, the details of which programme have been adopted and are being implemented.”

Policy Thrust

National Institutional & Policy Environment

a) *The Constitution of the Republic Of South Africa*

Section 152 (1) of the Constitution of the Republic of South Africa, (Act 108 of 1996) lists the four objectives of local government, one of which is a safe and healthy environment. The

Constitution stipulates that local government must meet these objectives within its financial and administrative capacity (section 152 (2)). Safety is a basic need that enables and preserves the socio-economic gains of residents, visitors and businesses. The improvement of safety enhances the quality of life for all. This need must be continuously prioritised.

UbuhlebezweLocal Municipality will use existing administrative, budget and planning processes to meet this need (section 153 (b) of the Constitution of the Republic of South Africa). In doing this, UbuhlebezweLocal Municipality will coordinate the safety initiatives of different partners who are implementing projects within the municipal boundaries.

b) *White Paper on Local Government*

The White Paper on Local Government requires the local sphere of government to play two roles to improve safety, namely:

- To lead local initiatives on environmental design, public values and education. These three are part of the pillars of the NCPS. (The White Paper on Local Government 1996).
- To strategise and implement social crime prevention measures that promote healthy, prosperous and well informed communities that do not allow criminal activity to flourish.

c) *Municipal Systems Act*

The Municipal System Act was developed to, inter alia; provide core principles, mechanisms, and processes to enable municipalities to socially and economically uplift local communities.

This Act is most important as it stipulates the legal duties and rights of municipalities. Section 11(4) (i) of the Municipal System Act of 2000 makes it a legal duty for municipalities to promote a safe and healthy environment.

d) *White Paper on Safety and Security*

The White Paper on Safety and Security lists the following crime prevention activities

(1998:23) for local authorities:

- Actively participate in social crime prevention initiatives;
- Redirect the provision of services to facilitate social crime prevention;
- Facilitate a multi-agency approach¹ to social crime prevention.

e) *National Crime Prevention Strategy (1996)*

The South African government developed the NCPS in 1996 and it remains government strategy for the prevention of crime. Key principles of the NCPS relevant to the UbuhlebezweLocal Municipality's crime prevention plan are:

- The need for a multi-sectoral approach to crime prevention. The NCPS indicates that crime is caused by a plethora of issues and therefore its prevention requires coordinated interventions from different clusters of government or sectors.
- The disaggregation of the causes of crime and the development of locally relevant strategies to address crime problems. The NCPS highlights the need to undertake local research to understand local factors causing crime. It is scientific knowledge of the local causal factors that must inform the process of developing a local crime prevention strategy.

The NCPS does not support a "one size fits all" approach in which strategies developed elsewhere are simply translated to the local environment. South Africa has learned that the transplanting of crime prevention initiatives is a recipe for failure.

The Provincial Institutional & Policy Environment

a) *The KwaZulu Natal Department of Community Safety & Liaison Strategic Plan*

The Department of Community Safety and Liaison derives its mandate from Sections 206 and 208 of the Constitution. Section 206 (3) states that each Province is entitled to:

- monitor Police conduct;
- oversee the effectiveness and efficiency of the Police service;
- promote good relations between the Police and the community;
- assess the effectiveness of visible policing; and
- liaise with the Cabinet member responsible for policing in the Province

Section 208 states that, 'a civilian secretariat for the Police service must be established by National legislation to function under the direction of the Cabinet member responsible for policing'. These legal provisions help grow our young democracy by enshrining the principles of accountability, transparency, accessibility in the interests of promoting better policing and ultimately, the safety and security of the citizens of our Country.

In line with these mandates and the recent pronouncements by both our President and our Premier, this Department will be focusing on the following key strategies over the next five years:

- Eliminating stock theft and offering appropriate protection to our farming communities;
- Facilitating integrated social crime prevention at local level;
- Empowering community structures and supporting victims of crime;
- Building the capacity of Youth and Youth structures;
- Engendering the education and the protection of the rights of the vulnerable;
- Promotion of Rural safety and food security in deprived and depressed areas and
- Promoting a healthy life for all.

Working hand-in-hand with the law enforcement agencies to improve services remains integral to our work. Although the use of incarceration is perceived to be the best solution as criminals get their "just desserts", without an emphasis on preventive and developmental aspects, law enforcement will have limited effect. The youth in our Province will continue to receive targeted attention with emphasis on developing leadership skills through our Volunteer Social Crime Prevention programme (VSCPP). Youth development programmes will be implemented alongside capacity building for schools to create safer spaces for teaching and learning.

The Communities-in-Dialogue Programme remains a key proactive measure in averting conflict within our societies by promoting social cohesion.

Summarised Approach

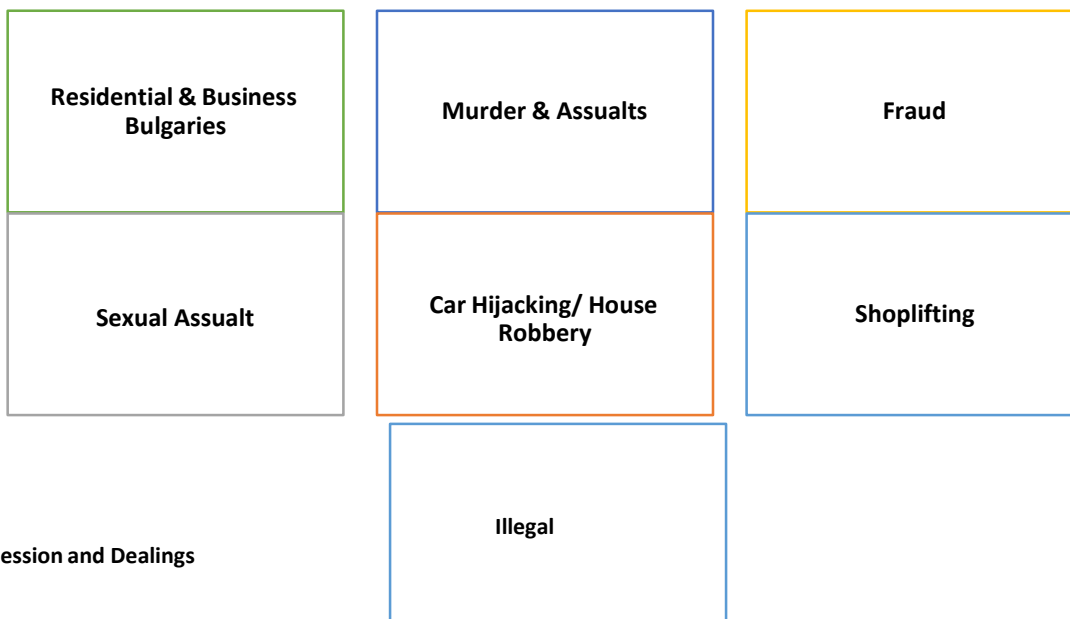
The proposed approach to conduct Community Safety Strategy/Plan is clearly defined through the process flow:



Strategic Planning Framework

Background Information

Crime Patterns

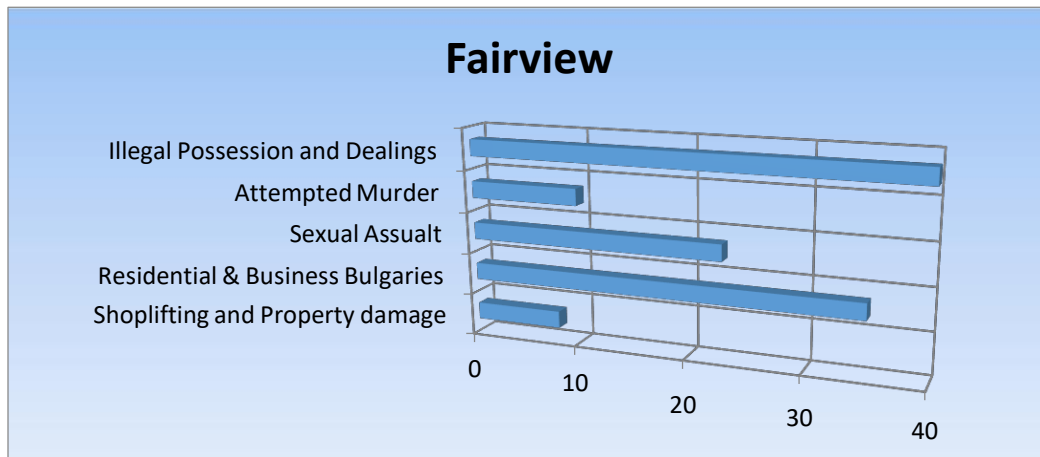


Possession and Dealings

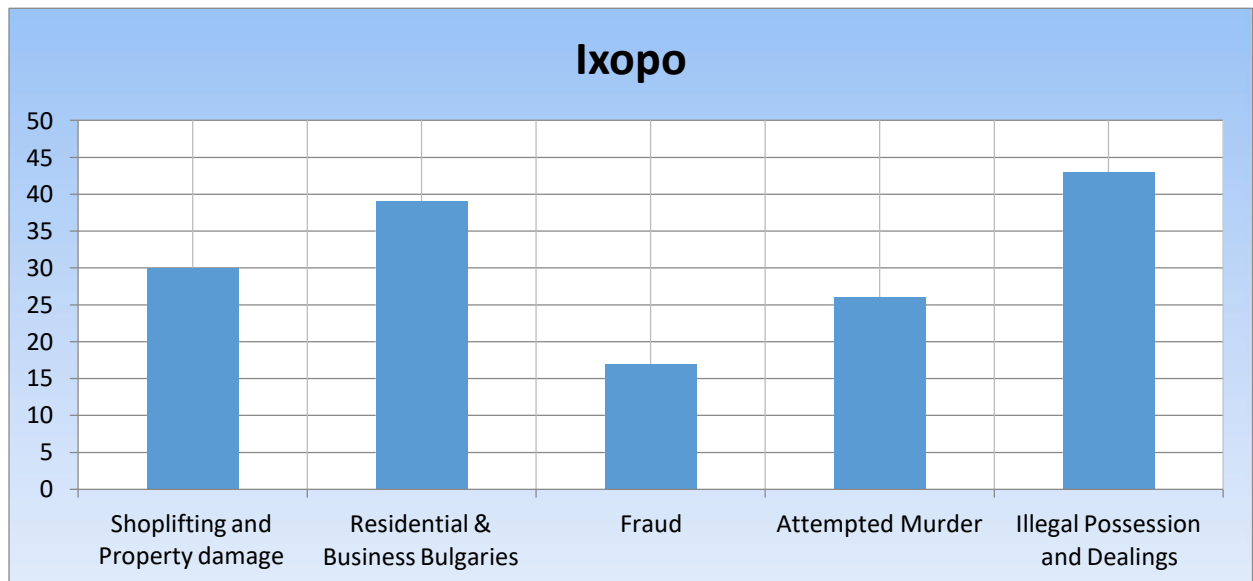
Empirical Research Findings

The municipality has conducted the empirical research guided by the Community Policing. The findings are as follows:

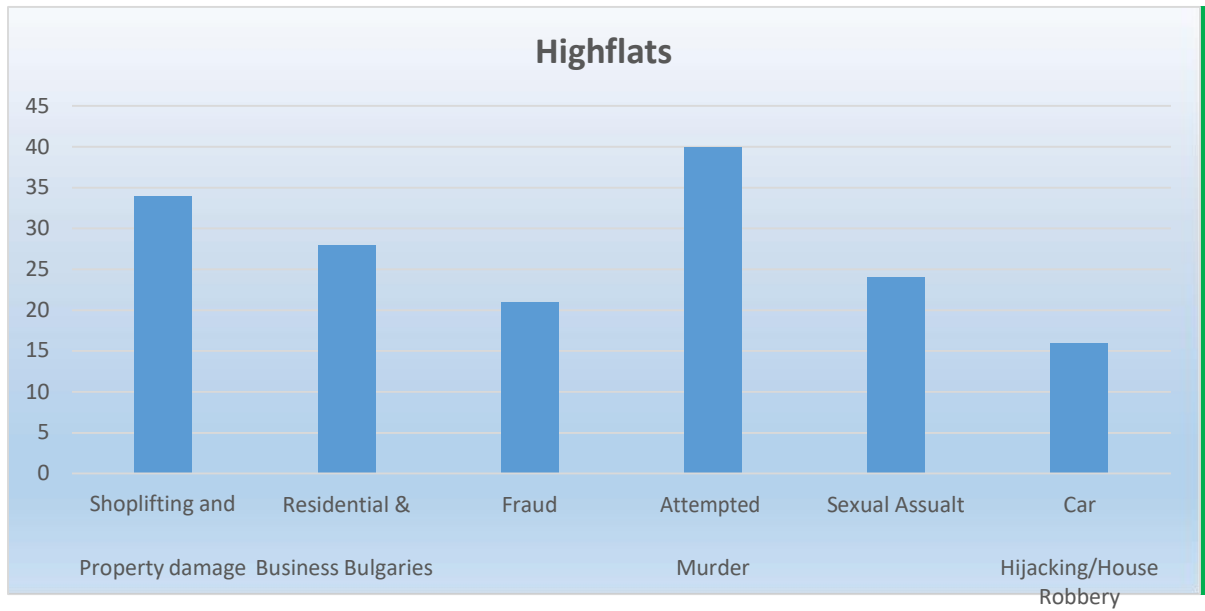
a) Fairview



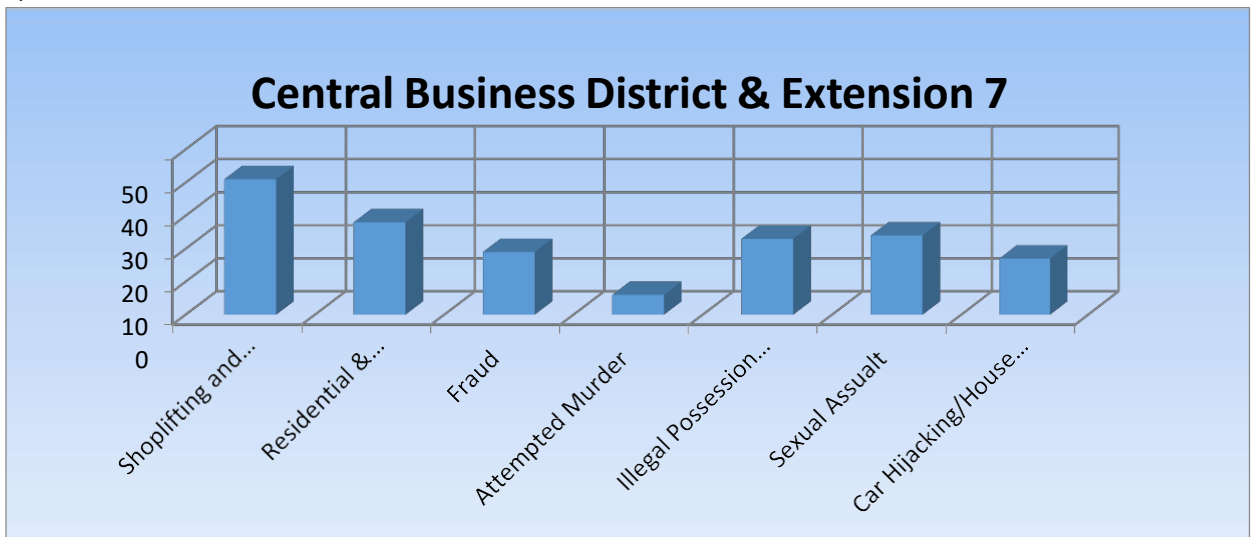
b) Ixopo Town



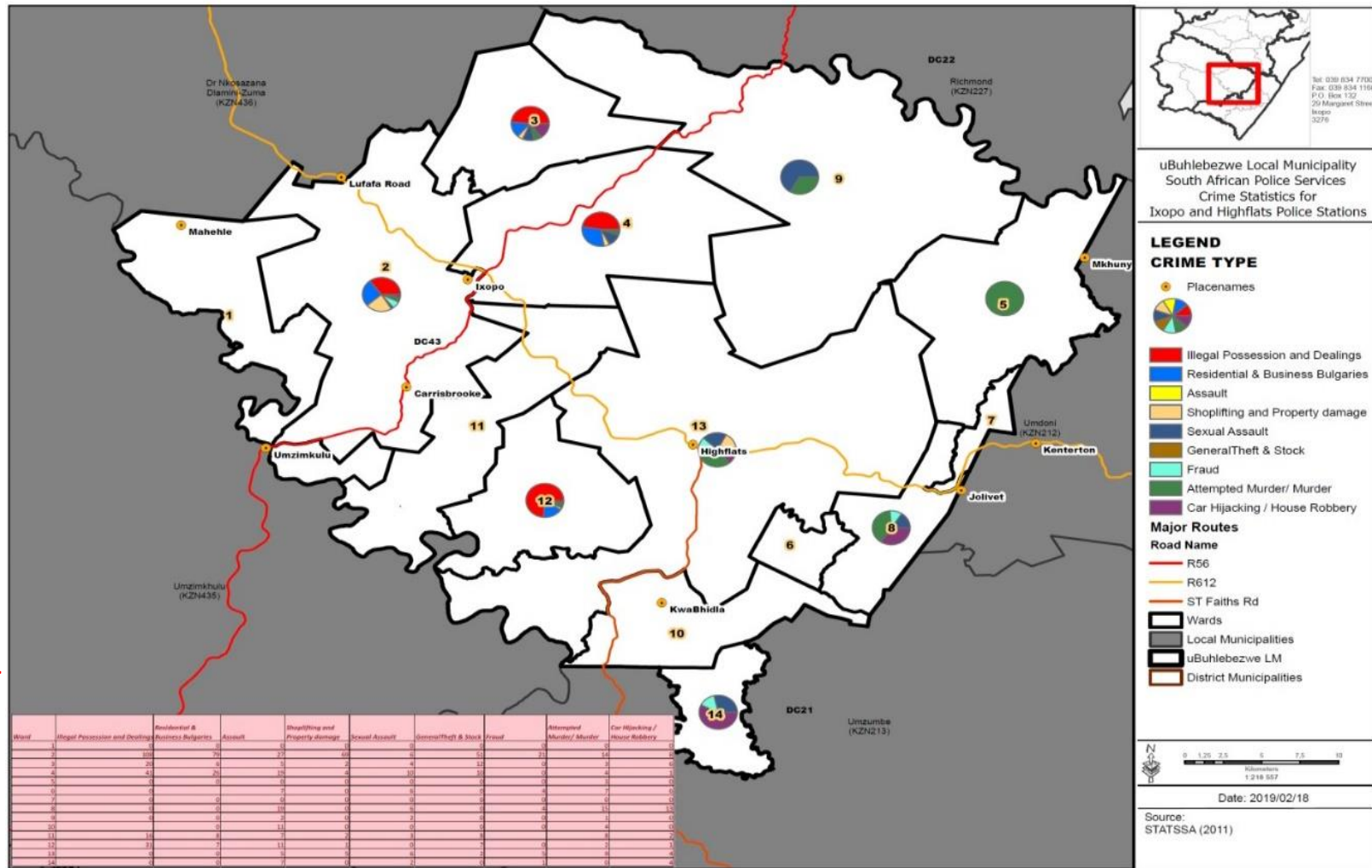
c) Highflats



d) Central Business District & Extension 7

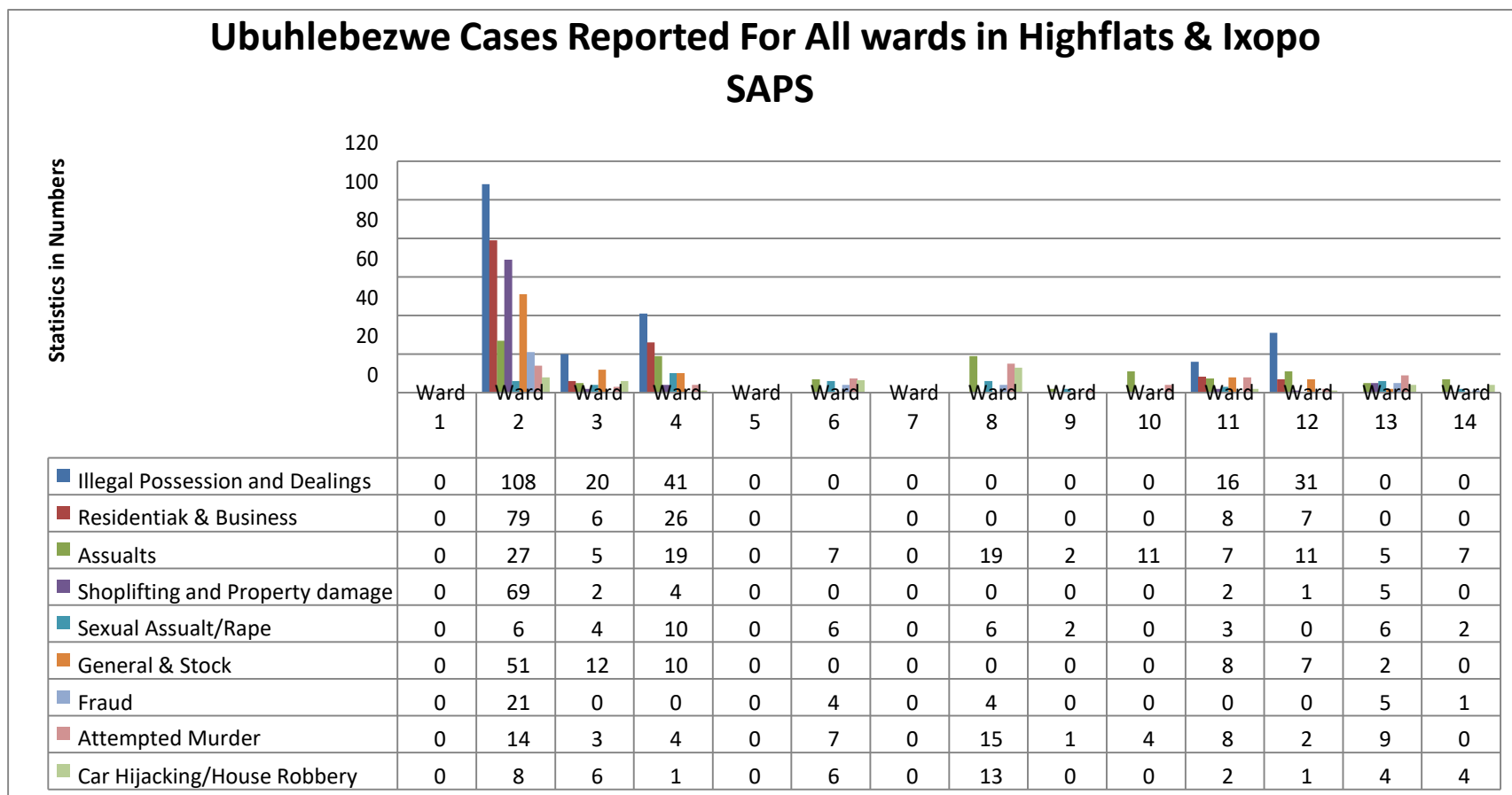


e) Map Showing Cases Reported at Ubuhlebezwe for a Period of 01/01/2018 To February 2019



Ward	Illegal Possession and Dealings	residential & Business Burglaries	Assaults	Shoplifting and Property damage	Sexual Assault	General & Stock	Fraud	Attempted Murder	Car Hijacking/House Robbery
1	0	0	0	0	0	0	0	0	0
2	108	79	27	69	6	51	21	14	8
3	20	6	5	2	4	12	0	3	6
4	41	26	19	4	10	10	0	4	1
5	0	0	0	0	0	0	0	0	0
6	0	0	7	0	6	0	4	7	6
7	0	0	0	0	0	0	0	0	0
8	0	0	19	0	6	0	4	15	13
9	0	0	2	0	2	0	0	1	0
10	0	0	11	0	0	0	0	4	0
11	16	8	7	2	3	8	0	8	2
12	31	7	11	1	0	7	0	2	1
13	0	0	5	5	6	2	5	9	4
14	0	0	7	0	2	0	1	0	4

g) All wards Cases in Highflats & Ixopo SAPS



Study Limitation

The South African Police Services (SAPS) indicated that the law does not allow them to release crime statistics to service providers. Thus limited the study in a sense of qualifying the empirical data received but based on valid and reliable principles of research the empirical research findings are valid and reliable.

Causes of the Crime Patterns

- Most of the crime in Ubuhlebezwe is caused by the influx
- Congestion on the pavements in the town
- Street lighting at night is not visible due to the untrimmed trees that block the light
- The community also contributes to the crime because they don't assist the SAPS in finding the culprits
- Substance abuse mostly alcohol.
- Corruption issues

Broader Interventions to Curb Crime in Ubuhlebezwe

- Create employment opportunities for the youth
- Increase the capacity of the Municipal Protection Service/Bylaw Enforcement, and monitor the reporting system further submitted to the South African Police Services.
- Encourage the community to report all crime activities
- The Municipality needs to work together with the SAPS and Department of Community Safety & Liaison.

Strategic Interventions

- There should be a Legal obligation for all Stakeholders in crime prevention to work together.
- Crime issues should be included in the Operation Sukuma Sakhe meetings so that the relevant Stakeholders can be held accountable for non-attendance and decision making.
- Employment Opportunities for the Youth.
- Increase reserve man-power in the Municipal Protection Services e.g. Peace Officers.
- Anti-Crime campaigns to take place on bi-monthly.
- Churches to assist in conducting Moral Regeneration talks and ongoing programme.
- Edutainment for the youth working together with all strategic partners.

Vision of the Municipal Community Safety Plan

"To have safe, healthy and secure environment which will enable the inhabitants to excel in all facets of life"

Mission of the Municipal Community Safety Plan

"A clean and safe environment for residents and visitors to work, live and play without threat to themselves and properties"

Strategic Goals and Objectives

The specific strategic goals that the Community Safety Plan seeks to achieve are:

- To institutionalise and resource interventions aimed at enhancing safety for residents of UbuhlebezweLocal Municipality;
- To establish a framework that enables the implementation of multi-disciplinary interventions that prevents and reduces crime in UbuhlebezweLocal Municipality;
- To implement, monitor and evaluate interventions that enhance levels of safety and therefore enable residents and visitors to work, live and play within UbuhlebezweLocal Municipality.

Community Safety Implementation Blueprint

INTERVENTIONS
Intervention 1: Institutional Capacity to Coordinate the Community Safety Plan Implementation
Intervention 2: Obtain Buy-In
Intervention 3: Manage Factors Pushing Citizens into Criminal Pathways
Intervention 4: Serve Victims of Crime
Intervention 5: Manage the Environmental Factors that Cause Crime

Intervention 1: Institutional Capacity to Coordinate the Community Safety Plan Implementation

Effective and full-time coordination of the processes essential for the implementation of the Community Safety Plan is required. Coordination cannot be a part time responsibility. Haphazard, part-time coordination will cause role players to lose interest because of perceptions that they are not being taken serious

Intervention 2: Obtain Buy-In

This strategy evolved from an initiative of the provincial sphere of government and not from the governance and policy formulation mechanisms of UbuhlebezweLocal Municipality. Local government and Community Safety Forum members' management and policy formulation structures should be made aware of this intervention. The objective is to obtain buy in, support and the passing of relevant resolutions to enable implementation and resourcing.

Intervention 3: Manage Factors Pushing Citizens into Criminal Pathways:

Numerous factors, listed in the above tables, combine in a complex manner to cause crime and insecurity at Greater Ubuhlebezwe. These factors will need to be managed and addressed to improve safety and security. Youth are a

predominant factor in offending and victimisation. The focus should range from enhancing law enforcement to improving socio-economic opportunities, particularly of youth, and addressing specific vulnerability factors. The environmental factors are addressed separately as strategic objective 5.

Intervention 4: Serve Victims of Crime:

Victims of crime have specific needs. Various local service providers must seek to develop a clear understanding of the needs of victims and continuously develop interventions to meet these needs. Service providers must develop a shared understanding that victims need to be served and that their needs rather than those of service providers must be met. Immediate needs include the effective management of victims of rape the establishment of a shelter to provide comprehensive services to victims of crime, particularly gender crime, and the extension of victim empowerment services to all victims irrespective of gender.

Intervention 5: Manage the Environmental Factors that Cause Crime:

The focus of this intervention is to address the environmental factors that cause crime and insecurity. They are listed in the table above but include: increasing visibility, re-planning particularly of trust areas so that pathways are reduced, clearing bushes, improving the quality of roads and numbering houses. It is believed that if the Community Safety Plan coordinates the implementation of strategic interventions and activities within the above five intervention areas, UbuhlebezweLocal Municipality will become a safer area.

Strategic Objective 1: Create institutional capacity to coordinate and implement the Municipal Safety Plan.				
Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
Source dedicated capacity to coordinate the implementation of the Community Safety Plan	Identify personnel within the municipality Community Safety Division who are going to assist with public safety endeavors.	Ubuhlebezwe Municipality	Department of Community Safety & Liaison, CPF, Structures, SAPS, Municipal Traffic Police, RTI and Ubuhlebezwe Rapid Response Team	February 2018
	Train and capacitate the officials in their coordination role and on the Community Safety Plan.			
Ensure that the steering committee is appropriately	Implementation of the plan in consultation with SAPS			

Strategic Objective 1: Create institutional capacity to coordinate and implement the Municipal Safety Plan.

Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
constituted and fully functional and that it is able to lead initiatives to enhance levels of safety at UbhlebezweLocal Municipality.	Formalise the Community Safety Forum steering committee operating at municipal level relationship and work; officially launch the Community Safety Forum.	Ubuhlebezwe Municipality	Department of Community Safety & Liaison; SAPS ; Community Policing Forum	April 2018
	To support the Community Policing Forums in terms of resources that will enable them function efficiently and effectively.			

Strategic Objective 2: Obtain buy-in of the Community Safety Plan and resources to implement it from strategic role-players

Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
Build awareness of the Community Safety Plan among stakeholders and community members	Seek approval of the Community Safety Plan from governance structures with UbuhlebezweLocal Municipality	Ubuhlebezwe Municipality	Operation Sukuma Sakhe Strategic Partners	May 2018
	Develop and implement communication strategy to communicate the Community Safety Plan			
Secure multi-year budget from government and	Develop a comprehensive budget required to implement the Community Safety Plan.	Ubuhlebezwe Municipality	Operation Sukuma	July 2018

nongovernmental organisations to implement the Community Safety Plan.	Identify and approach government and non- government institutions to fund or resource the strategic interventions.		Sakhe Strategic Partners	
	Integrate the Community Safety Plan into the Integrated Development Plan.			
	Ensure that specific project activities are included in multiyear budgeting in terms of realization and implementation of the plan			
Performance Indicators	Council resolution & Budget.			

Strategic Objective 3: Address factors that pull individuals into offending behaviour				
Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
Ensure that children and youth (particularly male youth) complete school and reduce number of drop-outs.	Conduct a survey to clearly understand the reasons for learners dropping out of school.	Ubuhlebezwe Municipality	Operation Sukuma Sakhe Strategic Partners; SAPS	2018-2020
	Design an after-school programme to assist learners with school work, especially those experiencing difficulties.	Department of Social Development		
	Ensure that schools are safe.	Department of Education		

Strategic Objective 3: Address factors that pull individuals into offending behaviour				
Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
	Reward learners who excel and those who are improving.			
	Establish a school and learning assistance programme (provide school uniforms and materials to needy children).			
	Establish a bursary scheme for learners who want to study further.			
	Ensure that learning is taking place at school by addressing blockages.			
Ensure that local youth are kept busy through sporting, cultural and income generating activities.	Establish and maintain recreational facilities for children and youth. This includes sports clubs.	Department of Sports & Recreation; Ubuhlebezwe Municipality	Operation Sukuma Sakhe Strategic Partners; SAPS	2018-2020
	Introduce new sporting games such as rugby, cricket, softball, etc in townships.			
	Establish and maintain vacation clubs and activities for local youth and children.			

Strategic Objective 3: Address factors that pull individuals into offending behaviour				
Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
	Build youth skills development (income-generating projects) and participation in economic activities at Ubuhlebezwe Local Municipality.			
Address youth violence with specific focus on males and patriarchy as a factor in violence, particularly gendered crime.	Develop and implement programmes to re-orientate and empower local residents so that they are able to deal with issues relating to male emasculation, fatherhood, motherhood and parenting in general.	Ubuhlebezwe Municipality	Operation Sukuma Sakhe Strategic Partners; SAPS	2018 - 2020
	Empower males with alternative dispute resolution mechanisms.			
	Implement programmes that build self esteem of males.			
	Implement life orientation programmes for males at risk			
	Implement moral regeneration programme targeting churches.			
Improve community-police	Ensure that CPFs are established and fully functional.	SAPS; Ubuhlebezwe.Municipality	Operation Sukuma Sakhe	2018-2019

Strategic Objective 3: Address factors that pull individuals into offending behaviour				
Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
relations, with emphasis on women residing in rural areas	Address perceptions of police collusion and friendship with criminals.		Strategic Partners	
	Address perceptions of police inability to adequately and promptly respond to crime.			
	Ensure that SAPS enforces the law and is visible at different times of the day.			
Improve police visibility	Increase foot patrols of local neighborhoods by SAPS.	SAPS Sector Policing Forum (GKM Area)	SAPS, CPF, private security companies, traffic police and Community patrollers.	2018-2019
	Encourage community involvement in patrolling activities coordinated by SAPS in all neighbourhoods.			
	Increase the rate at which SAPS patrols neighbourhoods at night especially in areas that are not covered by security companies.			
	Private security companies to coordinate and support SAPS patrols of streets in suburban areas, smallholdings and commercial farms,			

Strategic Objective 3: Address factors that pull individuals into offending behaviour				
Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
	particularly during vulnerable times.			
	SAPS and private security companies to share information to inform preventative patrols, and share regular reports on outcomes of preventative patrols, security gaps and challenges identified during patrols.			
	Increase police patrols in trust areas, particularly at nights and early mornings when buses drop and collect local residents going to and from work.			
	Establish and support community patrollers.			
Performance Indicators	- Project implementation plan approved - Defined KPA and baseline per initiative. - Impact assessment reports			

Strategic Objective 4: Manage victims of crime				
Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
Provision of comprehensive services to meet needs of victims of crime.	Establish a shelter to provide residential care for victims of gender violence.	SAPS , Department of Justice and Constitutional Development, NPA	Department of Social Development, Ubuhlebezwe Municipality;	2018-2020
	Support victims of crime through all the stages of the criminal justice processes (reporting a crime, investigation, prosecution and integration of offender back into community).			
	Extend victim empowerment services to all victims, irrespective of gender.			
	Continuously improve the services provided to victims of crimes by conducting a survey to understand the needs of victims of crime, service receipt and gaps in meeting needs of victims in UbuhlebezweLocal Municipality.			
	Provide training in gender and cultural sensitivity, victim empowerment, Domestic Violence Act and the Sexual Offences Act to local service providers.			
	Establishment of Support Groups for all issues, depression			
Performance Indicators	Impact Assessment Report			

Strategic Objective 5: Manage the environmental factors that cause crime				
Strategic Focus Area	Activities	Leading Role Player	Other Role Players	Time Frame
Improve visibility at night, particularly in townships and rural areas of UbuhlebezweLocal Municipality.	Install street lights and mass lights where they do not exist.	Ubuhlebezwe Municipality	SAPS, CPFs, community development Workers.	2018-2020
	Increase total number of street lights and mass lights where they are in sufficient			
Improve visibility by clearing bushy areas	Regularly identify and de-bush open fields.	Ubuhlebezwe Municipality	CPFs and SAPS (police stations)	2018-2020
Improve road Safety	Maintenance of roads, especially secondary roads	Ubuhlebezwe Municipality	Traffic Police; RTI; SAPS	2018-20
	Reduce number of cars driving at high speed within UbuhlebezweLocal Municipality.			
	Reduce incidents of car spinning.			
	Monitor the taverns (off consumption) have a time limit.			
	Insufficient parking space			
Performance Indicators	Progress Reports			

Construction of Ubuhlebezwe Municipal Emergence Management Centre (Fire Station)

Ubuhlebezwe Local Municipality has been funded by Cooperative Governance and Traditional Affairs (COGTA) an amount of R9 000 000.00 to build Ubuhlebezwe Municipal Emergence Management Centre. The project is on progress and the current spending for this project is on 90%.

UBUHLEBEZWE ANIMAL POUND SERVICES AS PER KWAZULU NATAL POUND ACT NO. 3 OF 2006.

UBuhlebezwe Local Municipality is responsible for ensuring public and traffic safety within its municipal area of jurisdiction. It is also imperative to control livestock on public roads. The KZN Department of Cooperative Governance and Traditional Affairs (COGTA) have issued Circular No.20 of 2018 to municipalities to establish municipal pounds or to conclude a shared service level agreement with nearest municipalities to provide the animal pound service.

The municipality did respond to KZN Cogta that due to shortages of land and budget constraints we are currently unable to establish our own pound. It should be also noted that the land around uBuhlebezwe Municipality is mostly privately owned. However, the municipality does have pound bylaws that were gazetted on the 09th of February 2016, No 1602 Vol.10.

UBuhlebezwe Municipality has requested Dr.Nkosazane Dlamini Zuma Municipality to assist by sharing its Municipal animal pound services with uBuhlebezwe Municipality, that agreement was successful agreed upon. uBuhlebezwe Municipality is currently in the process of looking for appropriate land for animal pound services which is going to assist uBuhlebezwe communities in terms of job opportunities and achieving projects as per attached below table.

NONE BUDGETED PROJECTS TO BE ACHIEVED

NAME OF THE PROJECT	BUDGET	TARGET AREAS
Buying of land outside Ixopo Town	None	Outside Ixopo town
Employment of Animal Range Officers	None	All Wards
Outsourcing of Animal Doctors (Veterinarian)	None	Department of Agriculture
Buying of equipment and vehicles	None	Ixopo town
Buying of animal feed	None	Ixopo town

KEY CHALLENGES

- Inability to attract economic and investment opportunities to the urban area and to extend it to other areas of the municipality to ensure economic sustainability, due to aging and inadequate infrastructure.
- Private ownership of land makes it difficult to develop the town and attract investments.
- High levels of illiteracy means the majority of our community members are unemployable in the formal sector, therefore skilled employees come from outside the Municipality.

INTERVENTIONS

- In order to address some of the challenges experienced with our Local Economic Development. UBuhlebezwe Municipality, together with the Department of Trade and Industry, has developed a Business Retention & Expansion framework which seeks to find methods for retaining investment in the arear and possibly expanding business.
- UBuhlebezwe continues to develop its tourism routes. The focus of route development in UBuhlebezwe will be on a combination of a mountain/quad bike, hiking and drive route/s that traverse UBuhlebezwe and link different tourism products on-route. The development of a route could include a number of activities and destinations.

- Secure funding for the restoration of the section of line running from UMzimkhulu to Ixopo, which is of tremendous historical significance. And try to link rail activities to the Ubuhlebezwe route as a product on-route as well as to link rail activities to surrounding areas' rail activities.
- Ubuhlebezwe is also establishing visitor's information centre. This project includes the establishment of a one-stop facility for tourism information and orientation and the integration of the centre into the municipal systems and procedures
- The municipality will need to access privately owned land for the development of agriculture, commercial, tourism, manufacturing etc. hence Ubuhlebezwe is on a continuous land release programme.

SWOT ANALYSIS: SOCIAL AND LOCAL ECONOMIC DEVELOPMENT:

Strengths	Weaknesses
• It is relatively close to major cities and towns in the Province. • It is located between Africa's two great ports with excellent transport infrastructure. • A diverse and rich cultural heritage has potential broad international appeal. • High concentration of prime agricultural land in the hands of large commercial farmers. • Potential commercial farming areas. • Subtropical climate conducive to high agricultural yield. • High percentage of arable land. • LED unit is fully capacitated with an LED/Tourism Manager, LED/Tourism Officer and Business Licencing clerk. • Existing agricultural land. • Arts and craft potential. • Rare bird species.	• Roads and services need upgrading and regular maintenance to attract Tourists attractions and this requires high levels of commitment and resources from the Municipalities. • There is a huge backlog in the provision of basic services such as water, sanitation, electricity and housing, especially in the rural areas and informal settlements. • The municipality does not have readily access to land for development. • Concerns over the inability to maintain a relatively pristine environment necessary for successful tourism initiatives and further high-income residential developments. • The municipal area lacks formal economy and hence, lack of effective demand, inadequate infrastructure, insufficient business premises, inward and outward communication and marketing information. • Lack of reliable infrastructure such as roads, electricity and water especially in rural areas. • Poor communication due to poor infrastructure.

• Rail tourism – as the oldest narrow gauge garret in the world. • Close proximity to Pietermaritzburg, as the capital of the Province. • There are already existing community facilities such as schools, halls, clinics and houses/residential areas. • Most of our areas are already serviced with electricity.	• Local SMMEs are not geared to take advantage of emerging business and tender opportunities offered by government Departments and outsourcing opportunities by established business. • Lack of start-up capital and no frame-work for access to financial resources • Lack of access to adequate and appropriate services. • High poverty levels within the Municipality. • Equipment to practise farming is not sufficient. • Lack of training and skills development centres. • Steep fragmented topographic conditions resulting into isolated settlement pattern • Shortage of tourism, manufacturing, and construction sector development, which limits creation of employment opportunities. • Huge housing backlogs. • Lack of the programmes to support both formal and informal business sector development. • Existing education and skills development programmes are weak. • Lack of communication between the SMMEs and the established businesses. • Lack of health facilities in deep rural areas, people have to travel long distances to reach the nearest facility. • Underutilization of land unresolved land claims. • Lack of housing delivery and some of the existing ones are leaking. • Lack of co-ordination within government Departments. • There is no buying power for developments such as the Shopping Mall.
Opportunities • There is a scope for increasing employment opportunities in the agricultural, government, and informal sectors. The District Municipality and thus many district offices for various sector departments are located in Ixopo. • A number of housing projects and related infrastructure have been approved for implementation, as part of the current IDP. • There is MIG funding allocated for Ubuhlebezwe which helps the municipality with improved infrastucture. • There are opportunities to diversify agricultural activities. • There are opportunities to expand the markets such as arts and craft and tourism. • The growth and development of up and coming Contractors due to the upgrading of roads that is currently taking place at Ixopo and development of low-cost, middle income and high incomes housing projects that will take place in the near future, as per the current IDP. • The formation of Ubuhlebezwe Business Forum focussing on all the economic sectors is likely to provide the required impetus to economic growth within Ubuhlebezwe municipal area.	Threats • Concerns with the proposed rural housing projects and the ability of the infrastructure to cope. • HIV/AIDS represents a serious economic threat throughout the area. HIV/AIDS is a major concern, as it has begun to visibly impact on labour productivity. • The general lack of communication, networking and linkages between businesses is a matter for concern, as a result of which, the emerging enterprises are not being integrated into the local mainstream economy. • Lack of co-ordination and alignment amongst all public and private sector stakeholders in the local economy of Ixopo, in particular, cripples the local economy. • Skilled people prefer working in big cities due to the underdevelopment of Ubuhlebezwe. • Crime capitalises on many existing social ills within the municipal area.

• Natural attractions and rare bird species provides an opportunity to attract special interest tourists to the area. • The expansion of the rail tourism industry can provide tourists with an experience, which is unique to the Ubuhlebezwe region. • Sector Departments have proposed services to be rendered in the Town of Ixopo.	
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Municipal Financial Viability and Management

CAPITAL FUNDING AND EXPENDITURE TO ADDRESS SERVICE DELIVERY :

The municipality adopted a forward planning strategy wherein all procurement for the services required for capital projects is done a year prior the implementation year of such projects. This assists in eliminating delays that may be due to procurement processes. It also gives enough time to make corrective measures timeously should any unforeseen delay occur.

Funding Capital Budget: Capital budget is largely financed through conditional grants from National Government as well as provincial Government. The municipality correspondingly finances some of the capital projects based on available own revenue generated.

a summary of funds received, spent and variance for capital grants:

S 71(1) (f) ALLOCATION RECEIVED AND ACTUAL EXPENDITURE ON THOSE ALLOCATIONS							
Allocations	Original Budget 2021/2022	Adjusted Budget 2021/2022	Actual Received YTD	Actual Expenditure - April 2022	Expenditure YTD- 2022	Unspent Y T D	% Expenditure Against allocation
Financial Management Grant	1,920,000.00	1,920,000.00	1,920,000.00	45,532.96	1,648,669.68	271,330.32	86%
Electrification - DOE	10,000,000.00	8,000,000.00	8,000,000.00	759,317.46	8,000,000.00	-	100%
Library Grant and Library Grant - Cyber	242,000.00	242,000.00	242,000.00	-	242,000.00	-	100%
Community Library Services Grant	935,000.00	935,000.00	935,000.00	73,954.95	935,000.00	-	100%
MIG	28,262,000.00	32,262,000.00	32,262,000.00	1,499,590.87	21,376,461.70	10,885,538.30	66%
EPWP	2,131,000.00	2,131,000.00	2,131,000.00	184,518.00	1,617,763.27	513,236.73	76%
Title Deeds Restoration Programme		-	100,000.00	-	-	100,000.00	0%
Led Grant		1,000,000.00	1,000,000.00	160,998.00	535,946.20	464,053.80	54%
					-		
TOTAL	43,490,000.00	46,490,000.00	46,590,000.00	2,723,912.24	33,819,894.65	12,234,159.15	73%

- Projects indicated in order of prioritization for 2021/2022 financial year

CAPITAL BUDGET SUMMARY		
Capital Expenditure by Asset Class/Sub-class	Original Budget 2021/2022	Final Adjusted Budget 2021/22
Infrastructure INT	350,000.00	350,000.00
Infrastructure MIG	9,451,107.69	8,639,123.58
Community Assets INT	539,820.94	-
Community Assets MIG	1,786,991.31	R4,220,550.66
Community Halls INT	50,000.00	-
Community Halls MIG	13,423,901.14	13,373,640.92
Buildings MIG	-	-
Buildings INT	11,500,000.00	18,100,000.00
Vehicles		-
Other Equipment	885,000.00	235,000.00
Computer and IT Equipment INT	220,000.00	260,690.00
Computer and IT Equipment MIG	3,600,000.00	2,028,684.84
Office Furniture	1,990,000.00	1,640,000.00
Intangible	711,000.00	720,000.00
Land	492,000.00	-
		-
Total Expenditure	44,999,821.08	49,567,690.00

Capital Expenditure by Asset Class/Sub-class	SOURCE OF FUNDING	Final Adjusted Budget 2021/2022	MTD ACTUAL	RETENTION 2020-21 VAT EXCL	Year To Date 2021-22 VAT EXCL	Year To Date 2021-22 VAT INCL	Percentage Spent VAT EXCL	Percentage Spent VAT INCL
Infrastructure INT		550,000.00	-	-	192,807.41	199,791.02	35%	36%
Infrastructure MIG		11,625,329.58	571,167.27	628,286.08	7,191,615.85	8,270,358.23	62%	71%
Stuarts Drive Phase Two	MIG	1,153,265.62	-	87,261.50	1,002,839.75	1,153,265.71	87%	100%
Commercial Road Phase 1	MIG	7,159,745.11	571,167.27	497,066.90	5,648,178.37	6,495,405.13	79%	91%
Mdibaniso Road W14	Int	200,000.00			200,000.00	200,000.00	100%	100%
Moliva Road (ward 1)	Int	50,000.00		-	23,477.39	26,999.00	47%	54%
madinda road (ward 3)	Int	50,000.00		-	34,400.00	34,400.00	69%	69%
Bhekisisa Road (ward 6)	Int	50,000.00		-	29,460.00	29,460.00	59%	59%
Ntakama Access Road	MIG	548,701.90		43,957.68	326,674.00	375,675.10	60%	68%
KwaMiya Road (ward 7)	Int	50,000.00	-	-	23,080.00	26,542.00	46%	53%
KwaDladla to Nkoneni Road (ward 11)	Int	50,000.00		-	29,990.00	29,990.00	60%	60%
Nokwena Road (ward 13)	Int	50,000.00		-	26,600.02	26,600.02	53%	53%
Hholo Road (ward 13)	Int	50,000.00	-	-	25,800.00	25,800.00	52%	52%
Hlongwa Roads (ward 3)	MIG	2,147,067.74		-	91,024.15	104,677.77	4%	5%
Mdabu access (ward 12)	MIG	616,549.21	-	-	122,899.58	141,334.52	20%	23%
Community Assets INT		-						
Community Assets MIG		4,035,577.00	391,060.50	72,020.00	574,334.73	577,661.94	14%	14%
Mleyi Sportsfield	MIG	4,035,577.00	391,060.50	72,020.00	574,334.73	577,661.94	14%	14%
Nonkwenkwane Sportfield (Ward 3)	MIG		-			-		
Community Halls INT		-	-	-	-		#DIV/0!	#DIV/0!
Community Halls MIG		13,397,142.92	220,264.79	2,001,800.72	11,178,507.95	12,855,284.14	83%	96%
Mariathal Hall/Mandilini Hall	MIG	4,314,237.64		659,071.90	3,709,379.18	4,265,786.06	86%	99%
St Nicholas Hall	MIG	4,684,668.09	92,726.93	708,340.27	3,895,789.27	4,480,157.66	83%	96%
Chibini Hall	MIG	4,398,237.19	127,537.86	634,388.55	3,573,339.50	4,109,340.43	81%	93%
Public Toilets	Int		-					
Buildings		18,100,000.00	886,217.56	179,584.70	9,993,076.47	11,492,037.94	55%	63%
Revamping of Municipal Building	Int	16,600,000.00	886,217.56		8,688,728.39	9,992,037.65	52%	60%
Disaster Management Centre	Int	1,500,000.00	-	179,584.70	1,304,348.08	1,500,000.29	87%	100%
Vehicles		-						
Other Equipment		235,000.00	-	-	99,746.70	107,234.21	42%	46%
Fire suppression	Int		-			-		
6X Brush cutters	Int	160,000.00	-		49,916.70	57,404.21	31%	36%
3x Turnstyle Gates	Int		-			-		
Security Gates	Int		-			-		
Fencing , fairview and Old Gym	Int		-			-		
configured /refrigerated 12m traffic cone	Int		-			-		
Metal Detectors		25,000.00						
Emergency Items	Int	50,000.00			49,830.00	49,830.00	100%	100%
Wheelie bins	Int		-			-		
Computer and IT Equipment INT		260,690.00	-	-	180,690.00	188,535.00	69%	72%
Computer and IT Equipment MIG		3,203,948.84	-	-	186,124.11	214,042.73	6%	7%
Laptops	Int	148,390.00			128,390.00	128,390.00	87%	87%
Cameras *3	Int	30,000.00	-			-	0%	0%
Video Machine With Tripod	Int	62,300.00	-		52,300.00	60,145.00	84%	97%
Biometric Scan	Int	20,000.00	-			-	0%	0%
High Mast Lighting	MIG	3,203,948.84	-		186,124.11	214,042.73	6%	7%
Office Furniture		2,640,000.00	787,940.14	-	937,484.88	1,072,407.61	36%	41%
Plastic Chairs-Halls(Amazabeko)*400	Int	100,000.00	-		38,000.00	38,000.00	38%	38%
4x Microwave Ovens	Int	20,000.00	-		4,346.09	4,998.00	22%	25%
4x Fridges	Int	60,000.00	-	-	12,172.17	13,998.00	20%	23%
Aircondition unit(X12 Units)	Int	150,000.00			95,026.48	109,280.45	63%	73%
Municipal Building Furniture	Int	2,200,000.00	762,562.00		762,562.00	876,946.30	35%	40%
Machinery and equipment - fire equipment	Int	110,000.00	25,378.14		25,378.14	29,184.86	23%	27%
Intangible	Int	620,000.00	-	-	-	-	0%	0%
Financial Management System (MSCOA)	Int	110,000.00	-			-	0%	0%
GIS software	Int	210,000.00	-			-	0%	0%
eLearning Solution	Int		-			-		
Software licenses	Int	300,000.00	-			-	0%	0%
Land	Int	-	-	-	-	-		
Land Acquisition(Mariathal)	Int		-			-		
Transfer station	Int		-			-		
Total Expenditure		54,667,688.34	2,856,650.26	2,881,691.50	30,534,388.10	34,977,352.81	56%	64%
MIG Expenditure		32,261,998.34	1,182,492.56	2,702,106.80	19,130,582.64	21,917,347.04	59%	68%
Internal Expenditure		22,405,690.00	1,674,157.70	179,584.70	11,403,805.46	13,060,005.78	51%	58%
Total Expenditure		54,667,688.34	2,856,650.26	2,881,691.50	30,534,388.10	34,977,352.81	56%	64%

UBUHLEBEZWE LOCAL MUNICIPALITY					INVESTMENT REGISTER FOR APRIL 2022															
Insitution	Acc No	Acc Type	Maturity Date	Interest Rate (% pa)	Balance Per Statement 1-Apr	(Bank charges)	(Withdrawals)	Deposits	Month End Interest Earned	Balance Per Statement 30-Apr	Month End Interest Accrued	Interest Accrued To date	Earned Interest To date	Balance Per General Ledger 30-Apr	Difference	Interest income received				
ABSA Bank - 21M	2080309987	call account	6/30/2022	5.29	21000000.00	-	-	-	-	21,000,000.00	91,307	146,090.95	0.00	21,000,000.00	-	91,306.85				
ABSA Bank - 36m	9356939209	Call Account		4.60	12,863,083.95	- 130.00	- 6,000,000.00	-	107,997.53	6,970,951.48	2,807	2,807.47	1,000,322.44	6,970,951.48	-	102,792.58				
First National Bank - Equit. Share	62 1438 9598 8	Call Account		2.40	293,507.62	-	-	-	660.59	294,168.21	-	-	19,221.27	294,168.21	-	660.59				
First National Bank - Sangcwaba Housing	62 24815621 8	Sangcwaba Housing		2.40	745,167.67	-	-	-	1,590.37	746,758.04	-	-	12,839.88	746,758.04	-	1,590.37				
First National Bank - Equit. Share	74879892154	2 Months - Fixed Deposit	16-Aug	4.08	-	-	-	-	-	-	-	-	63,064.22	-	-	-				
First National Bank - Equit. Share	62895356113	Tittle deeds	30-Jun	2.40	101,983.92	-	-	-	222.13	102,206.05	-	-	1,804.72	102,206.05	-	222.13				
First National Bank - Equit. Share	62873993060	Call Account housing		3.85	29,246.57	-	-	-	98.56	29,345.13	-	-	863.39	29,345.13	-	98.56				
NED Bank	7881076763/154	92 Days - Fixed Deposit	1-Jul	4.45	-	-	-	-	-	-	-	-	-	-	-	-				
NED Bank	7881076763/157	1 Day - Fixed Deposit	1-Jul	4.45	-	-	-	-	-	-	-	-	-	-	-	-				
NED Bank	7881076763/158	95 Days - Fixed Deposit	4-Oct	4.45	-	-	-	-	-	-	-	-	231,643.84	-	-	-				
NED Bank	7881076763/164	95 Days - Fixed Deposit	12-Apr	4.40	20,462,811.16	- 20,697,152.39	-	234,341.23	0.00	-	-	-	234,341.23	0.00	-	27,134.24				
Ned Bank	7881076763/165	152 Days - Fixed Deposit	13-Jun	5.20	26,000,000.00	-	-	-	-	26,000,000.00	111,123.29	407,452.06	-	26,000,000.00	-	111,123.29				
NED Bank	7881076763/159	6 Months - Fixed Deposit	12-Jan	5.00	-	-	-	-	-	-	-	-	666,027.41	-	-	-				
NED Bank	7881076763/160	6 Months - Fixed Deposit	30-Mar	4.85	-	-	-	-	-	-	-	-	601,267.12	-	-	-				
NED Bank	7881076763/161	3 Months - Fixed Deposit	7-Jan	4.39	-	-	-	-	-	-	-	-	231,167.32	-	-	-				
NED Bank	7881076763/162	Call Account		3.65	1,012,133.97	-	-	-	3,452.40	1,015,586.37	-	-	15,586.37	1,015,586.37	-	3,452.40				
NED Bank	7881076763/163	63 DAYS	7-Feb	4.55	-	-	-	-	-	-	-	-	86,387.67	-	-	-				
NED Bank	7881076763/166	91 Days - fixed deposit	12-Jul	5.15	-	-	-	20,697,152.39	-	20,697,152.39	55,485.38	55,485.38	-	20,697,152.39	-	55,485.38				
NED Bank	7881076763/118	Notice Account		3.50	395,414.08	- 10,800,000.00	- 14,000,000.00	-	24,704.97	3,620,119.05	-	-	67,703.98	3,620,119.05	-	24,704.97				
STD Bank - Equit. Share new	06873027 6 -004	3 Months - Fixed Deposit	30-Nov	4.23	-	-	-	-	-	-	-	-	396,426.83	-	-	-				
STD Bank - Equit. Share	068730276 - 001	Retail/Wholesale Call Deposit	25-Jul	1.30	129,684.99	-	-	-	189.73	129,874.72	-	-	1,449.10	129,874.72	-	189.73				
STD Bank - Equit. Share	068730276 - 008	3 Months - Fixed Deposit	15-Jul	2.00	16,299.28	-	-	-	35.26	16,334.54	-	-	248.89	16,334.54	-	35.26				
STD Bank - Equit. Share	068730276 - 018	1 Month - Fixed Deposit	23-Sep	4.17	-	-	-	-	-	-	-	-	102,352.29	-	-	-				
STD Bank - Equit. Share	068730276 - 019	1 Month - Fixed Deposit	5-Jul	4.10	-	-	-	-	-	-	-	-	8,481.39	-	-	-				
STD Bank - Equit. Share	068730276 - 020	2 Month - Fixed Deposit	6-Sep	4.20	-	-	-	-	-	-	-	-	107,364.46	-	-	-				
STD Bank - Equit. Share	068730276 - 021	4 Month - Fixed Deposit	9-Nov	4.70	-	-	-	-	-	-	-	-	411,797.26	-	-	-				
STD Bank - Equit. Share	068730276 - 022	2 Month - Fixed Deposit	27-Sep	4.38	-	-	-	-	-	-	-	-	75,513.70	-	-	-				
STD Bank - Equit. Share	068730276 - 023	2 Month - Fixed Deposit	8-Nov	4.20	-	-	-	-	-	-	-	-	107,912.42	-	-	-				
STD Bank - Equit. Share	068730276 - 024	3 Month - Fixed Deposit	24-Jan	4.48	-	-	-	-	-	-	-	-	-	-	-	-				
STD Bank - Equit.share	068730276 -025	2 Month - Fixed Deposit	9-Jan	4.18	-	-	-	-	-	-	-	-	-	-	-	-				
STD Bank - Equit. Share	068730276 - 026	2 Month - Fixed Deposit	9-Mar	4.74	-	-	-	-	-	-	-	-	411,589.87	-	-	-				
STD Bank - Equit.share	068730276-027	6 Months - Fixed Deposit	6-May	5.18	25,000,000.00	-	-	-	-	25,000,000.00	-	-	-	25,000,000.00	-	-				
Std Bank - Equit.share	068730276-031	91 DAYS	30-Jun	5.15	20,000,000.00	-	-	-	-	20,000,000.00	-	-	-	20,000,000.00	-	-				
STD Bank - Equit.share	068730276-028	3 Month - Fixed Deposit	11-Apr	4.50	15,374,441.29	- 15,546,929.88	-	-	172,488.59	0.00	-	-	172,488.59	0.00	-	172,488.59				
STD Bank - Equit.share	068730276-030	113 DAYS	30-Jun	4.96	26,823,387.13	-	-	-	-	26,823,387.13	-	-	-	26,823,387.13	-	-				
STD Bank - Equit.share	068730276-029	4 Month - Fixed Deposit	24-May	5.08	18,207,443.84	-	-	-	-	18,207,443.84	-	-	-	18,207,443.84	-	-				
STD Bank - Equit.share	068730276-032	2 Month - Fixed Deposit	13-Jul	5.10	-	-	-	15,374,441.29	-	15,374,441.29	-	-	-	15,374,441.29	-	-				
					188,544,605.47	-130.00	-53,044,082.27	50,071,593.68	545,781.36	186,027,768.24	260,722.99	611,835.86	5,027,865.66	186,027,768.24	-	591,284.94				
NEDBANK	1214909418	Current Account	30-Apr		14,981,323.29	-	-	-	-	873,957.24			14,069.00	873,957.24		-				
First National Bank	52 5524 1619 4	Current Account	30-Apr		647,085.51	-	-	-	1,295.34	862,252.57			59,644.06	862,252.57		1,295.34				
Cash and Cash Equivalent					204,083,014.27	-130.00	-53,044,082.27	50,071,593.68	547,076.70	187,763,978.05	260,722.99	611,835.86	5,087,509.72	187,763,978.05	-	592,580.28				

The municipality has short term investments totaling R186 027 768.24 and cash on hand of R1 736 209.81 in its current account as at 30 April 2022.

- The municipality's cost coverage is 25 months with an estimated fixed cost of R7.3 million per month.

Indigent Policy

Ubuhlebezwe Municipality adopted an indigent policy which seeks to address social ills within the municipality by supporting indigent households as required by legislation. The municipality offers free basic services in the form of, free basic electricity, refuse removal and exemption from payment of property rates. The municipality further budgets for social programmes that capacitate unemployed youth, persons with disabilities as well as SMME's.

The purpose of the indigent policy is to ensure:

- The provision of basic services to the community in a sustainable manner, within the financial and administrative capacity of the Council; and
- To provide procedures and guidelines for the subsidization of basic service charges to its indigent households, using the Council's budgetary provisions received from Central Government, according to prescribed policy guidelines.

Criteria for indigent qualification

There are 76 registered indigents in the 2021/22 indigent register, the process of registering for 2022/23 will be done at the beginning of the financial year.

To qualify for indigent supports the following criteria must be met:

- Households were verified total gross monthly income of all occupants over 18 years of age does not exceed a total R 3 960,00 or an equivalent of two (2) state pensions.
- Subsidized services may include refuse removal and property rates.
- Only households where the account holder or property owner has applied as indigent, and whose application has been approved shall qualify for the above concessions.
- For a household to qualify for subsidies or rebates on the major service charges, the registered indigent must be the full-time occupant of the property concerned, and if not also the owner of the property concerned, may not own any other property, whether in or out of the municipal area. The property value will be assessed in line with the Municipal Property Rates. In the event of recognized polygamous customary marriages the applicant should provide property registration documents (title deed/lease agreements) for each property.
- All households that are child headed, even if they are below eighteen (18) years of age, are eligible to apply for the indigent support.
- Households must formally apply for relief on the prescribed documentation and satisfy the qualifying criteria/principles determined by the Council.
- The status of indigent is conferred for a period of not more than twelve months after which re-application must be made.

Indigent policy and number of indigent households benefited in the past three years to be included to the IDP

- 2021/22 - 76
- 2020/21 – 86
- 2019/20 – 56

• Indigent Support for three years

	2020/2021	2021/2022	2022/2023
RATES	R 1 102 500.00	R 1 661 714	R 1 738 153
REBATES	R 1 433 250.00	R 9 551 044	R 9 837 575
ELECTRICITY	R 1 141 608.35	R 1 500 000	R 1 650 000
REFUSE	R 165 375.00	R 51 950	R 51 000

Revenue Enhancement Strategy

Ubuhlebezwe Municipality developed a revenue enhancement strategy. The strategy is aimed at addressing revenue collection challenges experienced as well as enhancing revenue through exploring other avenues of revenue collection.

Municipal property development is part of the revenue enhancement strategy, which will result in an increase in property rates. A process of hiring of community hall has also been put in place. LED – financing of smme’s for local economic development and job creation. These strategies are already being implemented, and this is work in progress, awaiting to see the impact it has in the next financial year.

The municipality also took an initiative/relief to encourage customers to pay and has also launched a door-to-door campaign to implement the enhancement strategy and this forms part of monthly reporting to the finance committee.

There are no plans to write-off debts due to the application of the above-mentioned strategies.

• DEBT MANAGEMENT

Municipal's consumer debt position for the last three years:

2019	34 101 775
2020	57 173 355
2021	61 164 690
2022 (9 Months, ending 30 April 2022)	66 543 981

It must also be noted that the municipality implemented a new valuation roll effective from 1 July 2018 which also resulted in an increase in property values thereby increasing overall debt on rates. A huge amount of debt is sitting beyond 120 days of age.

+ 80% of our debt relates to rates. The prescribed period to write off a debt for rates is 30 years and in terms of the MSA (SECTION 96) , the Accounting Officer is tasked with the responsibility of ensuring that he collects all money that are due and payable to the municipality. We try to ensure that we comply with these prescripts and that is why we also have a revenue enhancement strategy in place which has seen our collection double in the last 4 months. We also do account for provision for bad debt in our AFS to demonstrate the estimate/ probability that we may not collect based on current collection trends.

Age analysis as at 30 April 2022

Month End	Mun	Item	Detail	0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 - 150 Days	151 - 180 Days	181 Days - 1 Year	Over 1 Year	Total -
M09	KZN434	1100	Debtors Age Analysis By Income Source									
		1200	Trade and Other Receivables from Exchange Transactions - Water	0	0	0	0	0	0	0	0	0
		1300	Trade and Other Receivables from Exchange Transactions - Electricity	0	0	0	0	0	0	0	0	0
		1400	Receivables from Non-exchange Transactions - Property Rates	2,628,066	2,002,572	2,013,757	1,807,925	2,187,162	1,599,818	5,444,306	9,832,784	63,067,840
		1500	Receivables from Exchange Transactions - Waste Water Management	0	0	0	0	0	0	0	0	0
		1600	Receivables from Exchange Transactions - Waste Management	559,019	478,685	357,481	427,888	444,906	354,575	1,854,768	3,893,870	8,371,192
		1700	Receivables from Exchange Transactions - Property Rental Debtors	317,282	12,548	2,382	7,972	-5,705	-2,411	75,098	870,569	1,277,737
		1810	Interest on Arrear Debtor Accounts	0	0	0	0	0	0	0	0	0
		1820	Recoverable unauthorised, irregular or fruitless and wasteful Expenditure	0	0	0	0	0	0	0	0	0
		1900	Other	5,049	7,225	3,905	3,680	2,896	48,789	17,901	21,315,461	21,404,905
		2000	Total By Income Source	3,509,416	2,501,030	2,377,525	2,247,466	2,629,258	2,000,771	7,392,073	35,912,685	66,543,981
		2100	Debtors Age Analysis By Customer Group									
		2200	Organs of State	1,136,337	1,940,942	952,571	950,872	970,778	1,166,672	4,378,956	14,185,883	25,683,011
		2300	Commercial	742,244	533,593	453,263	436,446	415,348	378,220	1,919,275	10,902,064	15,780,453
		2400	Households	1,541,170	1,403,447	1,353,459	1,307,226	1,283,450	1,287,400	6,946,472	21,684,003	36,806,626
		2500	Other	1,089,666	623,049	618,232	601,237	359,683	668,479	1,647,371	10,243,867	15,851,584
		2600	Total By Customer Group	2,809,416	4,252,713	3,377,525	3,295,781	3,029,259	3,500,771	14,892,073	22,015,816	66,543,981

Summary of Debtors per Category

Government	R 25 683 011
Business	R 15 780 453
Households	R 36 806 626
Other	R 15 851 584
Total	R 66 543 981

Collection rate as at 30 April 2022 was at 73,99%

2021-2022 Collection Rate											
	M T D										Y T D
	July	August	September	October	November	December	January	February	March	April	Total
Receipts	717,370.76	697,551.89	710,838.03	1,636,129.57	866,710.93	2,217,808.61	4,163,026.81	1,020,835.20	1,392,502.69	1,369,341.61	14,792,116.10
Rates	1,949,331.62	1,947,648.75	1,947,648.75	1,945,137.45	1,945,137.45	1,946,284.20	1,946,284.20	1,946,284.20	1,946,284.20	1,946,284.20	19,466,325.02
Collection Rate	36.80%	35.82%	36.50%	84.11%	44.56%	113.95%	213.90%	52.45%	71.55%	70.36%	75.99%
Receipts	101,275.86	98,477.91	100,353.60	230,982.99	122,359.18	313,102.38	159,430.77	144,117.91	196,588.62	193,318.81	1,660,008.03
Refuse	296,123.71	296,131.55	296,139.39	295,255.39	295,095.94	295,430.52	295,111.62	295,286.75	292,094.47	295,014.89	2,951,684.23
Collection Rate	34.20%	33.25%	33.89%	78.23%	41.46%	105.98%	54.02%	48.81%	67.30%	65.53%	56.24%
Receipts	25,318.96	24,619.47	25,088.40	57,745.74	30,589.79	78,275.59	39,857.69	36,029.48	49,147.15	48,329.70	415,001.97
Rentals	13,607.01	13,607.01	36,906.88	40,468.48	40,658.48	41,017.52	43,870.63	45,349.03	51,815.76	52,387.50	379,688.30
Collection Rate	186.07%	180.93%	67.98%	142.69%	75.24%	190.83%	90.85%	79.45%	94.85%	92.25%	109.30%
Total Rec	843,965.58	820,649.27	836,280.03	1,924,858.30	1,019,659.90	2,609,186.58	4,362,315.27	1,200,982.59	1,638,238.46	1,610,990.12	16,867,126.10
Total Billing	2,259,062.34	2,257,387.31	2,280,695.02	2,280,861.32	2,280,891.87	2,282,732.24	2,285,266.45	2,286,919.98	2,290,194.43	2,293,686.59	22,797,697.55
Total Rate	37.36%	36.35%	36.67%	84.39%	44.70%	114.30%	190.89%	52.52%	71.53%	70.24%	73.99%

The municipality recently appointed a debt collector in January 2022 financial year in order to address the collection rate challenges with a revised scope which extends up to the attachment of property.

Supply Chain Management

The SCM Unit is fully capacitated with no vacant posts. A demand management plan is developed and is in line with the budget and SDBIP. The SCM Policy was developed and approved by council.

The SCM Policy is aligned to the MFMA, PPPF and SCM Regulations. The policy speaks to the BBBEE and does not add any other points in procuring goods and services other than the prescribed points. There were no material SCM findings reported by the office of the auditor general for the financial year ending 30 June 2021 and the finding resulted in irregular expenditure in the previous years have been resolved.

The SCM policy is attached as an Annexure.

Alignment between Procurement Plan and SDBIP

The Municipal SDBIP and Procurement Plan are developed at the same time and approved by Council concurrently, to ensure alignment of the two documents. The performance plan is then monitored by SCM and reported on monthly to the Finance Committee, and thereafter to Council. Municipal Departments and Council are then able to detect challenges early and find ways to overcome them. Quarterly reporting in the SDBIP also reflects budget expenditure, which is also a detection method on expenditure and performance.

Challenges in the Unit:

- Location of the Municipality is far from bigger towns where goods and services are easily available.
- Lack of adequate skills within the locality for specialized services.

Functionality of Bid Committees:

Bid Committees are functional, the Municipal has functional Bid Specification, Bid Evaluation and Bid Adjudication committees. The timeframes for the sitting of these committees is dependent on the procurement plan which contain dates for when projects should commence.

Five days after tender closing, the Bid Evaluation sits, minutes of this meeting are then submitted to the Bid Adjudication Committee and to the Accounting Officer for appointment.

Bid Processing:

- 90 days turnaround time for Bids of R200 000+ to be finalized from the closing date of tender.
- 60 days turnaround time for Bids of R30 000 to R199 999 to be finalized from the closing date of tender
- 6 days turnaround time for Quotations less than R30 000 to be finalized from the closing date of the quotation.

FINANCIAL VIABILITY	FORMULA	Financial Year 2020/21	Financial Year 2021/22
Cash / Cost Coverage Ratio (Excl. Unspent Conditional Grants)	((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, Provision for Bad Debts, Impairment and Loss on Disposal of Assets)	$\frac{155\,713\,214}{11\,589\,526}$ = 13 months	$\frac{185\,059\,281}{8\,511\,349}$ = 21 months
Current Ratio	Current Assets / Current Liabilities	$\frac{198\,779\,773}{31\,304\,777}$ = 6,35 : 1	$\frac{257\,483\,343}{36\,525\,509}$ = 7,05 : 1
Capital Expenditure to Total Expenditure	Total Capital Expenditure / Total Expenditure (Total Operating expenditure + Capital expenditure) × 100	$\frac{43\,233\,897}{230\,921\,096}$ = 18,72%	$\frac{27\,605\,380}{128\,007\,628}$ = 21,57%
Net Debtors Days	((Gross Debtors - Bad debt Provision)/ Actual Billed Revenue)) × 365	$\frac{57\,280\,062 - 11\,355\,155}{25\,798\,397}$ = 588 Days	$\frac{61\,477\,653}{22\,977\,698}$ = 984 Days
Collection Rate	(Gross Debtors Closing Balance + Billed Revenue - Gross Debtors Opening Balance - Bad Debts Written Off)/Billed Revenue x 100	$\frac{25\,612\,604}{30\,261\,103}$ =84,64 %	$\frac{26\,995\,289}{22\,797\,698}$ =118,41 %
Remuneration as % of Total Operating Expenditure	Remuneration (Employee Related Costs and Councillor's Remuneration) /Total Operating Expenditure x100	$\frac{94\,529\,316}{187\,687\,199}$ = 18,40%	$\frac{71\,537\,852}{128\,007\,698}$ =55,89 %

• Budget and Treasury Office and the Preparation of Annual Financial Statements

Budgeting and the preparation of annual financial statements are both done in-house with no use of consultants. Key personnel posts at BTO are filled. The staff turnover rate is largely on the junior posts which are filled within a month after resignation.

Loans and Borrowings:

There are no loans and borrowings

Financial Plan:

PURPOSE

- The purpose of this document is to outline the comprehensive multi-year financial plan that will ensure long-term financial sustainability for the municipality.
- A multi-year financial plan is essential to ensure that the municipality continues to implement its mandate effectively without impairing its capital base. It will also enable the municipality to move towards self-sufficiency in meeting the growing demands of service delivery.

BACKGROUND

- A financial plan is prepared for a period of at least three years, however it is preferred that it should be for over a period of five or more years
- A multi-year financial plan is prepared to ensure financial sustainability of the municipality, paying particular attention to the municipality's infrastructure requirements.
- It is also an important component of the municipality's Integrated Development Plan.
- A prudent multi-year financial plan identifies and prioritizes expected needs based on the municipality's Five-year Integrated Development Plan and details estimated amounts of funding from various sources
- The multi-year financial plan will also ensure that the municipality has greater financial health and sustainability, making it easier to collaborate on projects with other levels of government and various public and private stakeholders. This will further enhance the ability of the municipality to have access to more financing, funding and grants.

FINANCIAL OVERVIEW OVER 3 YEARS

Own revenue which is property rates and service charges and other internal generated funds is expected to increase as follows: for 2020/21 R 27,936,088; for 2021/22 R 41,358,708 and for 2022/23 R 45,137,064. This is attributed to the revenue enhancement strategy that the municipality has put in place.

The municipality is growing and as such, service delivery costs will be increasing. The municipality currently has no vacant funded posts and is intending on filling all the proposed posts, so that it can effectively affect service delivery to the community. We anticipate total operating budget to increase as follows: R 231 073 096 for 2020/21, R 186,553,545 for 2021/22 and R 192,014,131 for 2022/23

The table below presents the three-year municipal budget

Operating Budget	Original Budget 2020/2021	Original Budget 2021/2022	Original Budget 2022/2023
Total Operational Expenditure	171 894 413	186 553 545	205 806 875
Total Capital Budget	59 178 683	44 999 821	43 329 000
TOTAL APPROVED BUDGET	231 073 096	231 553 366	249 235 875

FINANCIAL STRATEGY FRAMEWORK

- Ubuhlebezwe Municipality is a developing and growing municipality striving for service delivery excellence. Therefore many challenges are faced with regards to financial planning and are ever changing due to the dynamic setting of local government
- The priority for the municipality, from the financial perspective is to ensure viability and sustainability of the municipality. The multi-year financial plan and related strategies will therefore need to address a number of key areas in order to achieve this priority. These strategies are detailed below:

Revenue Enhancement Strategy

- To seek alternative sources of funding;
- Expand income base through implementation of new valuation roll;
- The ability of the community to pay for services;
- Identification and pursuance of government grants;
- Tightening credit control measures and debt collection targets;
- Improve customer relations and promote a culture of payment;
- Realistic revenue estimates;
- The impact of inflation, the municipal cost index and other cost increases; and
- The creation of an environment which enhances growth, development, and service delivery.

Asset Management Strategy

- *The implementation of a GRAP compliant asset management system.*
- *Adequate budget provision for asset maintenance over their economic lifespan.*
- Maintenance of asset according to an infrastructural asset maintenance plan.
- Maintain a system of internal control of assets to safeguard assets; and
- Ensure all assets owned and/or controlled except specific exclusions are covered by insurance.

Financial Management Strategies

- To maintain an effective system of expenditure control including procedures for the approval, authorization, withdrawal, and payment of funds.
- Preparation of the risk register and application of risk control;

- Implement controls, procedures, policies and by-laws to regulate fair, just and transparent transactions;
- Training and development of senior financial staff to comply with prescribed minimum competency levels;
- Implement GRAP standards as gazette by National Treasury; and
- Prepare annual financial statements timeously and review performance and achievements for past financial years.

Operational Financing Strategies

- Effective cash flow management to ensure continuous, sufficient and sustainable cash position;
- Enhance budgetary controls and financial reporting;
- Direct available financial resources towards meeting the projects as identified in the IDP; and
- To improve Supply Chain Management processes in line with regulations.

Capital Financing Strategies

- Ensure service delivery needs are in line with multi-year financial plan;
- Careful consideration/prioritization on utilizing available resources in line with the IDP;
- Analyse feasibility and impact on operating budget before capital projects are approved;
- Determine affordable limits for borrowing;
- Source external funding in accordance with affordability;
- Improve capital budget spending; and
- Maximizing of infrastructural development through the utilisation of all available resource.

Cost-Effective Strategy

- Invest surplus cash not immediately required at the best available rates;
- Restrict capital and operating expenditure increases in relation to the inflation rate taking into consideration the macro economic growth limit guideline and municipal cost increases.
- To remain as far as possible within the following selected key budget assumptions:
- Provision of bad debts of at least 20%;
- Overall cost escalation to be linked to the average inflation rate;
- Tariff increases to be in line with inflation plus municipal growth except when regulated;
- Maintenance of assets of at least 6% of total operating expenditure;
- Capital cost to be in line with the acceptable norm of 18%;
- Outstanding external debt not to be more than 50% of total operating revenue less government grants; and
- Utilisation of Equitable Share for indigent support through Free Basic Services

Measurable Performance Objectives for Revenue

- To maintain the debtors to revenue ratio below 10%;
- To maintain a debtors payment rate of above 85%;
- To ensure that the debtors return remain under 60 days; and
- To keep the capital cost on the Operating Budget less than 18%.

Financial Management Policies

The purpose of financial policies is to provide a sound environment to manage the financial affairs of the municipality. The following are key budget related policies:

Tariff Policy – the policy prescribes the procedures for calculating tariffs. This policy is required in terms of Section 74 of the Local Government Municipal System Act, Act 32 of 2000;

Rates Policy – a policy required by the Municipal Property Rates Act, Act 6 of 2004. This policy provides the framework for the determination of rates;

Indigent Support Policy – to provide access to and regulate free basic services to all indigents;

Budget Policy – this policy set out the principles which must be followed in preparing a Medium-Term Revenue and Expenditure Framework Budget. It further ensures that the budget reflects the strategic outcomes embodied in the IDP and related strategic policies.

Asset Management Policy – the objective of the policy is to prescribe the accounting and administrative procedures relating to property, plant and equipment;

Accounting Policy – the policy prescribes the basis of presentation of the Annual Financial Statements in accordance with the Generally Recognized Accounting Practices and Accounting Standards;

Supply Chain Management Policy – this policy is developed in terms of Section 11 of the Municipal Finance Management Act, Act 56 of 2003. The principles of this policy is to give effect to a fair, equitable, transparent, competitive and cost effective system for the procuring of goods and services, disposing of goods and selecting of contractors in the provision of municipal services

Subsistence and Travel Policy – this policy regulates the reimbursement of travelling and subsistence cost to officials and councillors attending official business

Credit Control and Debt Collection Policy – this policy provides for credit and debt collection procedures and mechanisms to ensure that all consumers pay for the services that are supplied.

Investment and Cash Management Policy – this policy was compiled in accordance with the Municipal Investment Regulation R308 and ensures that cash resources are managed in the most efficient and effective manner possible.

Short-term Insurance Policy – the objective of the policy is to ensure the safeguarding of Council's assets

- **REVENUE FRAMEWORK**

In order to serve the community and to render the services needed, revenue generation is fundamental to financial sustainability of every municipality.

The reality is that we are faced with developmental backlogs and poverty, challenging our revenue generation capacity. The requests always exceed the available funds. This becomes more obvious when compiling the municipality's annual budget.

Municipalities must table a balanced and more credible budget, based on realistic estimation of revenue that is consistent with their budgetary resources and collection experience.

The revenue strategy is a function of key components such as:

- Growth in town and economic development;
- Revenue enhancement;
- Achievement of above 90% annualized collection rate for consumer revenue;
- National Treasury guidelines;
- Approval of full cost recovery of specific department;
- Determining tariff escalation rate by establishing/calculating revenue requirement; and
- Ensuring ability to extent new services and recovering of costs thereof

The South African economy is slowly recovering from the economic downturn and it will still take some time for municipal revenues to increase through local economic growth.

- **GRANT FUNDING**

- The Division of Revenue Act contains allocations from National and Provincial, which allocations are recognized as government grants and factored as follows over the medium term:
- The Equitable share allocation to the local sphere of government is an important supplement to existing municipal revenue and takes account of the fiscal capacity, fiscal efficiency, developmental needs, extent of poverty and backlogs in municipalities.
- Municipal Infrastructure Grant allocation which caters for the infrastructure backlogs within Ubuhlebezwe Municipality.
- Municipal Systems improvement Grant allocation which caters for the improvement in Municipal Systems and ensuring that issues of public participation are adhered to as legislated
- Other Provincial, COGTA and any other grants in kind allocations which cater for specific projects for that particular year.

- **TARIFF SETTING**

- Ubuhlebezwe Municipality derives its revenue from the provision of services such as property rates and refuse removal. A considerable portion of the revenue is also derived from grants by national governments as well as other minor charges such as traffic fines, interests from investments and rentals.
- As in the past, increase cost primarily driven by the Consumer Price Index (CPIX), dictates an increase in the tariffs charged to the consumers and the ratepayers. It therefore follows that all the tariffs will have to be increased by a percentage in line with the forecasted CPIX estimated at estimated 6.3 for 2017/18, 5.4% for 2018/19, 5.2% 2019/20, 4,9% 2020/21 and 5,7% 2021/22.
- It is realised that the ability of the community to pay for services rendered is also under tremendous pressure and that the economic outlook for the near future require everybody to make sacrifices.

- **DEBTORS**

- Debtors with the age of ninety days (90) plus, constitute 75,41% of the total debtors book as at 30 April 2022.
- The debtor's book constitutes 13% of the total municipal budgeted revenue.

Collection rate was 63% in the 2018/19 financial year, 71% in the 2019/20 financial year, 58,84% in the 2020/21 financial year and 73.99 % at 30 April 2022.

- AUDIT OPINIONS**

YEAR	AUDIT OPINION
2012/2013	Clean Audit
2013/2014	Clean Audit
2014/2015	Clean Audit
2015/2016	Clean Audit
2016/2017	Unqualified Audit Opinion
2017/2018	Qualified Audit Opinion
2018/2019	Qualified Audit Opinion
2019/2020	Qualified Audit Opinion
2020/2021	Unqualified Audit Opinion with Matters

- Skills Shortage at BTO:**

Skills Shortage in the Budget and Treasury Office is in the Revenue Collection Unit, which limits the Municipality's ability to generate its own revenue. The Municipality has engaged the services of a debt collector to assist with revenue collection.

- Use of Consultants:**

Ubuhlebezwe always tries to limit the use of Consultants, primarily for financial preservation but also to capacitate our internal staff, by giving them the opportunity to do the work themselves.

- Municipal Assets and Infrastructure**

The municipality adopted an assets management policy which addresses accounting, safekeeping and maintenance of municipal assets. Furthermore, the municipality develops a maintenance plan every year which emanates from the annual asset conditional assessment as prescribed by GRAP. The municipality furthermore keeps an updated asset register for all municipal assets, which is reconciled monthly. The assets register addresses, costs, depreciation, acquisitions and disposed assets. Assets are only disposed through a council resolution and through a public auction.

- Repairs and Maintenance**

The budget for Repairs and maintenance for the year 2021/22 is R4 135 856. The amount is 5% of the total capital budget. The municipality is aware of the norm which is 8%, however the resources are limited. In order to increase the percentage of repairs and maintenance, the municipality does not outsource repairs and maintenance. Furthermore, the municipality has budgeted for plant so as to reduce the costs of plant hire. Effectively, the cost of repairs would at least be close to the 8% norm due to cost cutting measures and alienating third parties.

Financial Year	Actual Budget Spent
2019-20	R208 199 726
2020-21	R139 133 046
2021-22 (7 Months, ending 31 January 2022)	R 111 079 547

• **Maintenance Plan**

An Asset Maintenance Plan was prepared for the following types of Infrastructure Assets:

• **Municipal Roads**

(i) Sealed Roads

(ii) Unsealed (Gravel) Roads

• **Municipal Buildings and Community Facilities**

(i) Office Buildings

(ii) Halls

(iii) Sport-fields

• **Financial Ratios**

The municipality has cost coverage of 7 months, as at 31 January 2022, which is calculated as follows:

Cash and cash equivalents = R 159 208 027

Unspent Grants = R 3 494 813

Fixed monthly costs = R 44 544 995

The ratio therefore is 79.16:1

• **Loans / borrowings and grant dependency**

The municipality is still grant dependent.

Total Budgeted Revenue R 167 729 708

Total own Revenue R 41 358 708

Total Grants Revenue R 126 371 000

Grant dependency is at 43%

- **The municipality does not have borrowings. The municipality has not yet received a report from the bankers on its credit worthiness.**

• **Expenditure Management**

Financial Year	2018/2019	2019/2020	2020/2021	2021/2022 as at January 2022
Budget	157 105 657,90	165 376 482,00	231 899 061,00	241 581 821,00
Actual	133 067 643,80	140 071 204,00	173 554 072,00	111 079 546,83
% Spent				45,98%

CHALLENGES AND SWOT ANALYSIS FOR FINANCIAL MANAGEMENT:

Challenges and Interventions	
Challenges	Intervention
mScoa data strings alignment	Requested PT to assist with the alignment of segments on 6.3 chart
Lack of Funds	Revenue enhancement strategies are being implemented
Confirmation unspent conditional grants with no movement	Escelated the issue to Cogta to ascertain the way forward.

Municipal Financial Viability and management SWOT Analysis

STRENGTHS	WEAKNESSES
BTO is now fully functionally with the ff units:	- Delays in SCM processes
- SCM Unit Unit	- Unbundling of infrastructure assets
- Budget and Reporting Unit	
- Asset Management Unit	
- Revenue management Unit	
- Expenditure management Unit	
OPPORTUNITIES	THREATS
- Funding of capital projects through internally generated income	Low collection revenue rate
	Incorrect addresses for customers
	Inflating of prices by suppliers

Good Governance and Public Participation

- Batho Pele Policy alignment with the municipal policies**

The Batho Pele Policy, Service Delivery Charter and Standards, Service Delivery Improvement Plans were adopted by Council in December 2018. Annually one or two Batho Principles are chosen for discussion as the last staff meeting of the year, to ensure that the Policy is continuously being workshopped with staff, especially new employees.

The Service Charter and Standards have been printed and are distributed to our community members so that they can always be aware of the type of service they should be receiving and what processes to follow if that service is not rendered efficiently. The Batho Pele principles are displayed around the Municipality and have been workshopped with staff members at a Staff meeting of December 2021.

SERVICE DELIVERY PRIORITIES:

PRIORITY	CHALLENGE	INTERVENTION
CAPITALISING ON THE AGRICULTURAL SECTOR	The most predominant sector within Ubuhlebezwe is Agriculture, however, currently, there are not enough initiatives in place to grow this sector.	The Municipality has given the year 2021/22 and 2022/23 the theme: Going Green , focusing more on the Agriculture sector as a Catalyst for unlocking the local economy. We have started supporting schools that are doing Agriculture as a subject with Equipment and agricultural feed.
STRATEGIC INFRASTRUCTURE DEVELOPMENT TO ATTRACT INVESTORS.	Ubuhlebezwe does not have many tourism facilities or business developments that would attract investors, mainly due to unavailability of land and aging infrastructure.	The Municipality has purchased land and is currently raising funds to develop this land. One portion of land has been earmarked for High income housing which will be called Golf Course Housing Estate and another for multi purpose activities including a Petrol station with shops and sports facilities. The Municipality aims to also identify areas even within rural wards, secondary and tertiary nodes, that can be developed in a more modern manner with Malls, Centres , sporting facilities, etc
Job Creation	As a rural municipality, one of the challenges is low education levels, which leads to high unemployment in the formal sector for the highest percentage of our population.	The Municipality has shifted its focus to skilling and funding cooperatives and individuals, who have ventured into business. The Municipality also funds students to pursue education at Tertiary institutions, however those who are can not take this route, are encouraged to start skills based businesses and we are providing various skills trainings, followed by funding where the applicants qualify.

Operation Sukuma Sakhe (OSS)

OSS structures are functional which assist in the integrated approach for interventions and services. All programmes and projects are discussed and prioritized in the OSS structures. War Rooms have been re-established and launched in all wards following the 2021 elections.

Operation Sukuma Sakhe is provincial programme that was founded on the premises of taking government to the people in a coordinated manner”

The primary clients of Operation Sukuma Sakhe are the most vulnerable groups within the households and in communities such as women, children, youth and people with disabilities, that is why Operation Sukuma Sakhe is a driving force of the entire programmes aimed at servicing the need of the vulnerable groups. All government Departments, local municipality, Business, Civil society, NGO,CBO,FBO and community members are mobilized to contribute to service delivery in an integrated manner through operating within the warrooms.

All the needs identified within these vulnerable groups are presented to the warrooms, and then the warrooms refers them directly to the relevant Departments for immediate response.

“A warroom refers to a physical space where coordinating task team at ward level provides a direct link to the community coordinates profiling and integrates service delivery.”

Ubuhlebezwe Municipality has launched warrooms in all 14 wards that are currently functional, most warrooms are branded, furnished and have signages to direct communities.

District Development Model:

Ubuhlebezwe Municipality is responsible for the functionality of the Governance, State Capacity and Institutional Development Cluster , whose main focus areas are:

- Develop and manage the programme of the Governance and Administration
- Continuously promote and enforce a culture of good governance and accountability in the Municipal Administration; Cluster;
- Report to the Technical Cluster on the impact of all Governance and Administration Cluster programmes;
- Ensure the alignment of G&A Provincial Programme of Action with the Provincial and National G&A Programme of Action;
- Monitor the impact of all District G&A Cluster programmes that have been implemented in the District;

Meeting Schedule:

CALENDER FOR 2022

MONTH	TECHNICAL HUB	POLITICAL HUB	GOVERNANCE
JANUARY	-	-	
FEBRUARY	-	-	
MARCH	15	24	08/03/2022
APRIL	-	-	
MAY	-	-	10/05/2022
JUNE	14	23	07/06/2022
JULY	-	-	
AUGUST	-	-	10/08/2022
SEPTEMBER	20	29	13/09/2022
OCTOBER	-	-	11/10/2022
NOVEMBER	-	-	08/11/2022
DECEMBER	06	12	

- **Inter governmental relations (IGR)**

In terms of the Municipal Systems Act No. 32 of 2000, all municipalities should exercise their executive and legislative authority within the constitutional system of co-operative governance in the Constitution S41.

Ubuhlebezwe is one of the five (5) municipalities within Harry Gwala District Municipality. There are five (5) portfolios which sit quarterly and coordinated by the Sisonke District. There are also Mayoral and Municipal Manager's Forums that sit on a regular basis. The municipality also participates in the provincial structure where Municipal Heads gets invited to and various presentations are made in relation to municipal activities, such as Back to Basics.

The Mayor and Municipal Manager participate in the MuniMec, Premier's Coordinating Forum, Provincial Municipal Manager's Forum. The Municipal Manager is the strategic head of IGR, assisted by the Communications Officer of operational duties.

Our Directors and Managers are also part of the various District Forums such as the CFO's Forum, LED Forum and Planners Forums. We also as Ubuhlebezwe host the IDP Representative Forums wherein all sector departments are invited to present and discuss their plan.

Strategic pronouncements for National and Provincial structures become part of the Agenda for the IGR structures where implementation and progress of them is monitored . Each Municipality is given and opportunity to present at these structures and recommendation are made based on best practices.

IGR reports are then presented to MANCO, incorporated into the Agenda of the relevant portfolio committees and are tabled to Council for information sharing and Council resolution on matters

CIRCULAR 88 Monitoring Tool:

The Department of COGTA has introduced a Monitoring tool for Municipalities which indicated the MFMA Circular No. 88 indicators applicable to Municipalities. Ubuhlebezwe is compliant in the completion and submission of the Template to COGTA .

Circular 88 Template is an Annexure to the IDP.

- **The functionality of Ward Committees**

Ubuhlebezwe Municipality reviewed a Policy on Ward Committee Election and Operation with an aim of establishing its ward committees. The election model adopted in Ubuhlebezwe is a sectorial representation model.

In Ubuhlebezwe Municipality new ward committees establishment process was rolled - out from February 2022, following the local government elections. The official launch of the ward committee structures will be taking place in the near future. The established process in Ubuhlebezwe has been conducted in compliance with pieces of legislation that makes legal provisions for the elections and operations of ward committees which are;

- Sections 72 to 78 of the Structures Act,
- Chapter 4 of the Municipal Systems Act 32 of 2000
- The Constitution of the republic of South Africa
- An adopted Policy in Ward Committee Election and Operation.

Ward Committees functionality assessment in Ubuhlebezwe is conducted on quarterly bases. The assessment is done as per criteria proposed by the National Cogta Public Participation Unit, which is aimed at improving; sustaining and monitoring ward committee functionality. The criterion focuses on six functionality indicators namely:

- Number of ward committee meetings held
- Number of meetings chaired by Ward Councillor
- Percentage of attendance
- Number of community meetings held
- Number of sectorial reports submitted
- Number of ward reports submitted to the municipality

The Ward Committee Structure have been launched in all 14 wards as follows:

WARD 1

NO.	NAME AND SURNAME	SECTOR
1.	Chiya Nozipho	Business
2.	Hadebe Zibonele	Agriculture
3.	Dlamini Mlungisi	Youth and Education
4.	Mpumpa Mngqobi	Arts & Culture
5.	Nene Nokulunga	Sports
6.	Manci Phumzile	Senior Citizens & Religious
7.	Zulu Babhekile	Women & Civil Society
8.	Mdladla Denis	Men & Traditional Leadership
9.	Tenza Emmerencia	Disability
10.	Dlamini Jabulani	Transport & Safety

WARD 2

WARD 2

NO.	NAME AND SURNAME	SECTOR
1.	Tenza Domonica	Business
2.	Enerst Mjwaraa	Agriculture
3.	Dlamini Nkosisifikile	Youth & Education
4.	Ngidi Siyabonga	Arts & Culture
5.	Dlamini Bongani Petros	Sports
6.	Mbhele Zamubuhle	Senior Citizens & Religious
7.	Shezi Ntombenhle Patricia	Women & Civil Society
8.	Maduna Sydney	Men & Traditional Leadership
9.	Vacant	Disability
10.	Bunting Brenda	Transport & Safety

WARD 3

NO.	NAME AND SURNAME	SECTOR
1.	Gebashe Mbongeni	Business
2.	Nzuza Nokuzola	Agriculture
3.	Msomi Ndumiso	Youth & Education
4.	Koza Reginald	Arts & Culture
5.	Shezi Bonginhlaha	Sports
6.	Thusi Moses	Senior Citizens & Religious
7.	Bheki Dlamini	Men & Traditional Leadership
8.	Mtolo Jalile Beatrice	Women & Civil Society
9.	Thusi Khulekani	Disability
10.	Lugaju Msizi	Transport & Safety

WARD 4

NO.	NAME AND SURNAME	SECTOR
1.	Hadebe Alex Bongani	Business
2.	Mazibuko Zandile	Agriculture
3.	Jama Phumla	Youth and Education
4.	Tyhaliti Zanele	Arts & Culture
5.	Dlamini Nhlakanipho	Sports
6.	Dlamini Cosmos	Senior Citizen & Religious
7.	Mthembu Nkosinathi	Men & Traditional Leadership
8.	Dlamini Philisiwe	Women & Civil Society
9.	Biyase Nhlanhla	Disability
10.	Dlamini Sitha	Transport and Safety

WARD 5

NO.	NAME AND SURNAME	SECTOR
1.	Dlamini Zanele	Business
2.	Ndlovu Nelisiwe	Agriculture
3.	Mayeza Kwanele	Youth & Education

4.	Bhengu Zinhle	Arts and Culture
5.	Dlamini Msizi	Sports
6.	Mkhize Zweliyahintsha	Senior Citizen and Religious
7.	Ngcongo Bhekizazi	Men & Traditional Leadership
8.	Mghobhozi Bancamisile	Women and Civil Society
9.	Msomi Mbhekiseni	Disability
10.	Mkhize Bheki	Transport and Safety

WARD 6

NO.	NAME AND SURNAME	SECTOR
1.	Mbanjwa Tholithemba	Business
2.	Ngubane Jay Khonzekhaya	Agriculture
3.	Mkize Babongile	Youth and education
4.	Khumalo Nonhlanhla	Arts a culture
5.	Mngoma Kholeka	Sports
6.	Duma wendy Zandile	Senior Citizen & Religious
7.	Khumalo Mdingiswa	Men & Traditional Leadership
8.	Ngcongo Charity	Women and Civil Society
9.	Mkhize Bonginkosi	Disability
10.	Ngubane Thembinkosi	Transport and Safety

WARD 7

NO.	NAME AND SURNAME	SECTOR
1.	Business	Business
2.	Agriculture	Agriculture
3.	Youth and education	Youth & education
4.	Arts a culture	Arts and Culture
5.	Sports	Sports
6.	Senior Citizen & Religious	Senior Citizens & Religious
7.	Men & Traditional Leadership	Men & Traditional Leadership
8.	Women and Civil Society	Women & Civil Society
9.	Disability	Disability
10.	Transport and Safety	Transport and safety

WARD 8

NO.	NAME AND SURNAME	SECTOR
1.	Vezie Protus	Business
2.	Mzizi Bunyebezwe	Agriculture
3.	Sithole Lindokuhle	Youth & Education
4.	Nzuza Nane	Arts & Culture
5.	Shange Bongekile	Sports
6.	Shozi Lethiwe	Senior Citizens & Religious
7.	Zuma Buyisile	Women and Civil Society
8.	Mchunu Mlungisi	Disability
9.	Ndwendwe Johanes	Transport & Safety
10.	Mbele Bonginkosi	Men & Traditional leadership

WARD 9

NO.	NAME AND SURNAME	SECTOR
1.	Mhlongo Bonginkosi	Agriculture
2.	Shange George	Youth and Education
3.	Zuma Fezeka	Arts and culture
4.	Mnyandu Sthandiwe	Sports
5.	Dludlu Thembelani	Senior Citizens & Religious
6.	Dlamini Thembinkosi	Women and Civil Society
7.	Shandu Victory	Disability
8.	Nncwabe nkululeko	Transport and Safety
9.	Mazibuko Beauty	Men & Traditional Leadership
10.	Mhlongo Goodman	Agriculture

WARD 10

NO.	NAME AND SURNAME	SECTOR
1.	Dlamini Sifundo	Business
2.	Dlamini Nolundi	Agriculture
3.	Mlitwa Sizwe	Youth and Education
4.	Khanyase Bagabisile	Arts and Culture
5.	Phungula Khanyisani	Sports
6.	Dlamini Zoe	Senior Citizens & Religious
7.	Silangwe Sizeni	Women and Civil Society
8.	Khanyile Sandile	Disability
9.	Kunene Khayelihle	Transport and Safety
10.	Mnguni Mandlayezulu	Traditional Leadership

WARD 11

NO.	NAME AND SURNAME	SECTOR
1.	Jili Linda	Business
2.	Keswa Mduduzi	Agriculture
3.	Dweku Bongeka	Youth and Education
4.	Bekwa Ntombekhaya	Arts and Culture
5.	Msiya Thokozani	Sports
6.	Ndlovu Hlengiwe	Senior Citizens & religious
7.	Jili Promise	Women and Civil Society
8.	Mbhele Bonisiwe	Disability
9.	Zulu Sifiso	Transport and Safety
10.	Zulu Wilbert	Men & Traditional Leadership

WARD 12

NO.	NAME AND SURNAME	SECTOR
NO. 1.	Shazi Busiso	Business
2.	Miyale Andrias Dunisani	Agriculture
3.	Miyale Savenkosi	Youth and Education
4.	Mkhize Theobald Lngelo	Arts and Culture
5.	Mgongo Selhlanhla	Sports
6.	Dlamini Mborisoani	Senior Citizen & Religious
7.	Ntshini Nokuthula	Women and Civil Society
8.	Miyale Gaele	Disability
9.	Shabalala Lindelani	Transport & Safety
10.	Shazi Busiso	Men & Traditional Leadership
10.	Nkontwane Anastacia	Senior citizens and religious

WARD 13**WARD 14**

NO.	NAME AND SURNAME	SECTOR
1.	Ngubane Patrick	Business
2.	Hlangu Mandlenkosi	Agriculture
3.	Khambule Sinenhlanhla	Youth & Education
4.	Radebe Siphamandla	Arts & Culture
5.	Shabane Sphephelo	Sports
6.	Mchunu Duduzile	Women & Civil Society
7.	Dlamini Mzokhona	Disability
8.	Mjwara Bonginhlanhla	Transport & safety
9.	Gwamanda Sweebert	Men & Traditional Leadership
10.	Nhlangulela Thoko	Senior citizen & Religious

**IDP STEERING
COMMITTEE:**

An IDP Steering committee has been formed ,Chaired by the Municipal Manager. The Member of the Committee are as follows:

DEPARTMENT	NAMES	POSITION
Corporate Services	Ms P luswazi	Director: Corporate Services
	Mr LS Hlophe	Manager : HR
Budget & Treasury	Mrs M Mbatha	Assistant CFO
	Mr L Makhaye	Manager : Budget & Treasury
Infrastructure, Planning & Development	Mr S Mkhwanazi	Director IPD
	Ms T. Mthembu	Manager : Housing & Planning
Social Development	Mrs NC Mohau	Director : Social Development
	Mr N.H Mkhize	Manager : LED
Office of the MM	Mr GM Sineke	Municipal Manager
	Ms Z Khumalo	Manager IDP/PMS

- **Involvement of Amakhosi within the municipality**

Amakhosi form part of Council and have been allocated to Portfolio Committees as per the recommendations made by the MEC for Co-operative Governance and Traditional Affairs. Amakhosi are part of the Strategic Planning Sessions and prior to doing Public Consultations, the Municipality presents its programs to the Traditional Leaders.

- **Council**

The Speaker is the Chairperson of the municipal council, he makes sure that the council adheres to the code of conduct and standing rules of order. The Speaker presides over the meetings of council and ensures that council meets quarterly. The office of the speaker monitors the functionality of the ward Committees as per yardstick prescribed by Cogta. The Office launched the Ward Committees as it is through these committees as structures to enhance participatory democracy. Ward committee's sit quarterly as per Ubuhlebezwe schedule of meetings adopted by council. The speaker oversees to the capacity building of ward committees.

The Council (headed by the Speaker) together with the Executive Committee (chaired by the Mayor) are the 2 decisive structure within the organisation and have 3 (three) portfolio Committees reporting thereto. Portfolio Committees, chaired by Exco members are aligned to the core functions of the existing departments, namely the Social Development; the Administration and Human Resources; and the Infrastructure, Planning and Development Committees. The Finance Committee also formulated by Council is chaired by the Mayor and deals with financial management issues focusing on compliance reporting, budgeting, income and expenditure, systems and procedures, revenue enhancement etc.

Additional to that is the Audit and the Oversight/ MPAC Committee reporting directly to Council and the sub-committee, the Local Labour Forum reporting to the AHR Portfolio Committee.

The mentioned committees provide structural reporting to various levels to ensure extensive interrogation before such is tabled before council or Exco and also to ensure proper monitoring and oversight over the performance of departments.

- **COUNCILLORS**

Political governance within Ubuhlebezwe Municipality is comprised of 27 (twenty seven) Councillors with 14 of such being Ward Councillors and the remaining being PR Councillors with affiliated parties being the ANC, IFP, EFF, DA and independent Councillors, with the majority being that of the ANC.

- **POLITICAL DECISION TAKING**

Decisions are taken through Committee meetings where reports with recommendations are prepared and tabled by relevant Heads of Departments, and decisions are made and endorsed by majority of members present which is 50% +1. The decisions taken are captured in a decision Circular circulated to all Departments immediately after the sitting of the meeting, and it is the responsibility of the Risk and Compliance Officer and Internal Audit Unit to ensure that those decisions are implemented.

- **ADMINISTRATIVE GOVERNANCE**

The Municipal Manager as the accounting officer is the administrative head responsible for the implementation of organisational goals in line with the national key performance areas namely, Municipal Transformation and Organizational goals; Basic Service Delivery; Local Economic Development; Municipal Financial Viability and Management; and lastly Good Governance and Public Participation.

The Municipal Manager provides leadership and direction through effective strategies, in order to fulfill the objectives of local government which are provided for in the Constitution of the Republic of South Africa, and any other legislative framework that governs local government.

At Ubuhlebezwe Municipality we uphold the values of integrity and honesty, promoting a culture of collegiality throughout the municipality by delegating duties and rewarding excellence. We also strongly adhere to the Employment Equity policies and ensure that our staff complement has a fair representation in gender and race.

- **COMMITTEES AND COMMITTEE PURPOSES**

The Ubuhlebezwe Municipality is supported by a Committee System, with Portfolio Committees.

The Municipality has multi-party Portfolio Committees, being, the Administration, Human Resources and Finance; Community and Social Development; Planning and Infrastructure Committees. The aforementioned committees assist the Executive Committee in policy development and monitoring to accelerate service delivery, as well as the oversight of strategic programmes and projects.

Committees (other than Exco) and Purposes of Committees	
Municipal Committees	Purpose of the Committee
Administration, Human Resources and Finance	The Administration, Finance and Human Resources Portfolio Committee's function is to oversee the Administration, Communications and Information Technology; Finance and Budgeting; and all human resources related issues.
Community and Social Development	The Community and Social Development Committee oversees all general community services e.g. Protection Services i.e. Safety and Security as well as other municipal services e.g. Education, Health, Welfare and Social services, Sports and Recreation, Heritage etc
Planning and Infrastructure	The Planning and Infrastructure Committee oversees the following components Planning and Building Control, Housing and Infrastructure.
Municipal Public Accounts Committee (MPAC)	The Municipal Public Accounts Committee was established and fully functional. The Committee meetings are held on a quarterly basis. The National Treasury guideline for establishment of Municipal public Accounts Committees (MPAC) states that, MPAC must develop its work programme annually and link such programme to the overall planning cycle of Council and conclude with the evaluation of the annual report and recommendations to Council when adopting Oversight Report on the Annual Report. The committee has evaluated the Annual Report for the 2014/2015 financial year during February 2016.
MANCO	MANCO is the committee comprising of all HOD's, Chaired by the Municipal Manager. MANCO meetings are held weekly.

Table 48: Committees (other than Exco) and Purposes of Committees

A Council adopted Public Participation Strategy

Ubuhlebezwe Municipality took an initiative to develop and adopted the Public Participation Strategy with implementation Plan in 2008, whilst the Public Participation Policy has been reviewed and adopted by Council in October 2021.

The optimistic aim of developing the community Participation Strategy in Ubuhlebezwe was to change the situation in as far as enhancing community participation in the municipal area. The rationale behind uBuhlebezwe Municipality

putting community participation on its strategic and operational agenda is because Section 152 (1) (e) of the Constitution of the Republic of South Africa states that one of the objectives of local government is to encourage the involvement of communities and community organizations in the matters of local government. The implementation plan incorporated in the strategy has been reviewed in 2021/22 financial year to match the current situation.

Communication Strategy

Ubuhlebezwe Municipal has an adopted Communications Strategy, this communication strategy is a critical element to building local government long term sustainability. It is only through communication that customer and municipal expectations can be clearly articulated and understood by all relevant parties. Communication is a two-way process and involves community participation, which is enshrined in our constitution and municipal systems act. The communication process should facilitate alignment between municipal goals and community expectations. Furthermore, is also only through communication that the relationship between the municipality and its customer can be enhanced. Effective communication is a process of conveying the right message to the right person or people in the right manner and at the right time. Relevant communication media could be in a form of the following:

Internal staff Workshops/dialog

Conducting internal staff workshops to obtain ideas and mechanisms that would be assisting in improving revenue collection could be a starting point towards a successful revenue enhancement strategy. Workshops are important forms of communication when properly facilitated and managed. They allow for challenge and discussion and, if well attended and properly promoted, are able to stimulate awareness quickly and cost-effectively.

Radio

Radio is ubiquitous and yet it is personal; this is its great strength. However, unless there is a popular local radio station aimed at a local listenership, its use will be very limited, as radio is best suited for more general communication at regional, provincial, and national levels.

Community theatre

The use of drama to confront and offer solutions to social problems and to motivate changing attitudes and patterns of behavior community theatre is used as a communication tool for popular education, community organisation, and development. Effective community drama with an element of comic as a communication medium could prove to be entertaining, yet successful.

Audiovisual/video presentations on bill boards

Audiovisuals are a powerful form of communication, since they are made up of a sequel of pictures arranged in logical order that are reinforced by a supportive text and appropriate music and sound effects. Audiovisual communications provides a relatively inexpensive way of communicating with large audiences, the message is

consistent, and presentation does not depend on a high level of skill. Audiovisual presentations can be made using either photographic transparencies or digital images. Their principal advantage is the dynamic support they can offer to a multimedia communication programme.

Social Media

In this day and age of technology, the Municipality has ensure that it is not left behind with the times. uBuhlebezwe has an active social media presence where the latest news and updates are published. The interaction for the Social media pages are assisting the Municipality to understand its community and be able to reach out to them in real time

Pamphlets

Pamphlets have the advantage of being relatively inexpensive to produce and easy to distribute.

Pamphlet should have little copy and maximum use should be made of graphics and illustrations. Therefore, for pamphlets to be effective, the reader should have some prior knowledge or a felt need for knowledge on the subject. In view of the complex perceptions people have toward water management, conservation, delivery, and payment, it is recommended that this communication medium be used only once a reasonably high level of awareness of the issues involved has been attained. Pamphlets would then provide an appropriate medium for reinforcing positive messages and for supplementing knowledge

Posters

The ideal use of posters is to remind people of something that they already know, or to heighten their Interest in something about which they have some knowledge. Therefore, use of posters to effect behavior change should be restricted to reinforcing what is already known.

Public meetings

Public meetings are best suited for disseminating information, in other words for providing one-way communication and they therefore fulfill a very limited role in development communications, which require a free two-way flow of information. Other limitations include the following.

- ☐ Public meetings are easily 'hijacked' by dissident elements.
- ☐ Public meetings allow for limited debate only and can easily get out of hand.
- ☐ Divergent views may not be expressed because people are often reluctant to voice their concerns or their views in public for fear of criticism or ostracism.
- ☐ Many people do not like or are too shy to speak in public and so their views are never aired.
- ☐ Public meetings are largely impersonal and therefore it is difficult to ensure personal commitment to any particular course of action.

• Performance Management System

The municipality has developed a comprehensive performance management system in accordance with Chapter 6 of the Municipal Systems Act of 2000 Planning and Performance Regulations of 2001. The Municipality has a Performance Management Framework and the organisational scorecard (more details in Section H). This framework set out:

- The requirements that the UBuhlebezwe Municipality's OPMS will need to fulfil, ○ The principles that must inform its development and subsequent implementation, ○The preferred performance management model of the Municipality,
- The process by which the system will work,
- The delegation of responsibilities for different roles in the process and
 - A plan for the implementation of the system

All Section 54 and 56 managers have signed their Employment Contracts as well as Performance Agreements.

- **Internal Audit**

The Internal Audit Activity (IAA) is in place and fully functional. The Municipality appointed the Manager: Internal Audit in December 2018, currently, the unit comprises of two Internal Auditors, Risk and Compliance Officer and a vacant position for an Internal Audit Trainee. The Internal Audit Activity has been fully functional for more than 5 years and in terms of section 165 of the Municipal Finance Management Act, the IAA has developed a risk based audit plan and an audit program for the current year.

The risk based audit plan for the current was approved by the Audit and Performance Audit Committee, the plan is being implemented, the relevant internal audit reports are tabled to the Audit and Performance Audit Committee quarterly. The reports were discussed with management and action plans to address the weaknesses identified were documented.

- **The Audit and Performance Audit Committee**

The Audit and Performance Audit Committee is in place and fully functional. The Committee comprise of three independent members and performs both performance and financial oversight role in our municipality. Section 166 of the Municipal Finance Management Act (MFMA) states that the audit committee must advise council, political office bearers, the accounting officer and the management staff of the municipality on matters relating to internal financial control and internal audits, risk management, accounting policies, the adequacy, reliability and accuracy of financial reporting and information, performance management, effective governance, compliance with the MFMA, Division of Revenue Act and any other applicable legislation, performance evaluation and any other issues referred to it by the municipality.

The committee has performs its oversight role well and report to Council on matters that come up during meeting with suggestion on the best solutions on issues pertaining to financial management including annual financial statements, performance management and risk management.

The Audit and Performance Audit Committee Charter was reviewed and approved by Council in October 2021.

- **Enterprise Risk Management**

Section 62(1)(c) of MFMA requires a Municipality to have and maintain effective and transparent systems of financial and risk management and internal control, hence fraud risk assessment forms part of the risk management activities and informs the risk register. The municipality has implemented appropriate risk management activities to ensure that regular risk assessments are conducted i.e. IT risk assessments, business risks assessment (operational, strategic) and risk registers are updated. The progress on Risk Management and an updated Risk Register is reported on a quarterly basis, to the Risk Management Committee and subsequently to the Audit and Audit Performance Committee.

Roles and responsibilities:

Role-players	Responsibilities
Internal Audit	The internal audit activity therefore evaluates and contributes to the improvement of risk management, control and governance processes.

Governance	The Internal Audit Activity assists Executive Management in achieving the goals of Ubuhlebezwe by evaluating the process through which: • Goals and values are established and communicated; • The accomplishment of goals is monitored; and • Accountability is ensured and Municipal values are preserved
Risk Management	The Internal Audit assist the municipality through facilitation in identifying, evaluating and assessing significant organisational risks and provide assurance as to the effectiveness of related internal controls regarding the focus areas reviewed.
Controls	The Internal Audit activity evaluate whether the controls of the focus areas, as set out in its Internal Audit Plan which management relies on to manage the risks down to acceptable levels, are appropriate and functioning as intended (i.e. are they effective yet efficient) and develop recommendations for enhancement or improvement. • The Internal Audit activity is authorised to: • Have unrestricted access to all functions, records, property and personnel; • Have full and uninhibited access to the Audit Committee;
Management	Management is responsible for the establishment and maintenance of an effective system of governance to: • Establish and communicate organisational goals and values; • Monitor the accomplishment of goals; and • Ensure accountability and values are preserved. Management is furthermore responsible for the establishment and maintenance of an effective system of internal control. The objectives of the system of internal control are, inter alia, to provide management with reasonable, but not absolute, assurance that: • Risks are properly managed; • Assets are safeguarded; • Financial and operational information are reliable; • Operations are effective and efficient; and • Laws, regulations and contracts are complied with. The prevention and detection of fraud is management's responsibility. The principal safeguard against fraud, misstatement and irregularities is an effective system of internal control. It must, however, be recognised that there are inherent limitations in any system of internal control – including human error, circumventions through collusion of two or more people and management's ability to override decisions which may result in fraud or irregular transactions.

Table 49: Roles and responsibilities of Internal Audit

- **The municipality Risk Register:**

There is a separate fraud risk register in place based on an assessment initially conducted by the Department of Co- operating Governance and Traditional Affairs. The municipality also has a Fraud Prevention Plan and a Fraud Prevention Strategy documents in place which have been presented to EXCO and the Audit Committee.

- **Risk Management Committee**

The Risk Committee was established and is fully functional. The members were appointed during the 2016/2017 financial year, which comprises of 15 managers and 5 directors of the municipality, an external Chairperson has been appointed as well. The Risk management framework and policy are in place. The committee meetings are held on a quarterly basis and reports are tabled to the accounting officer and the Audit Committee. The Risk management workshops are conducted annually from which a risk register is developed. The risk register is then monitored on a quarterly basis.

- **Adopted policies and Municipal By-laws**

Currently the municipality has the following guiding human resource related policies in place and this strategy does not seek to interfere therewith and confirms their validity. However, in the unlikely event of encroachment, the latest dated document shall prevail: The following are the policies and by-laws in place, which are reviewed annually at a Strategic Planning Session for policies..

Name of Policy	Frequency of review	Latest date of review and adoption
Attendance and punctuality	Annually	October 2021
Bereavement policy	Annually	October 2021
Discipline and dismissal policy	Annually	October 2021
Dress code policy	Annually	October 2021
Employee assistant policy	Annually	October 2021
Intoxicating substance policy	Annually	October 2021
Grievance policy	Annually	October 2021
HIV and AIDS policy	Annually	October 2021
Internal bursary policy	Annually	October 2021
Leave policy	Annually	October 2021
Occupational health and safety policy	Annually	October 2021
Overtime policy	Annually	October 2021
Policy for recognition of qualifications	Annually	October 2021
Policy guidelines for in senior and critical positions	Annually	October 2021
Recruitment and selection policy	Annually	October 2021
Relocation policy	Annually	October 2021
Retention policy	Annually	October 2021
Scarce skills allowance policy	Annually	October 2021
Sexual harassment policy	Annually	October 2021
Standby allowance policy	Annually	October 2021

Succession planning policy	Annually	October 2021
Training and development policy	Annually	October 2021

Table 50 : Policies

A list of approved By-Laws:

POLICY NAME / BY-LAW	DATE APPROVED
1. Keeping of Dogs By-laws	04 December 2014
2. Keeping of Animal and Birds but Excluding Dogs By-laws	04 December 2014
3. Regulation of Mini –bus Taxis and Buses By-laws	04 December 2014
4. Library By-laws	04 December 2014
5. Carrying on of the Business of Street Vendor, Pedlar or Hawkers By-Laws	04 December 2014
6. Sign By-Laws (Advertising)	04 December 2014
7. Control of Discharge of Fireworks By-laws	04 December 2014
8. General and Nuisance By-laws	04 December 2014
9. Child care Service By-laws	04 December 2014
10. Public Amenities By-laws	04 December 2014
11. Road Traffic By-laws	04 December 2014
12. Establishment and Control of Recreational Facilities Bylaws	04 December 2014

13. Cemetery By-laws	04 December 2014
14. ACCOMMODATION ESTABLISHMENT	04 December 2014
15. BUILDING REGULATIONS	04 December 2014
16. ENCROACHMENT	04 December 2014
17. FENCES AND FENCING	04 December 2014
18. INFORMAL TRADING	04 December 2014
19. LIQUOR	04 December 2014
20. MUNICIPAL POUND	04 December 2014
21. MUNICIPAL ROADS	04 December 2014
22. RULES AND ORDERS	04 December 2014
23. INTEGRATED WASTE MANAGEMENT	04 December 2014
24. CREDIT CONTROL AND DEBT COLLECTION	04 December 2014

Table 51 : By-Laws

By-laws cover various local government issues such as public roads and miscellaneous, parking grounds, public open spaces, street trading, public health, cemeteries and crematoria, emergency services, culture and recreation services, and encroachment on property. Ubuhlebezwe Municipality has a total number of 15 (fifteen) bylaws which were promulgated in 2009, however, there have been some challenges with the implementation of such as there were no fine schedules to enable sanctions to be instituted. In 2013/14 financial year the process of drafting the necessary fine schedules and newly prioritized bylaws commenced. 11 (eleven) new bylaws and 26 fine schedules have been developed and the public participation process scheduled commenced in August 2014. All the bylaws and fine schedules have been finalized at a Council meeting held on the 4th December 2014. All Municipal By-laws and Fine Schedules were gazetted on the 9th February 2016 and booklets will be printed for easy implementation.

- **Establishment of bid committees**

All the bid committees are in place. The middle management form part of the bid specification committee and chaired by the SCM practitioner. The bid evaluation committee makes up of the middle managers being chaired by the SCM Manager and the bid adjudication committee made up of the senior management and chaired by the CFO. Each year the municipality adopts a demand management plan / procurement plan outlining all the planned and budgeted projects, giving the time frames of when the scm processes shall resume, from the requisitions by departments, advertising by SCM, sitting of bid committees and the final award of tenders. This plan is aligned with the IDP as well as the SDBIP. And from this plan members know exactly the dates of the meetings ensuring that the legislated time frames are adhered to.

- **Ward Based Plans**

The municipality's IDP is mainly informed by the Ward Based Plans. A Roll - Out of Community Based Planning (CBP) took place in 2013 and the WBP's are reviewed annually. Ward based planning is a practice that encourages the engagement of key Community Stakeholders at a ward level in crafting a developmental plan of a ward. A developed plan of a ward must be aligned with the municipalities Integrated Development Plan. Participants in the process are community representatives from structures e.g. Ward Committees, Community Care Givers, and the general members of the community with a full complement of War Room representation. This process is fully aligned and informs the Municipal Integrated Development Plan.

Ubuhlebezwe ward based plans have been developed. It focuses on the ward background, situational analysis, social profile, economic status, resources of the ward, Government intervention needed in the ward, ward needs, existing services, ward's SWOT analysis, ward vision, objectives, project, a submission to the IDP and spatial representation of the ward.

The main aim is to ensure a proper alignment of the ward based plans with Municipal IDP. The alignment focuses on the ward project itemized as the submission to the IDP on a ward based plan.

The following **table** is an indication of what is happening at a ward level:

Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
1	Ward one is made out four VD's namely: Cabazi Mahafana, Ncakubana and Mahhehle. Traditional Authorities of ward one are Amabhaca Traditional Council. The type of dwelling in the ward is characterized of a combination of mud and blocks houses. The ward dominates the IsiZulu and average of English language. Ward proportion of access to sanitation covers part of Mahhehle area. Proportion of access to electricity covers almost all VDs with the exception of Cabazi that still requires infills.	The ward is characterised by the middle income earners, low income earners, larger number of grantees and the unemployed.	Primary Schools -05 Secondary Schools - 03 Sports facilities - 02 Satellite library - 01 Community Hall - 03 Churches -04 Formal shops - 01 Informal - 08 SASSA Service Point - 01	- Distribution of sanitation by Harry Gwala District Municipality though there is still a need to ensure the even supply. - Distribution of electricity by Eskom hence there is a need of a maximum supply. - EPWP Programme has provided minimum opportunities to the destitute thus providing low income earnings. - Community Care Givers by the Department of social development. There is a need to hire more Community Care Givers. - Community Safety and Liaison intervention in the ward with regards to crime prevention through Community Policing Forum. - Sector Departments needs to ensure full participation in the War Room.	Cabazi : Access Roads, Infill's. Mahafana : Water Ncakubana : Water, Herold Nxasane Rd Mahhehle: Water, Nxasane Rd Upgrading of P236 Required	Education Health Electricity Safety and Security Roads Access Roads Water Grant Job Creation Moral regeneration

2	Ward two is made out four VD's namely: Songoba simunye, Ixopo Primary Carisbrooke primary and Flagstone Farm. The Traditional Authority of ward	The ward is characterised by the middle income earners, large number of low income earners,	Primary Schools-04 Secondary Schools-01 High School-01 Clinic- 01 Sports facilities-02	- Sanitation by Harry Gwala District Municipality. - Electricity supply by Eskom.	- Electricity Access - Roads - Housing	- Education - Health - Electricity - Safety and Security - Roads
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Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
	two is Amazizi Traditional Council. The type of dwelling in the ward is characterized of combination of mud houses, blocks houses, informal and Farms. The ward dominates the IsiZulu, Afrikaans and English language. Ward proportion of access to water and sanitation is at an average level. Proportion of access to electricity covers all areas with the exception of Flagstone and Bethel Farm. The rating of electricity unit in Stanton farm is too high.	larger number of grantees and the unemployed.	Library-01 Community Hall-03 Police Station-01 Churches-13 Surgeries-07	• EPWP Programme has provided minimum opportunities to the destitute thus providing low income earnings. • Community Care Givers by the Department of health hence there is a need for additional volunteers at Flagstone and Bethel. • Community Safety and Liaison intervention in the ward with regards to crime prevention thorough Community Policing Forum and SAPS. • Sector Departments needs to ensure full participation in the War Room.	• Water and sanitation • Job Opportunities	Access Roads Water Grant Job Creation Moral regeneration Feeding Scheme

3	Ward Three is made out eight VD's namely: Magidigidi, Mpofini, Nkululeko, Lufafa, Bhensela, Cekazi, Lusiba and Ntakama. Traditional Authorities of ward three are Vukani Traditional Council. The type of dwelling in the ward is characterized of combination of mud houses and blocks houses. The ward dominates the IsiZulu language. Ward proportion of access to sanitation covers all voting Districts, except the infill's. Proportion of access to electricity covers all VD's. Water distribution at 97% and boreholes in addition.	The ward is characterised by the middle income earners, low income earners, larger number of grantees and the unemployed.	Primary Schools-07 Secondary Schools-04 Sports facilities-02 Community Hall-07 Churches-05 SASSA Service Point-03	• Distribution of sanitation in the ward is at the maximum capacity through Harry Gwala District Municipality. • Electricity supply is at its maximum capacity except for the infill's . • EPWP and CWP Programme have provided minimum job opportunities to the destitute thus providing low income earnings. • Community Care Givers hired by	Sanitation Infill's, Road Nsindane to Mgidigidi	Education Electricity Safety and Security Roads Access Roads Water Grant Job Creation Moral regeneration CWP Community Halls
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Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
				the Department of health do provide excellent service though there is concerned about the handling of confidential personal information. • Community Safety and Liaison intervention in the ward with regards to crime prevention thorough Community Policing Forum as crime rate is at 30%. • Sector Departments needs to ensure full participation in the War Room.		
4	Ward Four is made out four VD's namely: Fairview, Morningside, Mariathal, and Mazizini under Amazizini Traditional Council. The type of dwelling in the ward is characterized of combination of mud, blocks houses, 730 Informal settlements and RDP houses. The ward dominates the IsiZulu and average of English speaking people and foreign national languages. Ward proportion of access to sanitation covers Fairview, Hlanzeni, Shayamoya, Sperenza with the exception of Mandilini area. Proportion of access to electricity covers Morninside, Fairview, Morningview with exception of Mandilini, Ndimakude, Hlanzeni, Sperenza, Malamula and	The ward is characterised by the middle income earners, low income earners, larger number of grantees and the unemployed.	Primary Schools-4 Secondary Schools-1 High Schools-2 Hospital-1 Sports facilities-3 Community Hall-2 Churches-1	• Sanitation by Harry Gwala. • Electricity supply by Eskom. • EPWP Programme has provided minimum opportunities to the destitute thus providing low income earnings. • Community Care Givers by the Department of health. • Community Safety and Liaison intervention in the ward with regards to crime prevention thorough SAPS, Community Policing Forum, and Operation Qeda ubugebengu.	Fairview and Morningside VD's requires houses Tar road in access roads Sanitation in Fairview and Mariathal Sports facilities in Mazizini and Mandilini Scholar transport	Education Moral regeneration Electricity Safety and Security Roads Access Roads Water Grant Job Creation Feeding Scheme Health Services

Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
	informal settlements (Chocolate city and Morningview).			There is full participation of Sector Departments in the War Room.		
5	Ward five is made out of four VD's namely: Kwelentsheni, Sqandulweni, Siyavela, Zasengwa ukuthula, Bacwebileyo, Siyakha, Bhobhobho and Bambisanani. Traditional Authorities of ward five are Butateni Traditional Council and Amnyuswa Traditional Council. The type of dwelling in the ward is characterized of combination of mud and blocks houses. The ward dominates the IsiZulu language.	The ward is characterised by the middle income earners, large number of low income earners, larger number of grantees and the unemployed.	Primary Schools-06 Secondary Schools-01 High School-01 Clinic-01 Community Hall-01 Churches-03 Skills Centre-01	- Water and sanitation by Harry Gwala District Municipality. - Electricity supply by Eskom. - EPWP/CWP Programme has provided minimum opportunities to the destitute thus providing low income earnings. - Community Care Givers by the Department of health. - Community Safety and Liaison intervention in the ward with regards to crime prevention thorough Community Policing Forum and SAPS - Sector Departments needs to ensure full participation in the War Room.	- Electricity - Access - Roads - Housing - Water - Job Opportunities - Community halls - Skills centre	Education Health Electricity Safety and Security Roads Access Roads Water Grant Job Creation Moral regeneration Feeding Scheme Nutrition Programme Trainings
6	Women arrested Floods, Droughts Political unrest Appointment of CCGs Appointment of youth ambassadors First local elections	The ward is characterised by the middle income earners, low income earners, larger number of grant dependees and the unemployed	St Nicholas School Hlokosi School Luswazi School Zamafuthi School Bridge Roads Creches	Water & electricity Community hall Health services Roads, toilets, CWP Safety and security Services, educations Sanitation Housing telecommunications	Water services Electricity Sanitation Housing Health services Transport Skills development Community hall Library services Telecommunications Safety and security	Education, roads, sanitation, electricity, social services.

Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
7	Ward seven is made out of three Voting Districts namely: Mpunga, Ukuthula and Indela. Traditional Authorities in ward seven are Ukuthula T/C and Amanyuswa T/C. The type of dwelling in the ward is characterised of a combination of mud and blocks houses. The ward dominates the IsiZulu. Ward proportion of access to electricity covers the whole ward though there are still infill's. Sanitation it covers most of the ward and ther is still arequirement of infills to a minimum level	The ward is characterised by the middle income earners, low income earners, larger number of grantees and the unemployed.	Primary Schools-01 High Schools-02 Clinic-01 Sports facilities-01 Education centre-01 Community Hall-01 Skills centre-01 Shops-03 ZG Centers-02	• EPWP, CWP and Zibambele Programme have provided minimum opportunities to the destitute thus providing low income earnings. • Community Care Givers hired by the Department • Community Safety and Liaison intervention through CPF's thou requires revival in some areas • Arts and culture co-ordinators in providing support with regards to arts culture activities • Water monitors by Harry Gwala District Municipality.	Refurbishment main roads and Access roads Electrification of Kaloshe area Increase in number of Sports facilities	Education Health Services Skills centre Water Services Electricity Roads BIRTH CERTIFICATES IDENTITY DOCUMENTS MARRIAGE CERTIFICATES AGRICULTURAL SEEDS PUBLIC TRANSPORT COMMUNITY HALL HOUSING

8	Ward eight is made out of five VD's namely: Lingelethu, Somelulwazi, Bongindawo, Lusibabukhulu and Mantulela under Ikhwezi lokusa, Shiya abanye and Ukuthula Traditional Council. The type of dwelling in the ward is characterized of combination of mud and blocks houses. The ward dominates the IsiZulu and average of English Language. Ward proportion of access to sanitation covers 80% of the area and proportion of access to electricity covers 70%.	The ward is characterised by the middle income earners, low income earners, larger number of grantees and the unemployed.	Primary Schools-08 Secondary Schools-01 High Schools-01 Clinic- 01 Sports facilities-01 Community Hall-04 Churches-12 Formal-06 Informal-12	• Distribution of sanitation by Harry Gwala. • Electricity supply by Eskom. • EPWP programme has provided minimum opportunities to the destitute thus providing low income earnings. • Community Care Givers by the Department of health. • Community Safety and Liaison intervention in the ward with regards to crime	• Water • Electricity • Sports facilities • Access roads • Grant • Sanitations at School • Safety and security • Lightening Conductors • Crèches • Home for old age people • FET	- Education - Moral regeneration - Electricity - Safety and Security - Roads - Access Roads - Water - Grant - Job Creation - Feeding Scheme - Health Services
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Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
				prevention thorough SAPS, is not functioning anymore. • Zibambele Programme by Transport.		
9	Ward nine is made out six VD's namely: Phumobala, Mahlabathini, KoShange, Mission, Kozondi and kintail under Amakhuze Traditional Council. The type of dwelling in the ward is characterized of combination of mud, very few blocks houses and vandalised RDP houses. The ward dominates the IsiZulu language. Ward proportion of access to sanitation covers 90% of the ward. The proportion of access to electricity covers only 50% of the Ward.	The ward is characterised by the low income earners, larger number of grantees and the unemployed.	Primary Schools-06 High Schools-02 Clinic-01 Community Hall-03 Churches-03 Formal shops-04 Skills Centre-01	• Distribution of sanitation by Harry Gwala District Municipality. • Electricity supply by Eskom. • EPWP/CWP Programme has provided minimum opportunities to the destitute thus providing low income earnings • Community Care Givers by the Department of health. • Community Safety and Liaison intervention in the ward with regards to crime prevention thorough SAPS; Community Policing Forum but there is a need for more CPF.	Sports fields Library Clinic Stable theatre Tar road Houses Electricity Skills centre Dams	Education Moral regeneration Electricity Safety and Security Roads Access Roads Water Grant Job Creation Feeding Scheme Health Services Skills Centre

10	Ward ten is made out of five VD's namely: Kwathathane, Mhlabashane, Ebhayi, KwaShinga and KwaMncinci under Vusathina Tradition Council. The type of dwelling in the ward is characterized of combination of mud and blocks houses. The ward dominates the IsiZulu language. Ward proportion of access to sanitation covers all wards with	The ward is characterised by the middle income earners, low income earners, larger number of grantees and the unemployed.	Primary Schools-04 High Schools-02 Sports facilities-02 Community Hall-02 Churches-04 Informal shops-06 Funeral Parlour-01 Crèche-02	• Distribution of sanitation to the maximum capacity by Harry Gwala District Municipality. • Electricity supply by Eskom. • EPWP and CPW Programme have provided minimum opportunities to the	• Access roads • Water • Electricity • Job Opportunity • Renovations of halls • Sport field at Bhayi • Houses • Skills Centre	- Education - Moral regeneration - Electricity - Safety and Security - Roads - Access Roads - Water - Grant - Job Creation - Feeding Scheme - Health Services - Boreholes
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Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
	the exception of Kwamncinci area. The proportion of access to electricity covers 70% of the ward.			destitute thus providing low income earnings. - Community Care givers by the Department of health. - Community Safety and Liaison intervention in the ward with regards to crime prevention thorough SAPS, Community Policing Forum. - There is a need of full participation from Sector Departments in the War Room.	Clinic at Kwathathane	

11	Ward eleven is made out of 7 VD's namely: Mshobashobi, Merry help, Kwambingeleli, Nokweja, Bhekukuphiwa, Kwadladla, Makhonza. Traditional Authority in ward eleven is Amadzikane, Amazizizi and Amawushe traditional councils. The type of dwelling in the ward is characterized of combination of mud and blocks houses. The ward dominates the IsiZulu. Sanitation in the ward cannot be rated since it was provided long time ago and currently it requires to be redistributed. Proportion of access to electricity covers all Voting Districts. Water distribution in the ward is at 90%.	The ward is characterised by the middle income earners at a very minimal rate, low income earners, larger number of grantees and the unemployed.	Primary Schools-07 Secondary School-01 High School- 01 Clinic-01 Sports facilities-01 Community Hall-01 Churches-06	• EPWP, CWP and Zibambele Programme have provided to the minimum level thus created low income earnings opportunities. • Community Care Givers hired by the Department of health do provide excellent service • Community Safety and Liaison intervention in the ward with regards to crime prevention thorough Crime prevention volunteers • Department of sports and recreation provide support with regard to sports development in	• Sports facilities • Clinic services do not accommodate the population of more than 6000 people • Poor water service provision • Access roads and roads that are being serviced by the department of Transport requires refurbishment • To attend to the HIV infections in the ward through awareness's • The unemployment rate needs to be attended to • School drop outs	Education Health services Moral regeneration Water services Social grant seeds Soup kitchen Community hall Electricity Safety and security
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Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
				the ward through sports hub - Arts and culture co-ordinators providing support with regards to arts and culture activities - Harry Gwala District Municipality provide support through Water monitors - Sector Departments needs to ensure full participation in the War Room.	Stock theft discourages participation in agricultural activities	
12	Ward twelve is made out five VD's namely: Amazabeko High school, Ntabakunuka Primary School, Madungeni Tribal Court, Khuluma Secondary school and Mgodini Primary school. Traditional Authorities of twelve is eMadungeni Traditional Council. The type of dwelling in the ward is characterized of combination of mud and blocks houses. The ward dominates the IsiZulu.	The ward is characterised by the middle income earners, low income earners, larger number of grantees and the unemployed.	Primary Schools-03 Secondary Schools-02 Sports facilities-03 Community Hall-01 Clinic-01	- Ubuhlebezwe Disaster Unit intervention accessible to the ward. - EPWP Programme has provided minimum opportunities to the destitute thus providing low income earnings. - Community Care Givers by the Department of health. - Community Safety and Liaison intervention in the ward required to revive and lunch Community Policing Forum. - Sector Departments needs to ensure full participation in the War Room.	Water Electricity Roads and bridge Skills centre Addition of EPWP and CWP Community hall	Education Health Electricity Roads Access Roads

13	Ward thirteen is made out eight VD's namely: Mashumi, Black Store, Mbambalala, Nhlamvana, Highflats, Fletcher, Nqwakuza	The ward is characterised by the middle income earners, low income	Primary Schools-5 Secondary Schools-1 Clinic- 1 Sports facilities-2	• There is a need of ensuring the even distribution of sanitation to the	Water, Electricity, Access Roads and RDP	Education Heath Services Electricity Safety and Security
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Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
	and Thuleshe. Traditional Authorities of ward thirteen are Amazizi T/C and Amadunge TC. The type of dwelling in the ward is characterized of combination of mud and blocks houses. The ward dominates the Isizulu. Ward proportion of access to sanitation is 70% and a proportion of 35% of access to electricity.	earners, larger number of grantees and the unemployed.	Satellite library-1 Police station -1 Community Hall-4 Churches-2 Formal shops-5 Informal-9 Banks-2 SASSA Service Point-2 Burial Services-2	maximum capacity since currently the provision of sanitation is at 70%. • The electricity supply is at 35% thus there is a need of a maximum distribution. • EPWP Programme has provided minimum opportunities to the destitute thus providing low income earnings. • There is a need to hire Community Care Givers by the Department of health. • Community Safety and Liaison intervention required in the ward with regards to crime prevention thorough Community Policing Forum.		Roads Access Roads Water

14	Ward Fourteen is made out five VD's namely: Lwazi high school, Ndwebu primary, Mdibaniso comprehensive, Nhlangwini, Multipurpose centre and Smangele secondary Traditional Authorities of ward Fourteen is Nqabakucasha /Nhlangwini Traditional Council the type of dwelling in the ward is characterized of combination of mud and blocks houses. The ward dominated by IsiZulu speakers. The proportion of electricity covers all wards except for Fodo, Thuthuka and	The ward is characterised by the middle income earners, low income earners, larger number of grantees and the unemployed.	Primary Schools-03 High Schools-02 Sports facilities-05 Community Hall-02 Clinic-01 Churches-08 Formal shops-08 Funeral Parlour-01	• Distribution of water and sanitation. • Distribution of electricity supply by Eskom. • Zibambele programme • Community Care Givers by the Department of health. • Community Safety and Liaison intervention in the ward with regards to crime prevention thorough	Launch of war room Water and sanitation Electricity Houses Access roads EPWP and CWP Community hall Fencing of community gardens	Education Health Electricity Roads Access Roads ID birth certificates and marriage certificate Grants Water Moral regeneration
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Ward	Situational analysis	Economic status	Available resources	Government intervention	Needs	Existing services
	Thoyi areas that require numbers of 472 hundred to 500. Distribution of water and sanitation doesn't cover the entire ward.			Community Policing Forum. • Water Monitors by Harry Gwala District Municipality • Grants by Sassa • Home affairs services.		

Good Governance and Public Participation SWOT Analysis

STRENGTHS: • Effective participatory process and Transparency. • Delivery of appropriate quality of services • The municipality is in touch with its communities through Mayoral Community Consultation Meetings. • Improved Communication/Information dissemination through ward committees. • Community involvement in a decision making process. • Involvement of community through community based planning • Partnerships with sector departments • Public participation policies in place	WEAKNESSES: • Expectation of communities regarding services delivery that are not informed by budget and timelines • Dependency syndrome where people depend on the municipality for everything e.g. employment, shelter, sanitation, free education
OPPORTUNITIES: Alleviation of protests. • Sense of ownership promoted through a delivery of appropriate quality of services. • Self-governing when people are involved in a decision making process. • The municipality through proper consultation is able to acknowledge needs of its communities • Policies in place serves as a yardstick for public participation activities • Ward based plans in place	THREAT • Broadness of a Public participation concept • Uncertainties to the communities regarding timelines of services may lead to protests • Potential of a conflict between municipalities and the communities • local community to hold local government accountable

KEY CHALLENGES

Municipal Transformation & Organisational Development

- Inability to retain skilled staff due to location of the Municipality.
- Inability to offer high salaries due to size of the Municipality and grand dependency.
- Unavailability of high quality service providers, in close proximity, for the provision of training programs

Service Delivery & Infrastructure Development

- Ubuhlebezwe Municipality although striving for Excellency, there are still some challenges in terms of service delivery, however the municipality is already engaged in processes of addressing them. There is a challenge with the landfill site; currently the municipality is using the one at Umzimkhulu under Umzimkhulu Municipality.
- Funds are so limited that the municipality is unable to address backlog in terms of CIP.
- Due to size and lack of revenue, the Municipality depends on the District Municipality for the provision of water and on Eskom for electricity. These are some of the avenues from which the Municipality could be generating revenue, however establishing and capacitating these units requires funding.

Municipal Financial Viability

- There are budgetary constraints, due to low revenue base.
- The Municipality is highly dependent on Grant Funding.
- There is resistance from business owners and home owners in paying for rates and services
- The majority of the population resided in rural areas and do not contribute to payment of rates and services.

Social & Local Economic Development

- Inability to attract economic and investment opportunities to the urban area and to extend it to other areas of the municipality to ensure economic sustainability due to aging and inadequate infrastructure.
- Private ownership of land makes it difficult to develop the town and attract investments.
- High levels of illiteracy means the majority of our community members are unemployable, therefore skilled people come from outside the Municipality.

Cross Cutting Interventions

- Spatial development is still hindered by the unavailability of land, which affects Housing developments as well
- Previous unavailability of an environmentalist within the Municipality led to environmental matters being neglected.

Good Governance and Public Participation

- The only challenge in this KPA would be the non sitting of some committees. This has not been a major issues at Ubuhlebezwe, however occasionally there have been committees that have not sat on their scheduled dates and therefore have to be rescheduled.

MEC COMMENT	MUNICIPAL INTERVENTION
FINANCIAL MANAGEMENT	
1. To further enhance in this KPA, include financial ratios for the past two years not one year.	Financial ratios for the past 2 year included
CROSS CUTTING - SDF & DISASTER	
1. Review and update the Strategic Environmental Assessment	S.E.A has been updated
2. Intergrate environmental challenges on the vision, goals, objectives	Environmental challenges intergrated
3. Municipality submitted the Disaster Management plan instead of Disaster Management Sector Plan.	Disaster Management Sector Plan has been submitted and Disaster information has been properly updated and aligned to strategic documents.
4. On the SDF, projections and future growth and development needs have not been explored.	This has been attended to in the SDF
5.	
LED	
1. The Municipality was adviseed to take into consideration the National Framework on LED as the key policy framework informing the strategy	Advise has been implemented.

SECTION D. Municipal Vision, Goals and Objectives

OUR VISION:

To provide quality services and sustainable economic growth, within the available resources

OUR MISSION:

UBuhlebezwe Municipality will strive to deliver basic services to all its citizens by the year 2030, by promoting sustainable socio- economic development, through Good Governance.

STRATEGIC OBJECTIVES:

STRATEGIC OBJECTIVE	Strategic Objectives
01	To improve the performance and functioning of the municipality.
02	To develop staff to ensure effective service delivery through trainings.
03	To promote accountability to the citizens of UBuhlebezwe
04	To ensure provision, upgrading and maintenance of infrastructure and services that enhances socio-economic development.
05	To promote culture of learning and enhance social development (illiteracy, skill, talent, education).
06	To Practice sound financial management principles.
07	To improve safety and security within the municipal environment
08	To improve sustainable economic growth and development
09	To invest in the development of the municipal area to enhance revenue
10	To facilitate spatial development in the entire area of UBuhlebezwe and at the same time achieve economic social and environmental sustainability

OUR CORE VALUES:

Values drive the municipality's culture and priorities and provide a framework in which decisions are made. Beliefs are shared amongst the stakeholders of the municipality, which are the following:

- HIGH STANDARD OF ETHICS
- PROFESSIONALISM
- HIGH LEVEL WORK ETHICS
- CARING FOR OUR COMMUNITY
- PUT PEOPLE FIRST
- TEAM WORK
- OPENNESS

OUR GOAL

UBuhlebezwe municipality goal focuses on sustainable economic growth and development, establishment of socio-economic infrastructural investment that will attract, retain business and create a great place to live in.

Goal Objectives and Strategies:

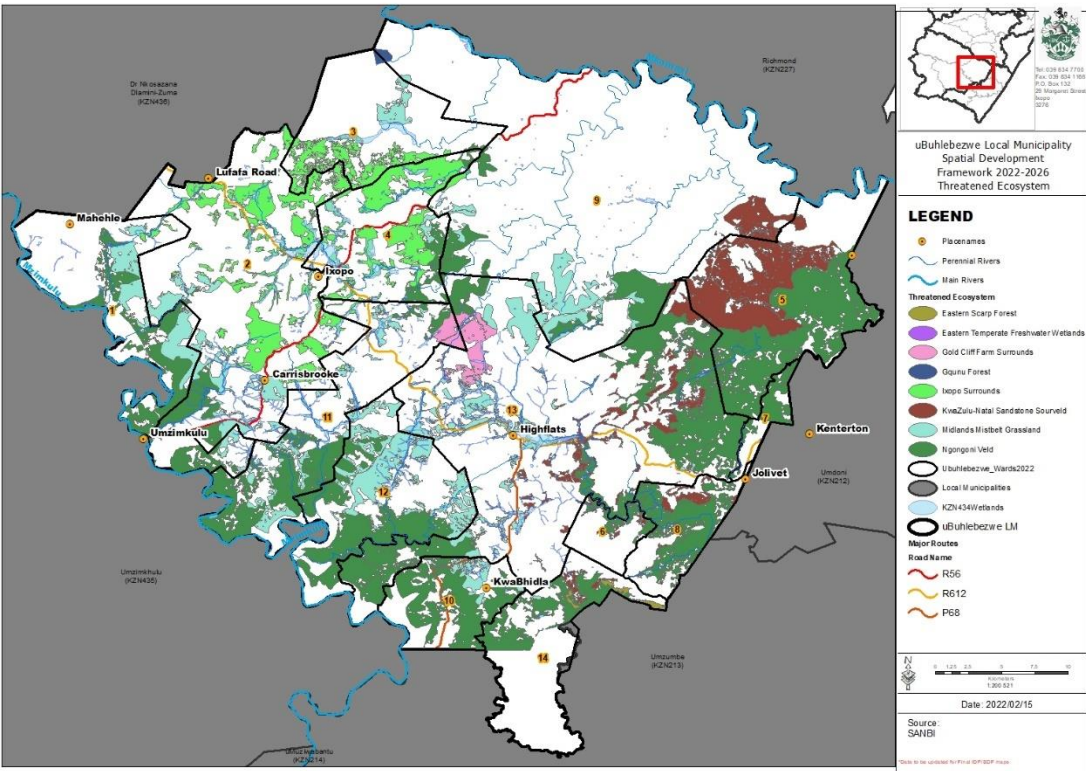
Goals	Objectives	Strategies	KPA	PGDS
Good Governance and Policy	To improve performance and functioning of the municipality	• Signing of performance agreements • Signing of operational plans • Submission of the risk register reports to the office of the MM • Conducting performance reviews • Preparation and submission of a mid-year performance report • Holding of audit committee meetings • Monitoring of uploads on the municipal website • Monitor the conduction of trainings as per ICT policies • Monitor the conduction of weekly backup of ICT systems • Renewal of the soft ware licenses • Testing of the Disaster recovery site	Municipal transformation and institutional development	Governance and policy
	To promote accountability to the citizens of Ubuhlebezwe	• Publishing of draft annual budget and draft IDP • Publishing the annual budget and IDP • Coordination of centralised ward committee • Submission of OSS progress report to Social Developmet portfolio	Municipal transformation and institutional development Good governance and public participation	Human and Community Development Human and Community Development

HUMAN RESOURCE DEVELOPMENT	To develop staff to ensure effective service delivery through trainings	• Monitoring of trainings conducted as per WSP • Submission and Adoption of the WSP • Monitor the Reviewal of all HR Policies • Monitor Cordination of the EAP	Municipal transformation and institutional development	Human Resource Development
	To improve safety and security within the municipal environme	• Monitor that evacuation drills are conducted • Monitor maintenance of law and order	Basic service delivery & infrastructure development	Human and Community Development
STRATEGIC INFRASTRUCTURE	To ensure provision, upgrading and maintenance of infrastructure and services that enhances socio- economic development	• Monitoring of the prioritised capital projects • Inspection of prioritized Capital Projects • Monitor Maintenance of municipal parks • Monitor collection of waste from households and businesses • Monitor the coordination of clean up campaigns • Construction of roads, halls, sportsfields and other infrastructure • Upgrade of sports fields • Maintenance of access roads • Monitoring of meetings with DoHS • Processing of Building and alteration plans • Electrification projects	Basic service delivery & infrastructure development	Strategic Infrastructure Response to climate change Spatial equity Environmental Sustainability
JOB CREATION	To improve sustainable economic growth and development	• Submission of progress reports on small farmers programme • Renewal of informal traders licenses • Monitor the sustainability of LED projects • Monitor Processing of business licenses • Monitor the functionality of LED forum	Social and local economic development	Inclusive Economic Growth Human and Community Development

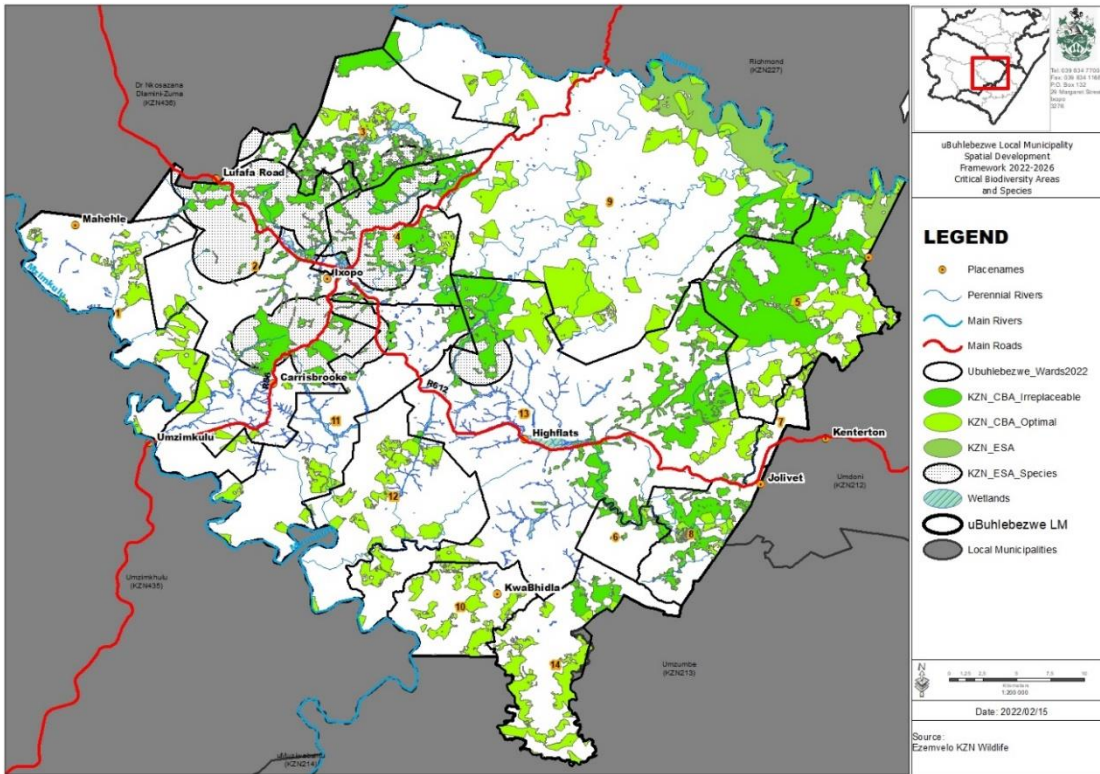
		• Monitor the creation of jobs through EPWP • Monitor the implementation of Youth Programme • Creation of jobs through LED projects		
HUMAN AND COMMUNITY DEVELOPMENT	To promote culture of learning and enhance social development (illiteracy, skills, talent, education)	• Train unemployed youth • Monitor Library services awareness campaign • Coordination of career exhibition • Coordination of teenage pregnancy campaigns • Conducting of HIV and sexual assault campaigns	Social and local economic development	Human and Community Development
GOOD GOVERNANCE AND POLICY	To practice sound financial management principles	• Monitor the increase of revenue through community safety services • Compliance with the MFMA • Tabling of the draft annual budget to Council for approval • Submission of the draft annual budget to PT & NT • Tabling of section 71 reports to finance portfolio committee • Paying service providers within 30 days • Reviewal of monthly reconciliations of assets • Adoption of Budget and Treasury policies • Adoption of the final annual budget • Submission of the final adopted annual budget to NT & PT • 100% spending of MIG projects, small town rehabilitation projects, • Bid processing turn around time	Financial viability and financial management	Inclusive Economic Growth

		• Updating and approval of the indigent register		
SPATIAL EQUITY	To facilitate spatial development in the entire area of Ubhlebezwe and at the same time achieve economic social and environmental sustainability	• Reviewal and submission of annual Spatial Development Framework • Monitor the facilitation of building plans • Monitoring of Updated Data Sets for GIS	Cross cutting interventions	Human and Community Development Spatial equity
SPATIAL EQUITY	To invest in the development of the municipal area to enhance revenue	• Monitor the increase of revenue through community safety services	Cross cutting interventions	Human and Community Development

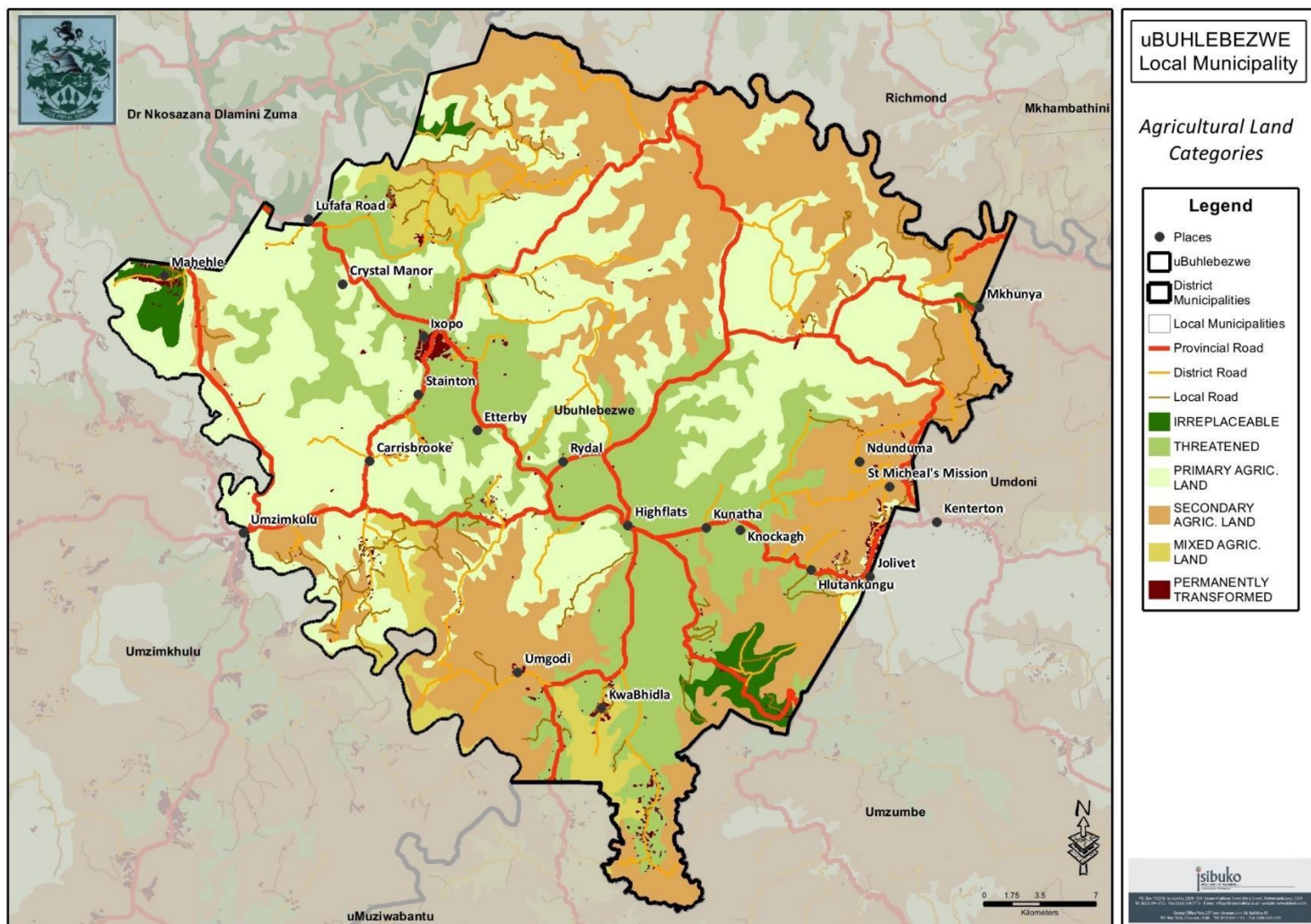
SECTION E.1 STRATEGIC MAPPING AND IMPLEMENTATION PLAN



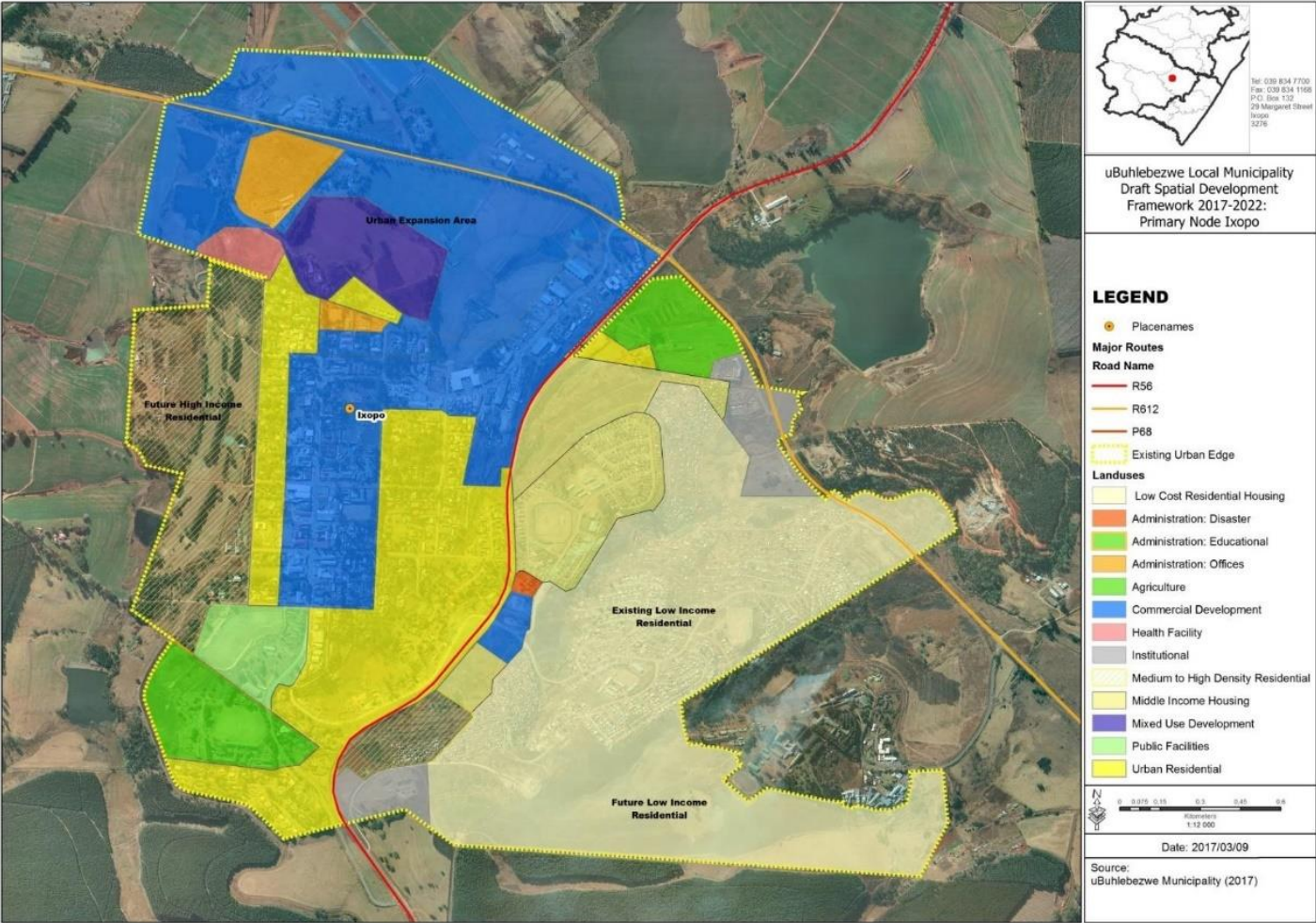
Threatened Eco system



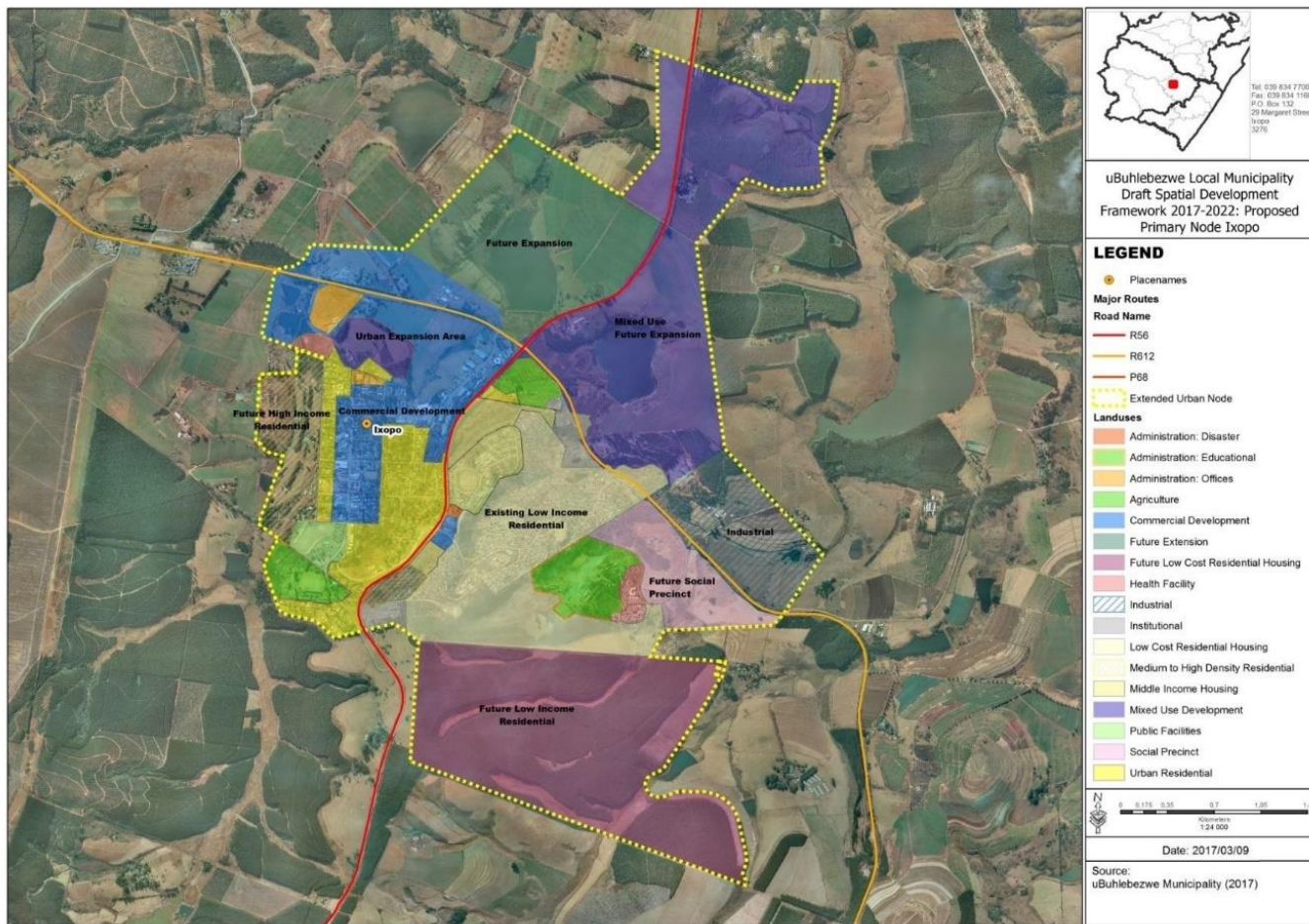
Environmental Sensitive Areas within Ubuhlebezwe Municipality



: Agricultural Potential Areas



: The desired spatial outcome



: The desired spatial outcome

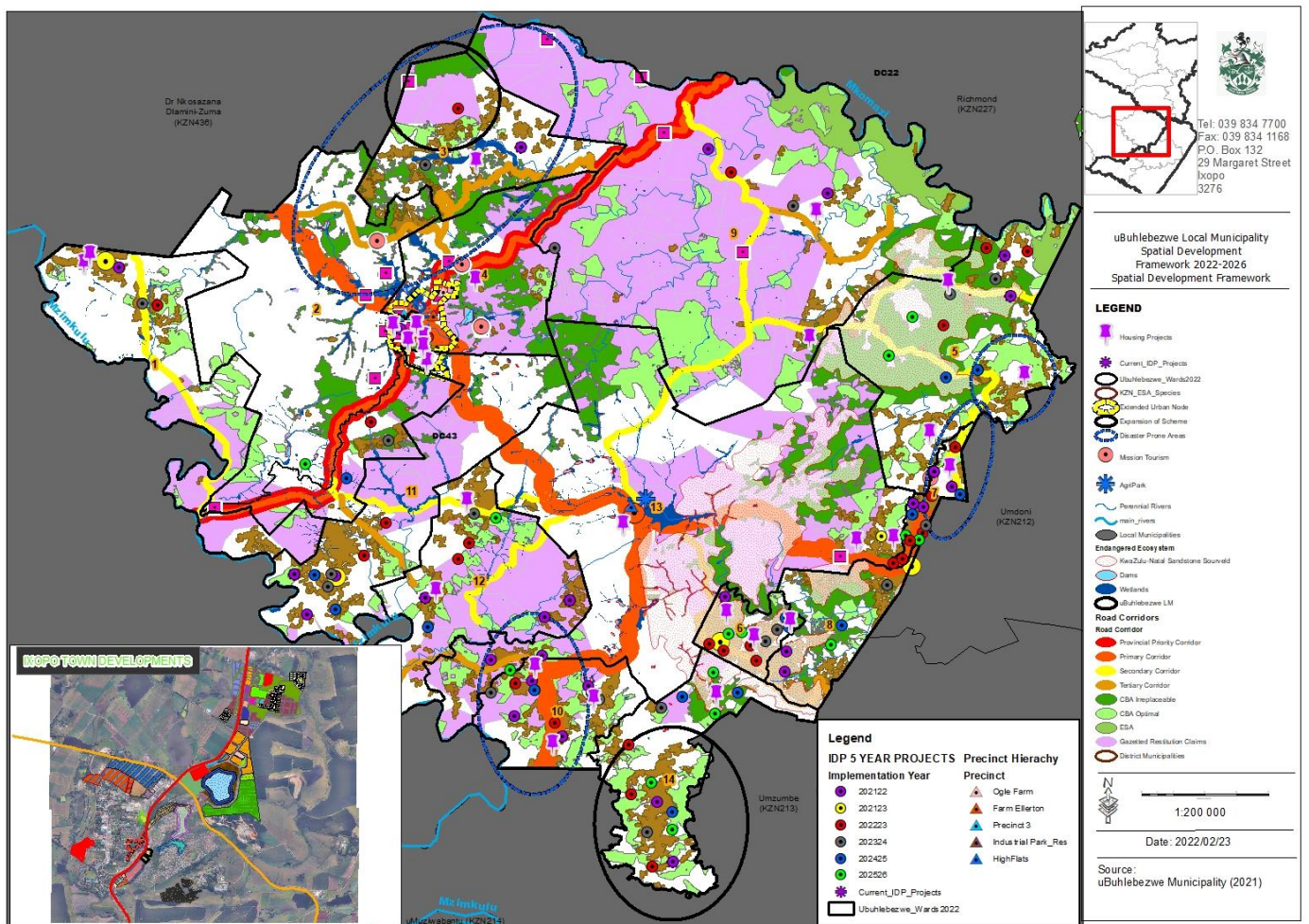


Figure 65: Spatial reconstruction of the municipality

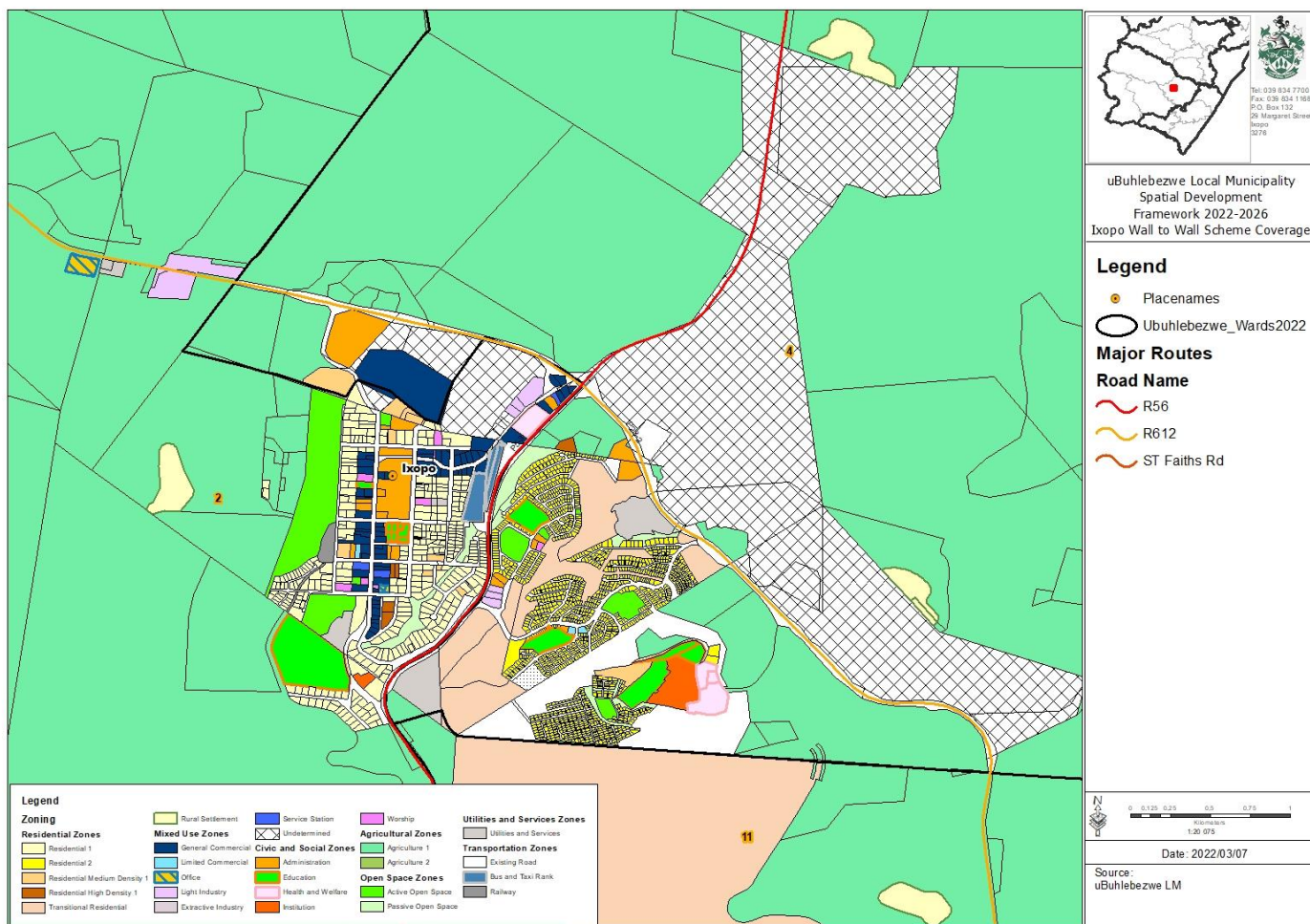
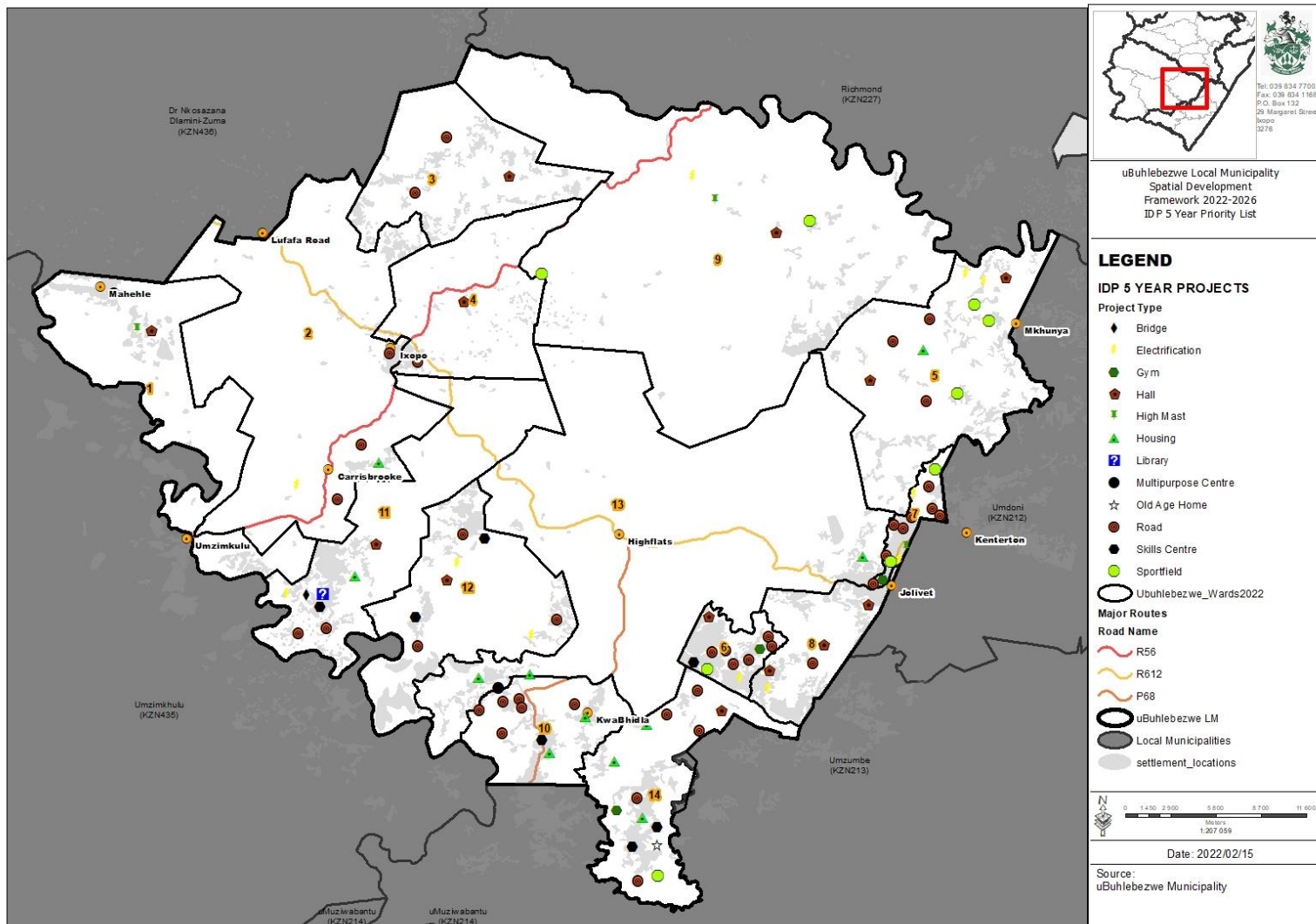


Fig 66: Spatial reconstruction of the municipality



IDP PROJECTS

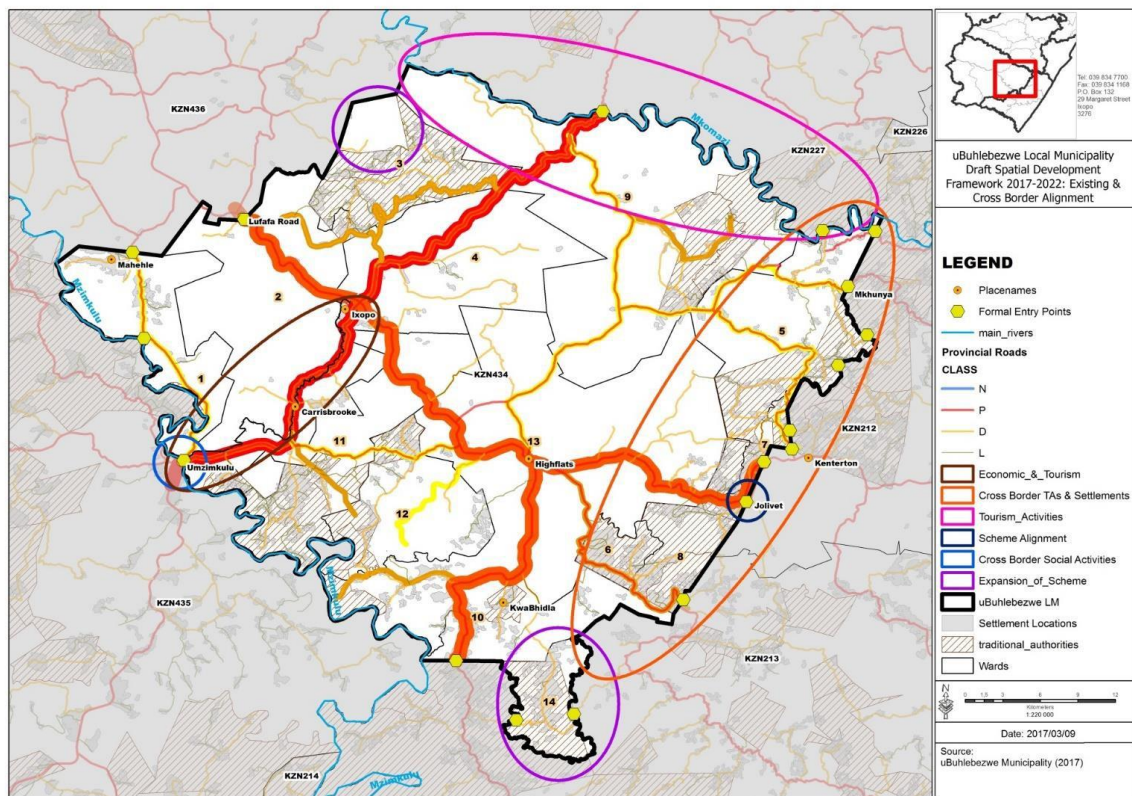
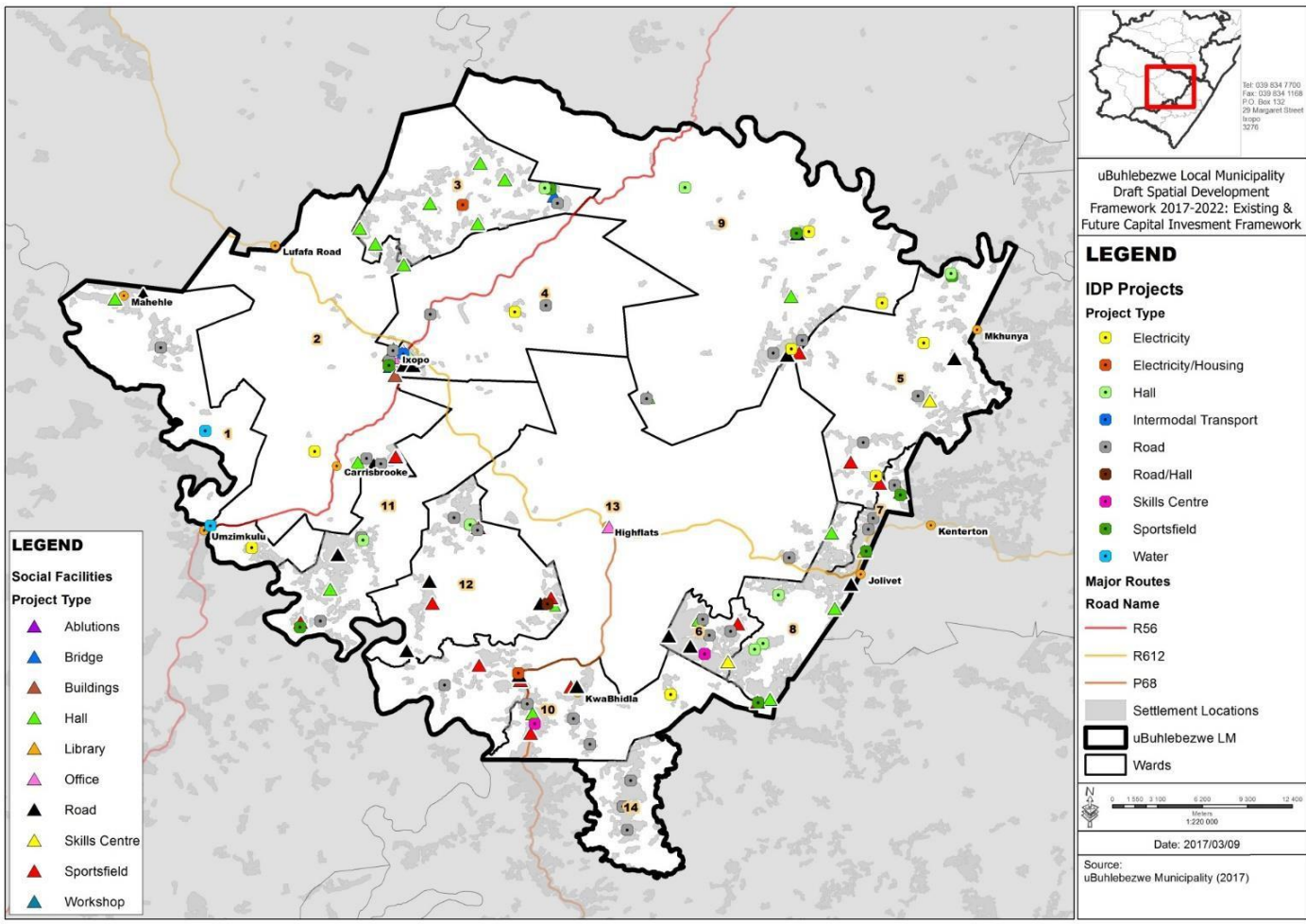
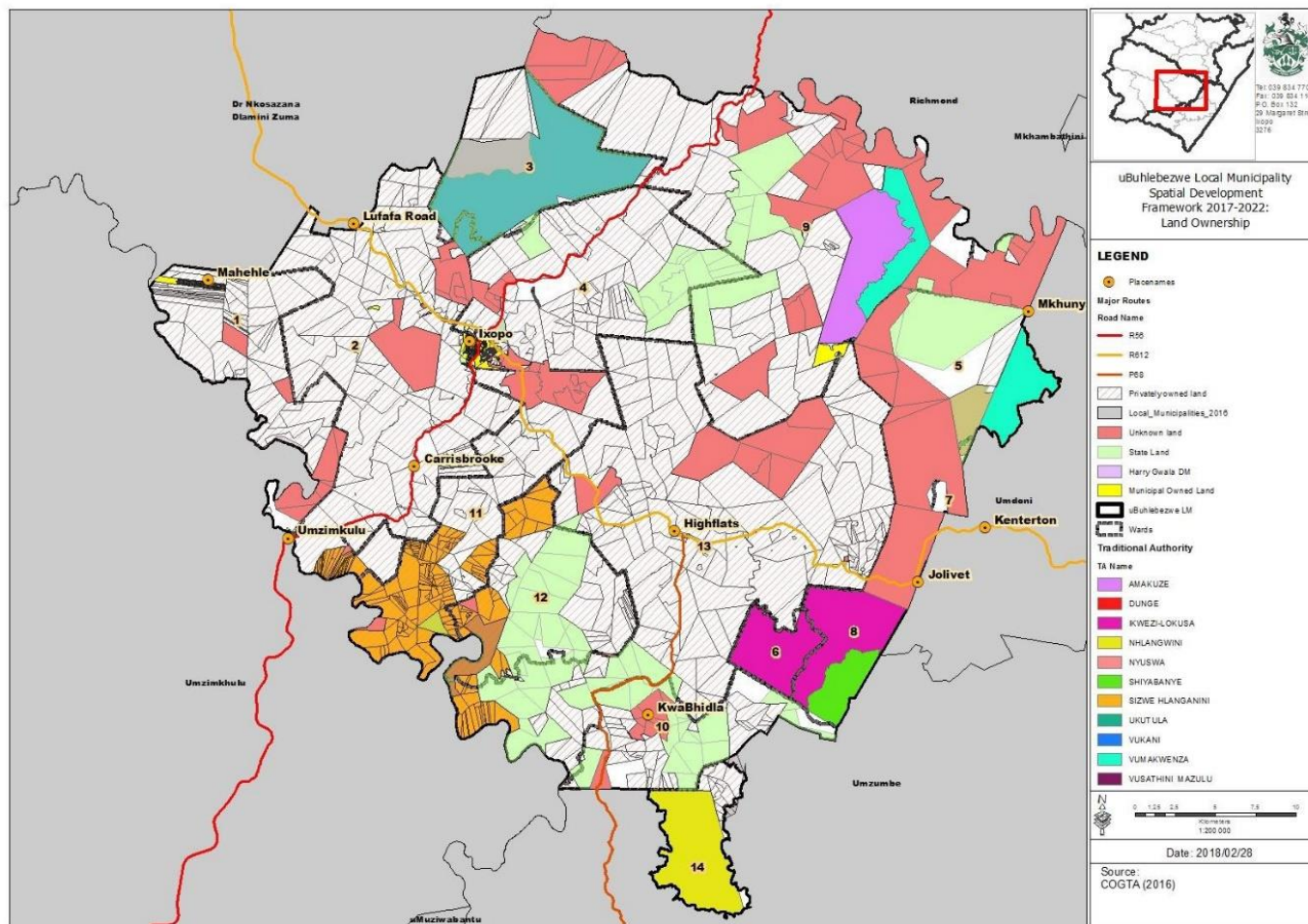


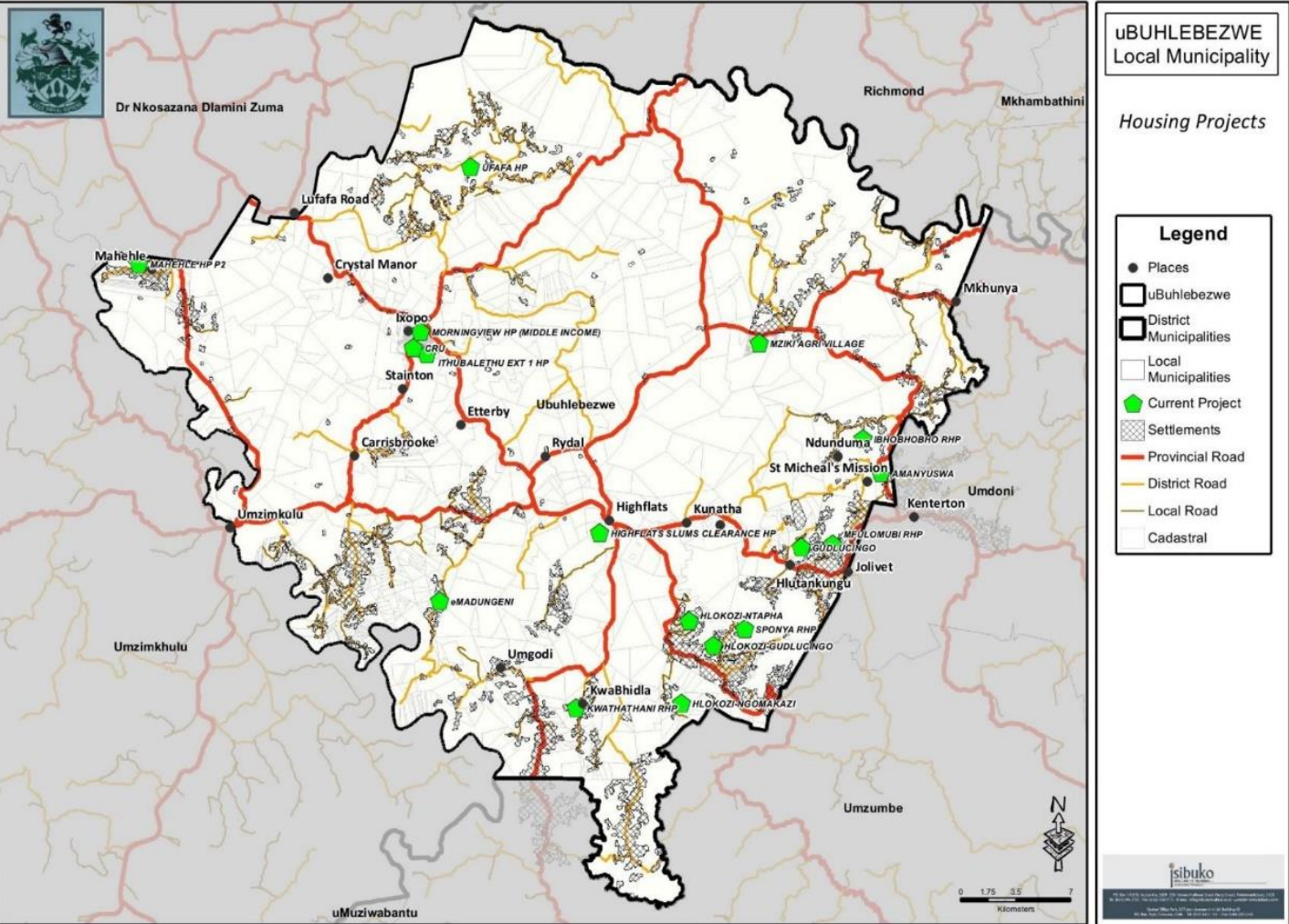
Fig 68: Spatial alignment with neighbouring municipalities



Fg 69: Existing and future development



land ownership



Fg 71: strategic interventions

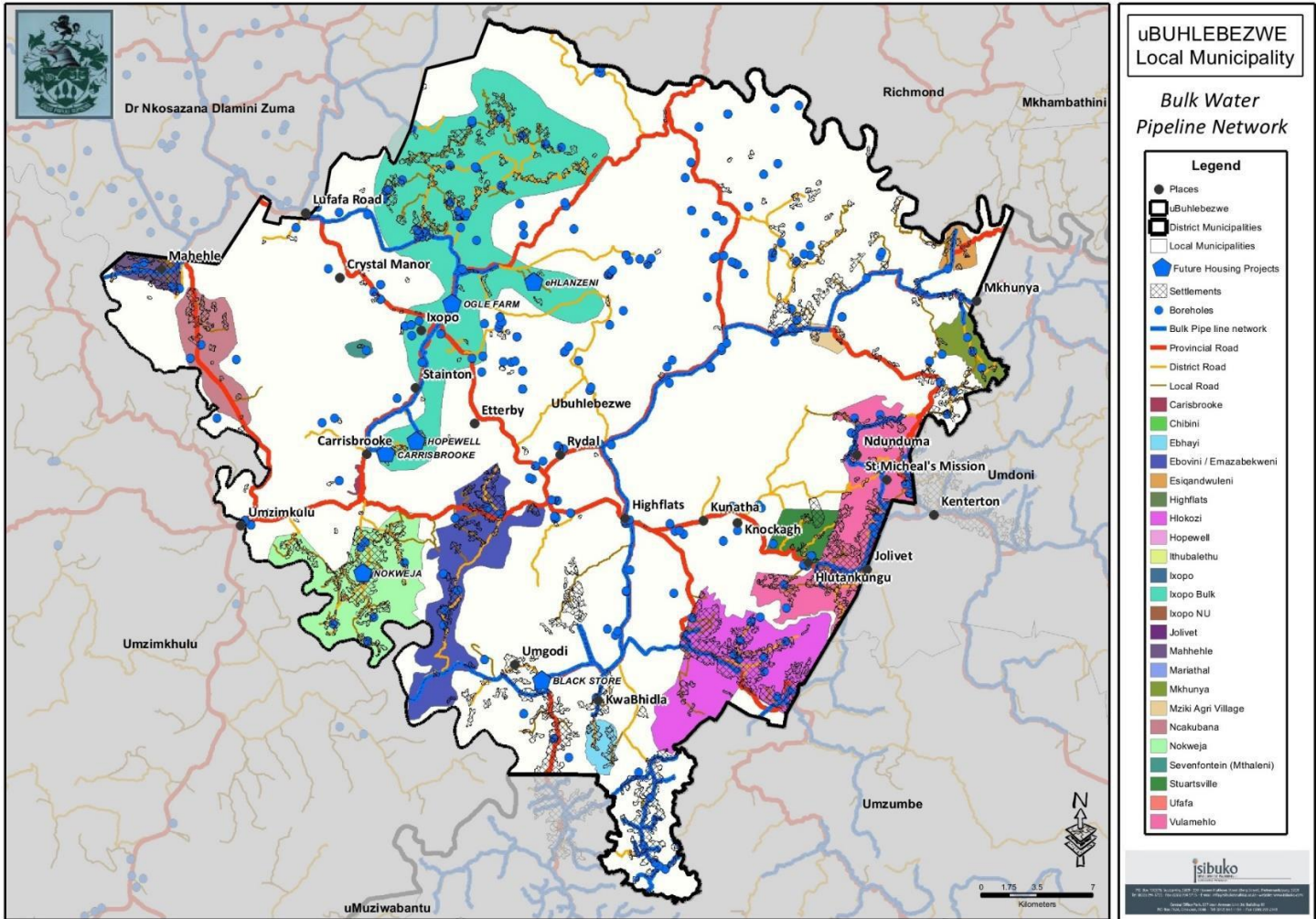


Fig 72: Strategic Intervention

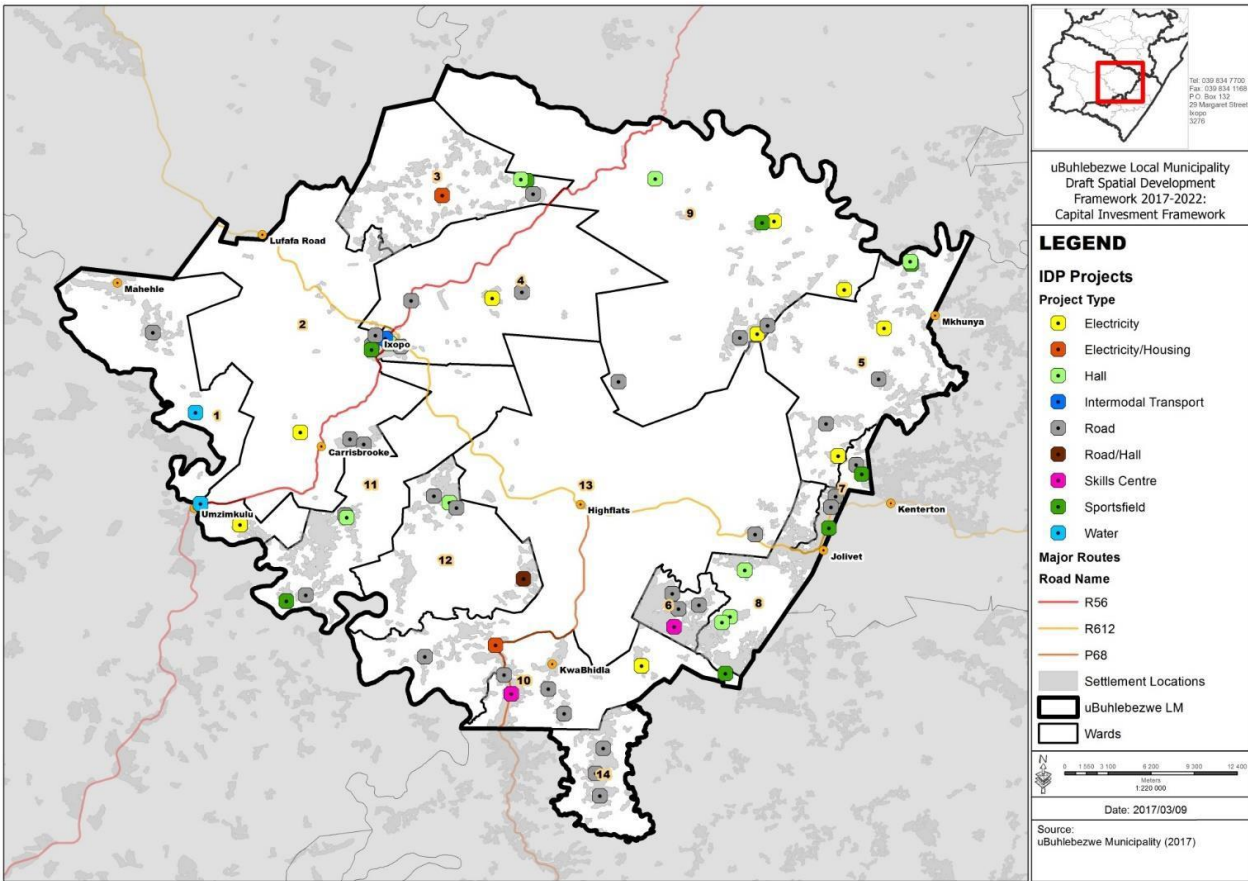


Fig 73: Areas where priority spending required

E.2 IMPLEMENTATION PLAN:

Ubuhlebezwe Municipality has a 5 year implementation plan that was developed in consultation with the community and all other relevant stakeholders. The Plan is reviewed and amended annually, depending on the existing needs and available budget.

IMPLEMENTATION PLAN 2022/23												
KEY CHALLENGES	OBJECTIVE	STRATEGIES	INDICATOR	5 YEARS TARGETS						FUNDING SOURCE	RESPONSIBLE DEPARTMENT	BUDGET 2022/23
				Year 1	Year 2	Year 3	Year 4	Year 5	BASELINE			
Inability to address backlogs in terms of Comprehensive Infrastructure Plan (CIP) due to limitation of funds	To ensure provision, upgrading and maintainance of Infrastructure and services that enhances socio economic development	Prioritise Capital Projects, i.e Construction of Roads, Halls, Sportsfields, taxi & bus ranks, high mast lights	Kilometres of roads Constructed, Number of constructed community halls and Sportsfields	Mpiyamandla Road, Little flower to Fairview road, Ithubalethu Road, Mdabu Road, Hlongwa Road, Nonkwenkwana Sportsfield, Xolani Vezi Sportsfield, Jolivet Outdoor Gym. Plainhill Hall, Madungeni Hall					42 Roads Constructed, 1 Taxi Rank Constrcuted, 8 Halls Constructed, 8 Sportsfields Constructed	MIG & INTERNAL FUNDING	Infrastructure, Planning & Development	MIG - R 42 963 963 249.52
Lack of funds to be the providers of Electricity and Water, which could improve our revenue	To ensure provision, upgrading and maintainance of Infrastructure and services that enhances socio economic development	Monitor the implementation of Electrification projects by Eskom and DOE	Number of households electrified	KwaNothi / Makinatini Phase 2					25 areas electrified	DOE, Eskom	Infrastructure, Planning & Development	INEP- R 7 521 316.00

Lack of proper housing leading to Slums within Primary and secondary nodes resulting in challenges with Spatial Development and growth	To facilitate Spatial Development in the entire area of Ubuhlebezwe and achieve economic, social and environmental sustainability	Monitor the Implementation of housing projects by Dpt of Human Settlements.	Number of coordinated meetings of progress of housing projects	Community Residential Units, Fairview Extension, Ithubalethu Housing, Amanyuswa housing, Mfulomubi & Gudlucingo housing.						16 Housing Projects implemented	DOHS	Infrastructure, Planning & Development	DOHS budget
High Levels of illiteracy leading to High unemployment due to lack of skills	To improve sustainable economic growth and development	1. Skills Training for unemployed youth. 2. Library Services Awareness campaigns. 3. Annual Career exhibitions	Number of trainings conducted as per WSP, Number of library services campaigns conducted	4 Youth Training Programs, 4 library campaigns, 1 Career Exhibition						Annual	Internal Funding, Dpt Arts & Culture	Social Development	Comm Development - R 1 145 000, Youth - R 350 000, Library - R 1 101 000, Trainings (wsp) – R 1 500 000

UBUHLEBEZWE MUNICIPALITY FIVE YEAR INFRASTRURE IMPLEMENTATION PLAN:

WARD	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
01.	Moliva Road	Ncakubana Hall	Ncakubana High Mast		
02.	Commercial Road Ixopo	D555 Road Black top Hopewell Infills	Housing Hopewell, Carrisbrooke, Flaxton	D414 Road Blacktop Carisbrooke	Infills whole ward
03.	Madinda Road Hlongwa Road	Mthakathi road Infills Nonkwenkwana Sportsfield	Mgcasimbana road		
04.	Mandilini Multi Purpose Centre Thubalethu Housing Community Residential Units	Road from Fairview to Little Flower Fairview electricity (Planning)	Mandilini Sportsfield		
05.	Stofela Electricity	Siqandulweni Hall, Thokomala Housing Project	Nkweletsheni Sports field, Mgunyathi road	Butateni Sportsfield, Khuzwayo road	Mnyanyabuzi hall, Zenzele road
06.	St Nicholas Multi Purpose Centre, Bhekisisa Road	Hlokozi Skills Centre Congo Sportsfield Infills	Fana Nyathi road, Gym park	Black/Mfeka road, Mthembu road	Bhengu road, Hlengwa /Jili road
07.	Madilika Road Kwa Miya Road Amanyuswa Housing (SPLUMA application & Phase 1)	Mgangani Knockabout Ndela Road concrete strip Jolivet Centre Outdoor Gym Infills	Jolivet Sportsfield Highmast Nobovane (D110) concrete strip	Matendeni Road Impunga/Soul School Admin Block	Jolivet Electrification

08.	Chibini Multi Purpose Centre Kwa Nothi & Makinatini Electricity Mfulomubi & Gudlucingo Housing	Xolani Vezi Sports Field,	Nhlekwani hall	Sgcakini hall	Bhakaneni road
09.	Nhlamvini Electricity High Mast Light	Mahlabathini High mast Bayempini Mzizi Sportsfield Thokomala Housing	Phumobala Hall		
10.		Mhlabashana Skills Centre, Nyuluka to kwa Shembe Road Ebhayi Housing	EMasomini Housing, Kwa Shinga Housing	Scotchville road, Skhunyanana hall	Roman road, Townland road
11.	Nkoneni to Kwa Dladla access roads		Nokweja Skills Centre Nokweja Library	Maryhelp to Maweni Bridge Mzizi Road	
12.	Mdabu Road	Madungeni Hall Infills	Pholani road	Mbhoshongweni road	Amazabeko Skills centre
13.	Mashumi housing Nokwena Road Hholo Road	Mpiyamandla road Blackstore housing'	Sobantu road	Ntabankunzi road	Stuartsville multipurpose
14.	Mleyi Sportsfield	Madwadweni road Gym park Mleyi Housing	Skills centre and resource centre	Sewing centre and Library	Old age home Barleda road

Review of key performance indicators

The UBuhlebezwe Municipality reviews its key performance indicators annually as part of the performance review process referred to in regulation 13. Whenever a municipality amends its integrated development plan in terms of section 34 of the Act, the municipality **must**, as part of the process referred to in regulation 3, review those key performance indicators that will be affected by such an amendment.

Setting Targets

Performance targets are the planned level of performance or the milestones an organisation sets for itself for each identified indicator. **Baseline measurements, which are the measurement of the chosen indicator at the start of the period, must be set. It is important to know how the organisation is performing at the current moment in order to determine, after a period of time, if any positive progress was made.** This step also tests whether the chosen indicator is in fact measurable and whether there are any problems. The targets need to be realistic, measurable and be commensurate with available resources and capacity.

Section 46(1)(b) of the Municipal Systems Act requires that "A municipality must prepare for each financial year a performance report reflecting a comparison of the performances referred to in section (a) with targets set for and performances in the previous financial year."

The setting of targets entails a two-way communication:

- Politicians need to give clear direction as to the importance of the target and how it will address the public need. Targets should be informed by the development needs of communities and the development priorities of the municipality.
- Line managers need to advise as to what a realistic and achievable commitment for a target is, given the available resources and capacity. Managers will need to advise on seasonal changes and other externalities that should be considered in the process of target setting. There must be clear timelines related to the set targets.

A municipality must, for each financial year set performance targets for each of the key performance indicators set by it. A performance target set in terms of sub-regulation (1) must be practical and realistic. It must measure the efficiency, effectiveness, quality and impact of the performance of the municipality. It must also identify administrative components, structures, bodies or persons for whom a target has been set. It is important that the set target is commensurate with available resources and the municipality's capacity. Finally targets need to be consistent with the municipality's development priorities and objectives set out in its integrated development plan.

Performance monitoring is an on-going process that runs parallel to the implementation of the agreed IDP. The monitoring framework must:

- Identify the roles of the different role players in monitoring and measuring the municipality's performance.
- The Performance manager will gather performance data and submit quarterly summary reports.
- Determine the data that must be collected in order to assess performance, how that data is to be collected, stored, verified and analysed and how reports on that data are to be compiled.
- Provide for reporting to the municipal council at least twice a year.
- Be designed in a manner that enables the municipality to detect early indications of under-performance (organisational and employee performance management).
- Provide for corrective measures where under-performance has been identified (organisational and employee performance management).
- Compare current performance with performance during the previous financial year and baseline indicators.

A municipality **must**, after consultation with the local community, develop and implement mechanisms, systems and processes for the monitoring, measurement and review of performance in respect of the performance indicators and performance targets set by it.

The mechanisms, systems and processes for monitoring in terms of the sub-regulation must provide for reporting to the municipal council at least twice a year; be designed in a manner that enables the municipality to detect early indications of under-performance and should provide for corrective measures where under-performance has been identified.

Designing a Performance Measurement Framework

A municipality is expected to develop a framework for undertaking performance measurements. It is essentially the process of analysing the data provided by the monitoring system in order to assess performance.

A municipality has the choice of using any of the existing models or developing its own performance measurement model. Good measurement is time-specific, source-specific, valid, reliable, clear and accurate.

It is highly recommended that line managers should be responsible for most measurements and that only measurements that are of a central nature need be undertaken centrally. Line managers should therefore see measurement and reporting as central to their management duties,

Designing & building a measurement framework

July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	June	July
------	-----	------	-----	-----	-----	-----	------	-------	-------	-----	------	------



Monitoring Quarter 1	Monitoring Quarter 2	Monitoring Quarter 3	Monitoring Quarter 4	Submission of annual report to the MEC for Local Government
Internal Audit Performance Report to Municipal Manager Section 57 employees	Internal Audit Performance Report to Council	Internal Audit Performance Report to Municipal Manager	Internal Audit Performance Report to Council	
Performance Audit Committee Report		Performance Audit Committee Report		

Components of a performance measurement framework: (To be utilised by the organisational PMS Manager as a monitoring tool)

Indicators	Baseline measurement / previous	Targets for this financial year	Performance measurements							
			1 st quarter		2 nd quarter		3 rd quarter		End-of-the-year	
			Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual
(i)	(ii)	(iii)	(iv)	(v)						
Indicator 1										
Indicator 2										

Explanation of table:

- (i) The “bank” of indicators that the municipality has decided to use to reflect its performance.
- (ii) The first measurements that the municipality will take using each of the indicators.
- (iii) The set of targets for the indicators.
- (iv) The estimated reaching of targets for the first quarter (of four quarters)
- (v) The in-year performance for the first quarter (of four quarters) of the year

A municipality must, after consultation with the local community, develop and implement mechanisms, systems and processes for the monitoring, measurement and review of performance in respect of the key performance indicators and performance targets set by it.

Performance measurement in terms of sub-regulation (1) must include the measurement of:

- Costs, resources and time used to produce outputs in accordance with the input indicators referred to in regulation 9.
- The extent to which the municipality’s activities or processes produced outputs in accordance with the output indicators referred to in regulation 9.
- The total improvement brought by outputs in accordance with the outcome indicators referred to in regulation 9.

Developing an Appropriate Performance Management Model

The UBuhlebezwe Performance Management System covers the following in the roll-out plan:

- *Process and cycle* – A framework of **HOW** and **WHEN** each stage of the performance cycle will take place from planning through monitoring & measuring to evaluating and re-planning for improvement.
- *Content* – **WHAT** aspects of performance must be planned, monitored, measured & evaluated in order to form a reliable & adequate picture of how well the organisation is performing.
- A *framework* tells **HOW** performance will be managed.
- A *model* reflects decisions about content - **WHAT ASPECTS OF PERFORMANCE** should be managed.
- A *system* must outline choices on both the **PROCESS & CONTENT**

Developing a model: requirements

- The PMS must be fully integrated with the IDP – the IDP provides the basic framework of performance expectations.
- Key performance indicators (KPI) and targets must be set for each priority area & objective in the IDP & for national (N)KPIs.
- Performance indicators and targets should cover inputs, outputs and outcomes.
- The involvement of communities and other key stakeholders in planning, monitoring, measuring and evaluating performance is not optional.
- There are clear requirements on accountability.
- There are clear requirements regarding what the system within which the model will function must cover including its relationship to the municipality's employee performance management processes.
- Must enable alignment of priorities & coherent reporting formats – within the municipality & between spheres of government.

What is the value of a model?

- Simplifies otherwise long lists of indicators by organizing them into a set of categories chosen to sufficiently represent effective performance.
- Different models differ enormously on what they see as the key aspects of performance and can help us make our own decisions that are right for our context.
- Models can help us see the relationship between areas of performance when planning & evaluating.
- Models help align strategic planning and PM by directly linking key performance areas to priority areas of the strategic plan.
- Building our own model allows us to agree on what areas of performance should be integrated, managed and measured and what values should inform our indicators and standards of achievement.

The Municipal Score Card Model

The Balanced Score Card Model shall be chosen where appropriate as the model to be used in the UBuhlebezwe Municipality.

The Initial Balanced Score Card (BSC) model:

- Draw on both the Excellence and Best Value type models but translate the two dimensions into a set of linked perspectives that should be taken into account in managing performance.
- Do not use the linear system view that assumes fixed causes and effects and fixed beginning and end points.
- Assume that the whole picture is necessary all the time to get a strategic sense of how you are doing – from each perspective simultaneously – and enable strategic management.

- Are based on a cyclical and iterative view that does not assume fixed beginnings and ends.

- The BSC models stress the importance of being able to assess the organisation from all perspectives at the same time.
- Initially put the financial perspective in the “top” position and vision and strategy at the centre.

Adaption of the Balanced Score Card Model

- In the UBuhlebezwe municipality environment where service delivery to our external client, our communities, is the ultimate goal, the term “customer perspective” is substituted in favour of the term “service delivery perspective”, which is put in the “top” position.
- The adapted model assesses performance from the following four perspectives:

A Service Delivery Perspective: “how does the community see us?”

A Financial perspective: “how do we look to shareholders?”

An Internal Process Perspective: “what must we excel at?”

An Innovation and Learning Perspective: “how can we continue to improve?”

Strengths of the balanced score card model

- Integration of perspectives enables a more holistic assessment of performance.
- Has a strong emphasis on learning and development.
- Clearly links planning, measurement and management.
- Relatively simple integrated model – does not try to be comprehensive but to capture key strategic issues for management.
- Relies on clear objectives and measures that are objective and reliable.
- Links between the perspectives can be used to diagnose performance problems.
- Can form the basis for staff performance management as much as for organisational.

Weaknesses of the balanced score card model

- Initial version was criticized for lack of relevance to public sector context:
 - i. Customer, not citizen and service user perspective (maintained in public sector version).
 - ii. The prioritisation of the financial perspective is relevant to private sector but not public.
 - iii. Failure to recognise the policy and service orientation of public sector organisations.
- Relevance of priority areas to developmental local government have been questioned – the categorization and prioritization of perspectives are not necessarily the ones prioritized in policy and the IDP.
- Is based on a different planning methodology than the IDP.

The Performance Management Model of the UBuhlebezwe Municipality

- (i) The UBuhlebezwe Municipality had to adapt its Performance Management Model according to the Five National Key Performance Indicators in terms of the 2006, regulation.

Key Performance Areas (KPA's) for Municipal Managers	<i>Weighting</i>
Basic Service Delivery and Infrastructure	
Municipal Transformation and Institutional Development	
Social and Local Economic Development (LED)	
Municipal Financial Viability and Management	
Good Governance and Public Participation	
Total	100%

Conducting Performance Reviews

- (1) The performance plan sets out -
the standards and procedures for evaluating the employee's performance; and
the intervals for the evaluation of the employee's performance.

Despite the establishment of agreed intervals for evaluation, the employer may in addition review the employee's performance at any stage while the employment contract remains in force.

Personal growth and development needs identified during any performance review discussion must be documented in a personal development plan as well as the actions agreed to and implementation must take place within set time frames.

The annual performance appraisal must involve:

- (a) Assessment of the achievement of results as outlined in the performance plan:

(i) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.

(ii) An indicative rating on the five-point scale should be provided for each KPA.

(iii) The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score.

(b) Assessment of the CFSs

(i) Each CFS should be assessed according to the extent to which the specified standards have been met.

(ii) An indicative rating on the five-point scale should be provided for each CFS.

(iii) This rating should be multiplied by the weighting given to each CFS during the contracting process, to provide a score.

(iv) The applicable assessment-rating calculator must then be used to add the scores and calculate a final CFS score.

(c) Overall rating

(i) An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

The assessment of the performance of the employee will be based on the following rating scale for KPA's and CFS's:

Level	Terminology	Description	Rating				
			1	2	3	4	5
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.					
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.					

2	Performance not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.	
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.	

Who Conducts Reviews?

For purposes of evaluating the annual performance of the municipal manager, an evaluation panel constituted of the following persons must be established -

- (i) Executive Mayor or Mayor;
- (ii) Chairperson of the performance audit committee or the audit committee in the absence of a performance audit committee;
- (iii) Member of the mayoral or executive committee or in respect of a plenary type municipality, another member of council;
- (iv) Mayor and/or municipal manager from another municipality; and
- (v) Member of a ward committee as nominated by the Executive Mayor or Mayor.

For purposes of evaluating the annual performance of managers directly accountable to the municipal managers, an evaluation panel constituted of the following persons must be established -

- (i) Municipal Manager;
- (ii) Chairperson of the performance audit committee or the audit committee in the absence of a performance audit committee;
- (iii) Member of the mayoral or executive committee or in respect of a plenary type municipality, another member of council; and Municipal manager from another municipality.

For purposes of evaluating the annual performance of line managers directly accountable to Section Heads, an evaluation panel constituted of the following persons must be established –

- (ii) Head of Department (Chairperson);
- (iii) Head of Corporate Services;
- (iv) Committee Clerk (scribe);
- (v) Head of Department of another municipality;
- (vi) Union Representative.

Corporate Services (committee clerk) responsible for taking minutes must provide secretariat services to the evaluation panels referred to in sub-regulations-

In order to fulfil the objective of ensuring accountability, reviews are conducted according to the lines of accountability:

UNIT/PERSON		RESPONSIBILITY
Supervisors	Review	performance of individual or groups of employees reporting directly to them, depending on the type of employee performance management system that is adopted
Line/ Functional Managers		Review performance of their respective areas regularly (quarterly). The reviews should at least cover all the organizational priorities respective to these functions.
Executive Management (Municipal Manager and his / her Management Team		Review performance of the organization monthly, prior to and more often than the Mayoral Committee: • Review performance more often, such that they can intervene promptly on operational matters where poor performance or the risks thereof occur. • Review performance before reporting to politicians so that they can prepare, control the quality of performance reports submitted and ensure that adequate response strategies are proposed in cases of poor performance. • Review performance prior to being conducted by standing, portfolio or committees.
Standing/ Committees	Portfolio	Manage performance of functions respective to their portfolios. They should at least review performance of organizational priorities that lie within their portfolio monthly, while maintaining a strategic role.
Executive Committee		Review performance of the administration, and should remain strategic. It is proposed that reviews take place on a quarterly basis with the regular final quarterly review taking the form of an annual review. The content of the review should be confined to agreed and confirmed priority areas and objectives only. The Municipal Manager should remain accountable for reporting on performance at this level.
Council	Review	performance of the Municipal Council, its committees and the administration on an annual basis, in the form of a tabled annual report at the end of the financial year.
Public	Review	performance of the Municipality and public representatives (Councillors) in the period between elections. It is required by legislation that the public is involved in reviewing municipal performance at least annually.

Improving Performance

While good and excellent performance must also be constantly improved to meet the needs of citizens and improve their quality of life, it is poor performance in particular that needs to be improved as a priority. In order to do this, it is important that the causal and contributing reasons for poor performance, of which the following are common are analysed:

REASONS FOR POOR PERFORMANCE	APPROPRIATE REMEDIAL ACTION
Inappropriate structure	Restructuring
Poor systems and processes	Process and system improvement
Lack of skills and capacity	Training and sourcing additional capacity
Inappropriate organisational culture.	Change management and education programmes
Absence of appropriate strategy	Revision of strategy by key decision-makers Alternative service delivery strategies

The Municipal Manager will implement the appropriate response strategy to improve performance on Municipality level.

Reporting on Performance

1. Reporting requires that the municipality takes the priorities of the organization, its performance objectives, indicators, targets, measurements and analysis, and present this information in a simple and accessible format, relevant and useful to the specific target group, for review.
 - a. The UBuhlebezwe Municipality's score card and section 57 employees performance plan to be adopted by executive committee. The format can also be adapted for other uses thereby providing for the quarterly planning for performance and the quarterly measurement of actual performance.
 - b. The key performance indicators that are being developed for the UBuhlebezwe municipality are to be reviewed annually in-line with the IDP review.
 - c. Section 46 (1) (b) of the Municipal Systems Act requires that a Municipality must prepare for each financial year a performance report reflecting a comparison of the performance referred to in section (a) with targets set for and performances in the previous financial year.

LINK BETWEEN ORGANIZATIONAL AND EMPLOYEE (HUMAN RESOURCE) PERFORMANCE.

Organisational performance measurement rests on the following two pillars:

- The identification of the critical few Strategic Objectives, inclusive of the 7 NKPI's, which summarises the performance of the whole organisation and which are the result of focussed strategic planning. These objectives are captured in the bottom down design of municipal Score Cards.
- Individual performance measurement which provides the bottom up measurement data for the measurement of performance of 1st level strategic objectives.

The performance of an organization is therefore integrally linked to that of staff.

The relationship is created whilst implementing the following phases of the performance management cycle:

Individual Performance Management Policy

Throughout all these processes SALGA's guidelines has been taken as a guide for the drafting of an Individual Performance Management Policy for Section 57

The performance of a municipality is integrally linked to that of staff. It is therefore important to link organizational performance to individual performance and to manage both at the same time, but separately. The legislative mandate for measuring individual performance is found in section 57 of the Municipal Systems Act, which requires that the Municipal Manager and Managers who report directly to the Municipal Manager, sign performance contracts, which must include performance objectives and targets.

These must be practical, measurable and based on key performance indicators set out on the IDP. Effectively, the organizational scorecard is executed by the employees of the municipality. In practice this means that the strategic organisational scorecard becomes the responsibility of the municipal manager. The head of department's individual performance plans will flow out of the Municipal Manager's performance plan and the managers on the lower level will have a performance plan that flows out of the head of the department's performance plan.

This process is then cascaded down throughout the hierarchy of each of the department in the municipality. Although legislation requires that the municipal manager, and managers directly accountable to the municipal manager, sign formal performance contracts, it is also a requirement that all employees have job descriptions. These must be aligned with the individual performance plan of the head of the department. In this way all employees are working towards a common goal. It is however the responsibility of the employer, to create an environment, which the employees can deliver the objectives and the targets set for them in their performance contracts and job descriptions.

It should also be noted that Schedule 2 of the Local Government: Municipal Systems Act, 2000 (ACT NO.32 OF 2000), Code of Conduct for Municipal Staff members, states that:

"A staff member of a municipality is a public servant in a developmental local system, and must accordingly –

e) Participate in the overall performance management system for the municipality, as well as the staff member's individual performance appraisal and reward system, if such exists, in order to maximise the ability of the municipality as a whole to achieve its objectives and improve the quality of life of its residents."

PERFORMANCE REPORTING: 2020/2021

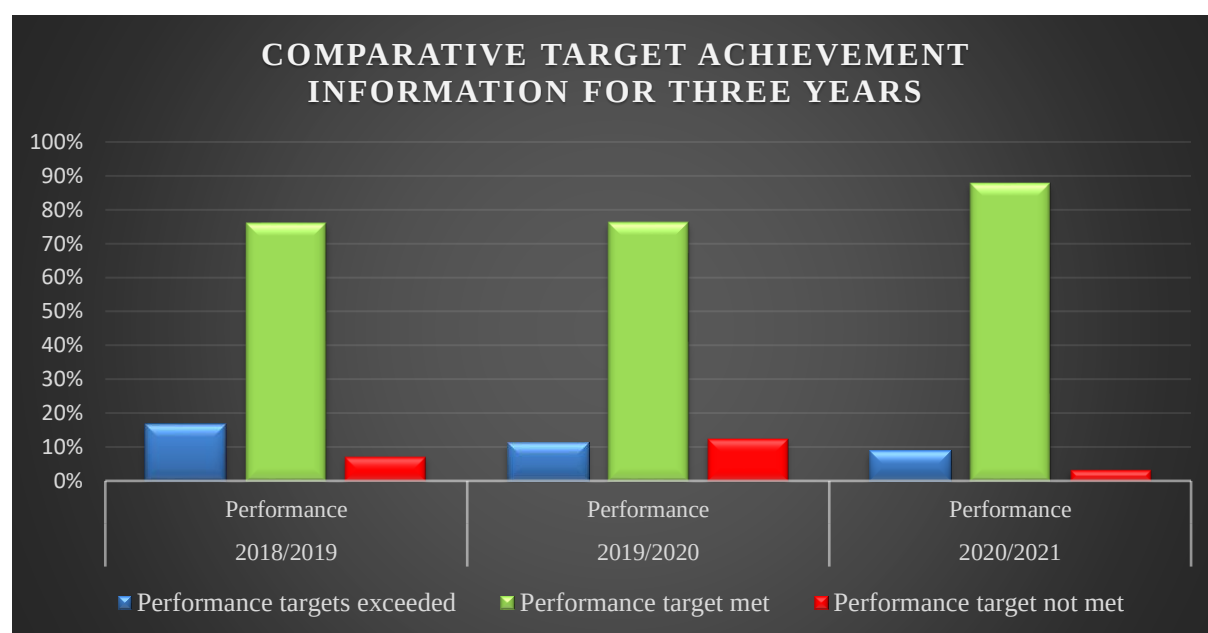
The tables below record the information as required for the Annual Performance Report which is derived from the Integrated Development Plan and includes additional outputs developed as part of the IDP Review process.

ANNUAL ORGANIZATIONAL PERFORMANCE (ANNUAL TARGETS VS. ACTUAL ACTUALS)

The annual organization performance (depicted by strategic departments of UBuhlebezwe municipality) is encapsulated in the table below. These results are derived from the quarterly performance monitoring and evaluations performed during the 2020/21 financial year.

Comparative Target Achievement Information for three years:

Performance Status	2018/2019 Performance	2019/2020 Performance	2020/2021 Performance
Total No of Targets	209	177	180
Performance targets exceeded	35	20	16
Performance target met	159	135	151
Performance target not met	15	22	13



AREAS OF UNDERPERFORMANCE DURING 2020/21 AND CORRECTIVE MEASURES THEREOF:

Comparison With Previous Year	Current Year				Status (Achieved/Not Achieved)	Blockage	Corrective Measure
2019/2020 Actual	Demand	Backlog	Projected	Actual			
4 Performance agreements were signed on the 6th June 2019 (MM, Corporate, IPD & SD.) Director Corporate Services was signed in August as she commenced on the 1st of August 2019.	5 performance agreements for section 54A & 56 managers (MM,CFO,CORP, IPD & SD) signed by 31-Jul-20	none	5 performance agreements for section 54A & 56 managers signed (MM,CFO,CORP, IPD & SD) signed by 31-Jul-20	4 Performance agreements were signed on the 5th June 2020.	Not Achieved	The Director IPD had resigned and the position was vacant.	Recruitment processes were finalised and Director IPD was appointed in September 2020
7.2km of new gravel road achieved by 30th June 2020 1. Esidungeni road achieved 2km of new gravel road completed on the 19th June 2020. 2. Khambula road achieved 1.1km of new gravel road completed on the 30th January 2020. 3. Magawula road achieved 1.6km of new gravel road completed on the 25th March 2020 4. Masomini road achieved 2.5km of new gravel road completed on the 17th March 2020.	6.75km of new Gravel roads to be constructed (Nyide 0.75km, Ntakama 1km, Thandabantu 2.7km, Ntsheleni 2.3km) by 30-Jun-21	none	6.75km of new Gravel roads to be constructed (Nyide 0.75km, Ntakama 1km, Thandabantu 2.7km, Ntsheleni 2.3km) by 30-Jun-21	5.202km of new gravel road constructed (Nyide 0.93 km, Ntakama 0km, Thandabantu 2.7km Ntsheleni 1.572km by 30 June 2021	Not Achieved	Balance of 1.548km not achieved by 30 June due to various challenges experienced. Ntakama Road construction experienced delays due to the non-performance of both the contractor and consultant, community refused access for the road to be constructed which has delayed the road construction and resulted to the scope being reduced. Ntsheleni was found to be 1.572 km instead of 2.3 kms. It went to tender as 1.572km road.	Meeting were held with the contractor and consultants and letters were issued on slow progress. Construction of Ntakama road is continuing, planned to be completed in the 1st quarter of 2021/2022 fy with the reduced scope of work. Ntsheleni after the designs and as built was found to be 1.572km.
	Expansion of Municipal Building completed by 30-Dec-20	none	Expansion of Municipal Building completed by 30-Dec-20	Expansion of Municipal building not completed by 30 Dec 2020.	Not Achieved	Delays were experienced due to underperformance of the contractor.	The Municipality held meetings with the contractor to discuss the delays and to also put them under penalties because of the delays The project is currently at 68% to completion Corrective measure : More stringent measures will be put in place on monitoring our projects. We will also have monthly technical meetings in order to detect poor performance early.
	400m2 of blacktop roads maintained (potholes) by 30-Jun-21	none	400m2 of blacktop roads maintained (potholes) by 30-Jun-21	201,7m2 blacktop roads maintained (potholes) by 30-Jun-21	Not Achieved	During the 4th quarter the country experienced shortage of Asphalt.	A new order was done for Asphalt, Delivery of which was only made towards the end of June 2021

Comparison With Previous Year	Current Year				Status (Achieved/Not Achieved)	Blockage	Corrective Measure
2019/2020 Actual	Demand	Backlog	Projected	Actual			
				Q1 110m2 of blacktop roads maintained Q2 20.75m2 of blacktop roads maintained Q3 60.73m2 of blacktop roads maintained Q4 10.22m2 of blacktop roads maintained			and work could only be completed thereafter. The Municipality will ensure that requisitions for material for road maintenance are done early and once the order has been issued, the service provider will be closely monitored to ensure that delivery is done timeously.
new indicator	Construction of electrification infrastructure for 53 households in KwaBhaki by 30-Jun-21	none	Construction of electrification infrastructure for 53 households in KwaBhaki by 30-Jun-21	The final designs and final marketing showed that the project needed a total of 27 household connections. The project was then appointed at 27 households and was completed within the budget. 53 household was an estimate done before the final marketing and designs were conducted.	Not Achieved	53 households were an estimate, when connections were done, it was found that 27 households were left and connections were done in all 27 households. 20 households was an estimate, final designs and marketing showed that 43 households were needed connection and connections were done in all 43 households.	an application for Change control was submitted to DOE. Going forward, once Council has prioritised the Wards that need to be electrified, we will send our GIS team to those areas to do mapping using GPS and use the latest imagery to do a household count and monitor increase and decrease of households. We will overlay those households to identify those without electricity. The target will be set using this information
new indicator	Construction of electrification infrastructure for 200 households in Mgodi Skeyi by 30-Jun-21	none	Construction of electrification infrastructure for 200 households in Mgodi Skeyi by 30-Jun-21	electrification infrastructure for 140 households constructed at Mgodi Skeyi by 30 June 2021	Not Achieved	final designs and final marketing showed that the project needed a total of 140 HH connections within the project area. The project was appointed at 140HH and was completed within the budget.	an application for Change control was submitted to DOE. Going forward, once Council has prioritised the Wards that need to be electrified, we will send our GIS team to those areas to do mapping using GPS and use the latest imagery to do a household count and monitor increase and decrease of households. We will overlay those households to identify those without electricity. The target will be set using this information
2018/19 Annual Report and Annual Performance report were submitted to	Submit 2019/20 Annual Report and Annual performance	none	Submit 2019/20 Annual Report and Annual performance	Annual Report and Annual Performance Report was	Not Achieved	Auditor General extended submission date of Annual	n/a

Comparison With Previous Year	Current Year				Status (Achieved/Not Achieved)	Blockage	Corrective Measure
2019/2020 Actual	Demand	Backlog	Projected	Actual			
AG on the 31 August 2019.	report to AG by 31-Aug-20		report to AG by 31-Aug-20	submitted to AG on the 30th October 2020.		Performance Report due to COVID 19 pandemic.	
Action Plan to address AG queries was developed and reviewed by the 7th February 2020.	Monitor that Action Plan to address AG queries is developed and reviewed 31-Jan-21	none	Monitor that Action Plan to address AG queries is developed and reviewed by 31-Jan-21	The Action Plan to address AG queries was developed and reviewed by 30-Jun-21	Not Achieved	Dates of finalising the Audit by AG were delayed , Therefore the dates for finalising the Action Plan were postponed.	n/a
No Transport plan was developed by 30th June 2020.	Development and Submission of final Integrated Transport Plan to Council by 30-June-21	none	Development and Submission of final Integrated Transport Plan to Council by 30-June-21	Development of Transport plan is still on the scm processes	Not Achieved	Delays were experienced when the Municipality requested quotations from the panel of engineering consultants which they never submitted and the project was then advertised for external service providers.	SCM processes to be concluded on the 30th July and ITP to be finalised at the end of Quarter 2 of 2021/2022.

The Department of Co-Operative Governance and Traditional Affairs defines PMS as “ a strategic approach to management which equips leaders, managers, employees and stakeholders at different levels, with a set of tools and techniques to regularly plan, continuously monitor and periodically measure and review performance of the municipality in terms of indicators and targets for efficiency, effectiveness and impact.”

A PMS is also intended to assist the Council to improve service delivery by channeling its resources to meet performance targets and in doing so, ensure that the municipality achieves its strategic objectives is contained in its IDP. A PMS should fulfill the following objectives:

- Facilitate increased accountability
- Facilitate learning and
- improvement Provide early
- warning signs Facilitate decision making
- Effective usage of resources

In the local government context, a comprehensive and elaborate system of monitoring performance of municipalities has been legislated. The system is intended to continuously monitor the performance of municipalities in fulfilling their developmental mandate. Central to the system is the development of key performance indicators as instruments to assess performance. The indicators help to translate complex socio-economic development challenges.

MONITORING, EVALUATION AND REVIEW

At the end of every quarter, managers were expected to prepare and submit quarterly performance reports for monitoring and evaluation of actual performance against set targets (quarterly section 54A & 56 assessments). This occurred as follows:

Quarter	Assessment date	Venue
Quarter 4 of 2019/2020	11 August 2020 12 August 2020 13 August 2020	Municipality
Quarter 1 of 2020/2021	Informal	Municipality
Quarter 2 of 2020/2021	16 February 2021 17 February 2021 18 February 2021	Municipality
Quarter 3 of 2020/2021	Informal	Municipality

OPMS AND BACK TO BASICS PILLARS

BACK TO BASICS PILLAR	UBUHLEBEZWE OPMS KPA'S
Putting people and their concerns first	Good Governance and Public Participation
Supporting the delivery of municipal services to the right quality and standard.	Basic service delivery and Infrastructure
Promoting good governance, transparency and accountability.	Good Governance and Public Participation
Ensuring sound financial management and accounting	Municipal Financial Viability and Management
Building institutional resilience and administrative capability.	Municipal Transformation and Institutional Development

AG 'S REPORT AND ACTION PLAN

Ubuhlebezwe Municipality received an Unqualified Opinion for the audit of the 2020/21 financial year. Below are the AG findings and the Action Plan thereof:

Report on the audit of the financial statements

Report of the auditor-general to the KwaZulu-Natal Provincial Legislature and the council on Ubuhlebezwe Local Municipality

Report on the audit of the financial statements

Opinion

1. I have audited the financial statements of the Ubuhlebezwe Local Municipality set out on pages 310 to 377 which comprise the statement of financial position as at 30 June 2021, the statement of financial performance, statement of changes in net assets, cash flow statement and the statement of comparison of budget and actual amounts for the year then ended, as well as the notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the financial statements present fairly, in all material respects, the financial position of the Ubuhlebezwe Local Municipality as at 30 June 2021, and its financial performance and cash flows for the year then ended in accordance with the South African Standards of Generally Recognised Accounting Practice (SA Standards of GRAP) and the requirements of the Municipal Finance Management Act of South Africa, 2003 (Act No.56 of 2003) (MFMA) and the Division of Revenue Act of South Africa, 2020 (Act No.4 of 2020) (Dora).

Basis for opinion

I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the auditor-general's responsibilities for the audit of the financial statements section of my report.

I am independent of the municipality in accordance with the International Ethics Standards Board for Accountants' *International Code of Ethics for Professional Accountants (including International Independence Standards)* (IESBA code) as well as other ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of matters

I draw attention to the matters below. My opinion is not modified in respect of these matters.

Material impairments – Receivables from non-exchange transactions

As disclosed in note 5 to the financial statements, the municipality increased its provision for impairment to R34,96 million (2019-20: R27,31 million) on receivables from non-exchange transactions as the recoverability of these amounts was doubtful.

Material impairments – Receivables from exchange transactions

As disclosed in note 6 to the financial statements, the municipality increased its provision for impairment to R3,52 million (2019-20: R3,31million) on refuse receivables from exchange transactions as the recoverability of these amounts was doubtful.

Other matter

I draw attention to the matter below. My opinion is not modified in respect of this matter.

Unaudited disclosure notes

In terms of section 125(2)(e) of the MFMA, the municipality is required to disclose particulars of non-compliance with the MFMA in the financial statements. This disclosure requirement did not form part of the audit of the financial statements and, accordingly, I do not express an opinion on it.

Responsibilities of the accounting officer for the financial statements

The accounting officer is responsible for the preparation and fair presentation of the financial statements in accordance with the SA Standards of GRAP and the requirements of the MFMA and Dora, and for such internal control as the accounting officer determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the accounting officer is responsible for assessing the municipality's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the appropriate governance structure either intends to liquidate the municipality or to cease operations, or has no realistic alternative but to do so.

Auditor-general's responsibilities for the audit of the financial statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of my responsibilities for the audit of the financial statements is included in the annexure to this auditor's report.

Report on the audit of the annual performance report

Introduction and scope

In accordance with the Public Audit Act of South Africa, 2004 (Act No.25 of 2004) (PAA) and the general notice issued in terms thereof, I have a responsibility to report on the usefulness and reliability of the reported performance information against predetermined objectives for the selected key performance area presented in the annual performance report. I performed procedures to identify material findings but not to gather evidence to express assurance.

My procedures address the usefulness and reliability of the reported performance information, which must be based on the municipality's approved performance planning documents. I have not evaluated the completeness and appropriateness of the performance indicators included in the planning documents. My procedures do not examine whether the actions taken by the municipality enabled service delivery. My procedures do not extend to any disclosures or assertions relating to the extent of achievements in the current year or planned performance strategies and information in respect of future periods that may be included as part of the reported performance information. Accordingly, my findings do not extend to these matters.

I evaluated the usefulness and reliability of the reported performance information in accordance with the criteria developed from the performance management and reporting framework, as defined in the general notice, for the *basic service delivery and infrastructure key performance area* presented in the municipality's annual performance report for the year ended 30 June 2021.

I performed procedures to determine whether the reported performance information was properly presented and whether performance was consistent with the approved performance planning documents. I performed further procedures to determine whether the indicators and related targets were measurable and relevant, and assessed the reliability of the reported performance information to determine whether it was valid, accurate and complete.

I did not identify any material findings on the usefulness and reliability of the reported performance information for the selected key performance area.

Other matters

I draw attention to the matters below.

Achievement of planned targets

The annual performance report on pages 192 to 278 sets out information on the achievement of planned targets for the year.

Adjustment of material misstatements

I identified material misstatements in the annual performance report submitted for auditing.

These material misstatements were in the reported performance information of the *basic service delivery and infrastructure key performance area*. As management subsequently corrected the misstatements, I did not raise any material findings on the usefulness and reliability of the reported performance information.

Report on the audit of compliance with legislation

Introduction and scope

In accordance with the PAA and the general notice issued in terms thereof, I have a responsibility to report material findings on the municipality's compliance with specific matters in key legislation. I performed procedures to identify findings but not to gather evidence to express assurance.

The material finding on compliance with specific matters in key legislation is as follows:

Financial statements

The financial statements submitted for auditing were not prepared in all material respects in accordance with the requirements of section 122(1) of the MFMA. Material misstatements of the cash flow statement, capital commitments and Value-Added-Tax receivables identified by the auditors in the submitted financial statements were corrected and the supporting records were provided subsequently, resulting in the financial statements receiving an unqualified opinion.

Other information

The accounting officer is responsible for the other information. The other information comprises the information included in the annual report. The other information does not include the financial statements, the auditor's report and the selected key performance area presented in the annual performance report that have been specifically reported in this auditor's report.

My opinion on the financial statements and findings on the reported performance information and compliance with legislation do not cover the other information and I do not express an audit opinion or any form of assurance conclusion on it.

In connection with my audit, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements and the selected development priority presented in the annual performance report, or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

The other information I obtained prior to the date of this auditor's report is the mayor's and the municipal manager's foreword. The audit committee report is expected to be made available to me after 3 December 2021.

If, based on the work I have performed on the other information that I obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

When I do receive and read the audit committee's report, if I conclude that there is a material misstatement therein, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

Internal control deficiencies

I considered internal control relevant to my audit of the financial statements, reported performance information and compliance with applicable legislation; however, my objective was not to express any form of assurance on it. The matters reported below are limited to the significant internal control deficiencies that resulted in the finding on compliance with legislation included in this report.

Leadership did not fully monitor the implementation of the action plan as well as exercise adequate oversight over financial reporting processes and compliance with legislation. Senior management did not implement adequate review procedures to ensure that the financial statements were accurately prepared and supported by reliable and credible information

Pietermaritzburg
3 December 2021



AUDITOR - GENERAL
SOUTH AFRICA

Auditing to build public confidence

Annexure – Auditor-general's responsibility for the audit

1. As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements and the procedures performed on reported performance information for the selected key performance area and on the municipality's compliance with respect to the selected subject matters.

Financial statements

In addition to my responsibility for the audit of the financial statements as described in this auditor's report, I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control

- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the municipality's internal control
- evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting officer
- conclude on the appropriateness of the accounting officer's use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of the Ubuhlebezwe Local Municipality to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the financial statements. My conclusions are based on the information available to me at the date of this auditor's report. However, future events or conditions may cause a municipality to cease operating as a going concern
- evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation

Communication with those charged with governance

I communicate with the accounting officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

I also provide the accounting officer with a statement that I have complied with relevant ethical requirements regarding independence, and communicate all relationships and other matters that may reasonably be thought to bear on my independence and, where applicable, the actions taken to eliminate threats or the safeguards applied.

AUDIT ACTION PLAN 2020/21

Audit query	Audit finding	Action required	Responsible Department/ official	Target date	Current status from responsible department
Inappropriate recognition of VAT receivable	Inaccuracies were noted on the Appropriation Statement, Statement of Financial Position, Performance, Changes in Net Assets and Disclosure Notes.	The internal audit should adequately perform the review of the financial statements against the appropriate supporting evidence prior to the submission to auditors.	ACFO and CFO	30-Jun-22	The Municipality has engaged the services of a Tax practitioner to assist in review process. The Service provider is currently onsite and attending to all issues pertaining to appropriateness of the amounts to be disclosed for Vat
Measures taken to improve performance not adequately disclosed	Measures taken to improve performance ,Contrary to the above requirements, measures taken to improve performance for targets not achieved were not appropriately disclosed .The action taken to rectify the non-achievement was not disclosed as required.As a result of the tabled information, the presentation and disclosure of the reported performance information in the annual performance report is not appropriate.	The Accounting Officer and the PMS Manager should implement a performance checklist that incorporates the requirements of the MSA relating to presentation and disclosure of the annual performance report. This checklist should be signed as evidence of review. The Internal Audit should improve the review of the annual performance report prior to submission for audit to confirm non-achievement of targets are supported by adequate corrective measures in terms of the MSA.	MM - Manager IDP /PMS Manager SCM	31-May-22	
3. Cash Flow Statement: Discrepancies	During the recalculation of the cash flow statement (Net cash flow from operating activities and Net cash flow from investing activities) amounts disclosed has fol discrepancies which resulted in a material misstatement,	The Accounting officer, Chief Financial Officer and the Budget Manager of the municipality did not implement controls to ensure that cash flow statement is supported by proper calculations/ workings that is agreeing with the cash flow line items disclosed in the annual financial statement. Corrections were made and this will be a follow up on the next audit.	BTO - CFO Manager Budget and Reporting	Immediatel y	The preparation process of the AFS and methodology was also reviewed. This proccess allowed for additional and timely review of the AFS by varies stake holders. The approach adopted has cascaded the AFS preparation to the junior staff within the BTO Office through the guidance of the DCFO, the DCFO becomes the first review, CFO the second review , as well as the Internal Audit, Audit Committee and KZN Treasury. The Municipality has also adopted an

					approach of preparing AFS twice a year, so as to improve the quality and accuracy of the AFS. KZN PT has been engaged to provide training on cashflow preparation.ONGOING.
4. Capital Commitment understated	Capital commitments Understated	The Internal Audit should adequately perform the review of the financial statements against the supporting evidence prior to the submission to auditors.	BTO - CFO Manager ASSETS	31-May-22	The preparation process of the AFS and methodology was also reviewed. This process allowed for additional and timely review of the AFS by various stakeholders. The approach adopted has cascaded the AFS preparation to the junior staff within the BTO Office through the guidance of the DCFO, the DCFO becomes the first review, CFO the second review, as well as the Internal Audit, Audit Committee and KZN Treasury. The Municipality has also adopted an approach of preparing AFS twice a year, so as to improve the quality and accuracy of the AFS.ONGOING.
Expenditure management	Reasonable steps were not taken to prevent Irregular expenditure.	The accounting officer must ensure that compliance with laws and regulations, by preventing the occurrence of irregular expenditure.	BTO - CFO Manager Budget and Reporting	31-May-22	Irregular Expenditure disclosed for the municipality predominately is as a result of a BAC committee that was properly constituted. Senior SCM Officer has appointed and He is sitting as a chairperson in the BEC, ACFO is also appointed as a member of the BEC and the SCM manager has moved and appointed as a chairperson of the BAC and the CFO is the member of the BAC committee. The checklist has been developed for all SCM processes so as to ensure compliance going forward.

Irregular Expenditure	Discrepancies and limitation on current year irregular expenditure.	The Internal Audit should improve their review of the financial statements against the supporting evidence prior to the submission to auditors to confirm that the disclosures are accurate, complete and supported by appropriate evidence.	BTO - CFO Manager SCM	31-May-22	Discrepancies and limitation noted on Irregular Expenditure for prior year , up until 2020/21 were corrected and validated as accurate and complete by AG .The preparation process of the AFS and methodology was also reviewed. This process allowed for additional and timely review of the AFS by various stakeholders. The approach adopted has cascaded the AFS preparation to the junior staff within the BTO Office through the guidance of the DCFO, the DCFO becomes the first review, CFO the second review , as well as the Internal Audit, Audit Committee and KZN Treasury. The Municipality has also adopted an approach of preparing AFS twice a year, so as to improve the quality and accuracy of the AFS and all supporting documentation.ONGOING.
Procurement and contract management	7. Discrepancies and limitation on prior period on irregular expenditure	The Internal Audit should improve their review of the financial statements against the supporting evidence prior to the submission to auditors to confirm that the disclosures are accurate, complete, and supported by appropriate evidence.	BTO - CFO Manager SCM	Ongoing	Discrepancies and limitation noted on Irregular Expenditure for prior year , up until 2020/21 were corrected and validated as accurate and complete by AG .The preparation process of the AFS and methodology was also reviewed. This process allowed for additional and timely review of the AFS by various stakeholders. The approach adopted has cascaded the AFS preparation to the junior staff within the BTO Office through the guidance of the DCFO, the DCFO becomes the first review, CFO the second review , as well as the Internal Audit, Audit

					Committee and KZN Treasury. The Municipality has also adopted an approach of preparing AFS twice a year, so as to improve the quality and accuracy of the AFS and all supporting documentation.ONGn OING.
Property, Plant and Equipment	Completeness of assets disclosed	The Chief Financial Officer together with the Asset Manager should follow up and present the auditors with explanations and sufficient appropriate evidence to support the exclusion of these assets from its accounting records. The accounting officer should improve the monitoring of the implementation of the internal audit action plan to ensure that findings relating to asset management are addressed in a timely manner. Management should perform physical verifications at least twice every year in line with the municipality's asset management policy so that identified omissions can be rectified in a timely manner.	BTO - CFO Manager Assets	Ongoing	The Finding by AG was based on assets identified during physical verification could not be traced to the fixed asset register of the municipality, however this finding was not valid and subsequently resolved. The limitation was based on the fact that the system shows both system generated numbers and bar codes which are as per the tagging . For easy of reference the auditors will be provided with an FAR format that only shows the bar codes which are as per the tagging.

Property, Plant and Equipment	Assets in use with less than R1 values	Management should review the asset register to identify all nil and R1 value assets that are still in use, re-assess their useful lives and submit the proposed adjusting journals together with the sufficient appropriate evidence to auditors for consideration.	BTO - CFO Manager Assets	31-May-22	The finding by AG was based on assets were fully depreciated and have not been disposed/ re-assessed for new useful life at the year end with a total cost of R217 534.61. These assets were found to be recorded at less than R1 carrying values in the asset register as of 30 June 202, however they were still in use by the municipality. The assets identified were old assets and the intention is to dispose this assets upon completion of the new municipal building and replace them with new assets. Currently a service provider has been appointed for the procurement of new furniture, upon delivery the old assets shall be disposed. The municipality does conduct a review of useful lives annually as per the requirements of Paragraph 56 of GRAP 17 that requires that an entity shall assess at each reporting date whether there is any indication that the entity's expectations about the residual value and the useful life of an asset have changed since the preceding reporting date. If on our inspection there was no indication of any change, we therefore do not revise the useful life ,however were there is a change, the changes are affected. This process is done towards year end during the verification process which is to be carried out in April/ May 2022. ONGOING
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General Expenditure	Expenditure incurred without supporting information	The Accounting Officer and the Chief Financial Officer should perform the following :Improve the review of the annual financial statement prior to submission to auditors to ensure that amounts disclosed are supported by appropriate evidence .Investigate the payment of this amount and submit the supporting evidence to the auditors for consideration.	BTO - CFO Manager Budget and Reporting	31-May-22	The finding was as a result of expenditure incurred, transferred and paid to a municipal official to organize transportation of unemployed youth for a Tiling Training held. The finding was resolved with the AG, however Management are encouraged to follow procurement processes for similar or related events in the future to avoid similar non-compliance and audit findings. The finding will be follow up in the next financial year. Currently management has incorporated transport cost as part of the specification for prospective service providers , so as to avoid non-compliance going forward. ONGOING
Procurement and contract management	Deviation requirements not met	The accounting officer should implement consequence management procedures to address municipal officials who apply for deviations from approved SCM policies and procedures resulting from poor planning.	BTO: DCFO & ASSETS SCM	Ongoing	The finding was as a result of expenditure incurred, transferred and paid to a municipal official to organize transportation of unemployed youth for a Tiling Training held. Management IS encouraged to follow procurement processes for similar or related events in the future to avoid similar non-compliance and audit findings. The finding will be follow up in the next financial year. Currently management has incorporated transport cost as part of the specification for prospective service providers , so as to avoid non-compliance going forward. ONGOING

PLANS FROM SECTOR DEPARTMENTS

DEPARTMENT OF AGRICULTURE & RURAL DEVELOPMENT

2022/23 PLANNED APP TARGETS	
District Name: UBUHLEBEZWE	
APP: 2021/22 FINANCIAL YEAR	
FARMER SUPPORT AND DEVELOPMENT	
Performance Measures	ANNUAL TARGETS PLANNED PER LOCAL OFFICE
	Ubuhebezwe
Number of subsistence producers supported	250
Number of smallholder producers supported	15
Number of black commercial farmers supported	0
Number of agricultural job opportunities created through departmental interventions	30
Number of hectares planted for food production through Departmental support	600
Number of female farmer projects supported by the Department	2
Number of youth projects supported by the Department	10
Number of projects for people with disability supported by the Department	5
Number of producers supported in the Red Meat Commodity	5
Number of producers supported in the Grain Commodity	150
Number of producers supported in the Cotton Commodity	0
Number of producers supported in the Citrus Commodity	0
SUSTAINABLE RESOURCE MANAGEMENT	
Performance Measures	ANNUAL TARGETS PLANNED PER LOCAL OFFICE
Number of agricultural infrastructure established by the department	3
Number of agricultural infrastructure rehabilitated by the department	1
Number of kilometre fenced for agricultural use	10

Nhlambamasoka DIP TANK

NAME OF THE PROJECT	PROJECT LOCATION	BENEFICIARY ANALYSIS	JOB CREATION	TOTAL Estimated BUDGET (R)
Nhlambamasoka Dip Tank	District Municipality: Harry Gwala Local Municipality: uBuhlebezwe LM, Springvale, Ward 9	Total No. of Beneficiaries: 23 No. of Youth:0 No. of Woman:7 No. of People with Disability:	Total No. of Jobs Created:4 Permanent Seasonal/Temporal Jobs: 4	R 750 000,00
PLANNED PROJECT ACTIVITES		PROJECT ACTIVITES IMPLEMENTED		CHALLENGES & PROJECT STATUS
Activities: Construction of Dip Tank	Target year 2022/23	Conceptualization, definition, planning	Expenditure : R0	

Manzayabila Dam

NAME OF THE PROJECT	PROJECT LOCATION	BENEFICIARY ANALYSIS	JOB CREATION	TOTAL Estimated BUDGET (R)
Manzayabila Dam	District Municipality: Harry Gwala Local Municipality: Ubuhlebezwe, Ward 12	Total No. of Beneficiaries:18 No. of Youth:0 No. of Woman: 1 No. of People with Disability: 0	Total No. of Jobs Created: 0 Permanent Seasonal/Temporal Jobs:0	R386 850
PLANNED PROJECT ACTIVITES	PROJECT ACTIVITES IMPLEMENTED			CHALLENGES & PROJECT STATUS
Activities:Dam scooping	Conceptualization, definition, planning	Expenditure Budget: Year Of Implementation: 2022/23		

Mtolo Dam

NAME OF THE PROJECT	PROJECT LOCATION	BENEFICIARY ANALYSIS	JOB CREATION	TOTAL Estimated BUDGET (R)
Mtolo Dam	District Municipality: Harry Gwala Local Municipality: Ubuhlebezwe, Ward Hlokozi 06	Total No. of Beneficiaries:8 No. of Youth:0 No. of Woman: 2 No. of People with Disability: 0	Total No. of Jobs Created: 6 Permanent Seasonal/Temporal Jobs:6	R386 850

PLANNED PROJECT ACTIVITES	PROJECT ACTIVITES IMPLEMENTED			C & S
Activities:Dam scooping		Conceptualization, definition, planning	Expenditure Budget: Year Of Implementation: 2022/23	

LAND CARE

Local Municipality	Project name	Budget 2022/23	Budget 2023/24	Planned Activities	No of Jobs created
Ubuhlebezwe	Ngomakazi Land Care Project	950 000,00	950 000,00	Removal of alien invasive species on +/-65ha fence 10 km arable land	25
Total		950 000,00	950 000,00		25

Activity	Objective	Period
Follow-up interventions on stations evaluated conducted	Monitoring & Evaluation of SAPS stations and report to the MEC Ixopo High flats	January 2022
National Special Project on looting	Assessment of SAPS efficiency and preparedness on crowd management Ixopo High flats	September 2021
Domestic Violence Audits in Police stations	Assessment of SAPS Compliance on Domestic Violence Act High flats	October 2021
Implementation of school safety crime prevention protocol	Assessment of SAPS compliance to the School Safety Protocol	November 2022
Conduct customer satisfaction survey	Assessment of satisfaction of SAPS Customers visiting CSS Ixopo	December 2022
Assessment of functionality of Community Safety Forums	Assist Community Safety Forums to be functional Ubuhlebezwe CSF	December 2021
Assessment of Community Policing Forums	Assist CPFs to be functional Ixopo High Flats	June 2021 September 2021
Establishment of ward safety community structures	To assist in safety issues at ward level Ubuhlebezwe Wards	December 2021
Support district Community Safety structures	Capacitating CPFS, CSFs, Ward Safety Teams, CPF Youth Desk, CCPA, for their effectiveness Training on Local Government Elections CPF Elections	Ongoing October 2021 November 2021

- **Initiatives by Economic Development, Tourism and Environmental Affairs**

- **Other programs by Economic Development, Tourism and Environmental Affairs**
 - Alien Invasive plants clearing
 - Planting of indigenous trees to create habitat for birds and other wildlife- 11 schools in the LM.
 - Planting of vegetables and trees at different schools within the municipality
 - Councillors workshop on Environmental Legislation
- **Municipal Support**
- Provide support in Development Planning (IDP) and Spatial Development Frameworks (SDF)
- Support through screening of projects prior to development in regards with whether they need Environmental Authorization (EIA) or not
- Attend and serve on municipal forums, Service provider forums, Steering Committees, Consultative forums, Task teams
- Alien Invasive plants clearing.
- Planting of indigenous trees at low income households and enhance the value of properties – 2018/19.
- Planting of fruit trees for food security at low income households.
- Planting of vegetables and indigenous trees at different schools within the municipality.
- Environmental Awareness to schools and communities e.g. climate change.
- Conduct clean-up campaign.

- **National priority programs by the Department of Health**

- Universal Test and Treat
- Chronic Central Medicine Distribution and Dispensing (Medi Post) for stable clients.
- National Health Insurance
 - National Core Standards
 - Ideal Clinic Realization Model (assessments starting on the 24th to 28th March 2017 at Sangcwaba, KwaMashumi and Ixopo clinics) through Provincial assessment

- **Outreach services:**

- Mobile vehicles X 3 available and functional
- High Transmission Area vehicle around town
- Family Health Teams X 2
- Integrated School Health Programme
- Rehabilitation outreach- more focus at Ward 1 and Ward 3

Programs / Services offered by the Department of Social Development

- Services to older persons, i.e. abused, parenting skills, and awareness campaigns
- Services to persons with disabilities
- HIV/AIDS related services
- Services to families
- Child care and protection services
- Victim empowerment
- Substance abuse, prevention and rehabilitation programs
- Poverty alleviation programs
- Community based research and planning, i.e. household profiling and community profiling
- Youth development

Projects by Human Settlements

Human settlements participates in Ubuhlebezwe Forum meetings. For planned projects, refer to the housing chapter within the IDP under Section C, Basic Service Delivery and Infrastructure Development KPA.

Projects by Department of Transport

2019/2020 Ixopo

Local Coucil	Contract No	Contract Description	Budget	Km/m/m2/no	Rating	Priority	Start
KZ434	C434/4903	Safety Maintenance Blacktop patching - Annual Contract	3 000 000				2019/06/01
KZ434	C434/4904	Safety Maintenance Blacktop patching - Materials	1 000 000				2019/04/01
			3 000 000,00				
KZ434	C434/	Civil material	200 000				2019/04/01
KZ434	C434/3720	Maintenance contract - zone 1	15 000 000				2019/04/01
KZ434	C434/3721	Maintenance contract - zone 2	15 000 000				2019/04/01
KZ434	C434/3722	Maintenance contract - zone 3	15 000 000				2019/04/01
KZ434	C434/3723	Maintenance contract - zone 4	15 000 000				2019/04/01
KZ434	C434/3724	Maintenance contract - zone 5	18 800 000				2019/04/01
			79 000 000,00				
KZ221	C434/	Zibambele - Materials	200 000				2019/04/01
KZ221	C434/	Zibambele - Contractors	10 000 000				2019/04/01
			10 200 000,00				
KZ434	C434/3795	Re-gravelling of L1106,P73,L1780 0-14.6	3 000 000	14,60			2019/04/01
KZ434	C434/3798	Re-gravelling of D958, D960, DD68, L1773 from 0 - 20.3	2 500 000	20,30			2019/04/01
KZ434	C434/4859	Re-gravelling of L2881 from 0 - 2	400 000	2,00			2019/04/01
KZ434	C434/4861	Re-gravelling of L1884 from 0 - 3.4	750 000	3,40			2019/04/01
KZ434	C434/4862	Re-gravelling of D1051 from 0 - 3	1 200 000	3,00			2019/04/01
KZ434	C434/4863	Re-gravelling of D1101 from 0 - 6.8	1 800 000	6,80			2019/04/01
KZ434	C434/4871	Re-gravelling of D738 from 0 - 6.9	1 600 000	6,90			2019/04/01
KZ434	C434/4944	Re-gravelling of L2819 from 0 - 3.5	1 000 000	3,50			2021/04/01
KZ434	C434/4946	Re-gravelling of D1037 from 0 - 3	900 000	3,00			2019/04/01
KZ434	C434/4947	Re-gravelling of D84 from 0-1	300 000	1,00			2019/04/01
KZ434	C434/4948	Re-gravelling of D746 from 0 - 1	750 000	1,00			2019/04/01
			14 200 000,00	65,50			
		Total	106 400 000,00				

HARRY GWALA DISTRICT

FPSU / PROJECTS	FPSU FUNCTIONALITY ACTIVITIES, including RID/ infrastructure	BROAD IMPACT PROJECT	BUDGET
Highflats FPSU (Texas Valley) (approved)	Supply Agricultural Implements (2 tractors, plough, trailer, sprayer), fuel, branding .	120 cooperative members generating income through selling vegetables, 300 hectares.	R2 000 000.00
Ebutha (Hopewell) FPSU (not approved)	Supply Agricultural Implements (4 tractors, plough, trailer, sprayer), fuel , branding .	28 cooperative members and 3 individual farmers generating income through selling grain (maize and beans) from a 900 hectare.	R2 000 000.00
Korinte Cooperative (DVC) (Approved)	Acquisition animal feeds, dairy cows, dairy equipment and vaccines	50 Cooperatives members that will be benefiting from the project	R2 000 000.00
St Paul FPSU (not approved)	Acquisition animal feeds and vaccines	172 members are benefiting form the project through number of cattle sold and income genearted.	R1 000 000.00
Franklin FPSU (not approved)	Business Plan development, Supply of Agricultural Inputs.	100 Cooperative members will be benefiting from the project.	R5 000 000.00
Ndawana FPSU (not Approved)	Business Plan development, Supply of Agricultural Inputs.	250 cooperative members will benefit from the project.	R5 000 000.00
Harry Gwala Jobs (Graduates and NARYSEC) (not approved)	Payment of stipends to graduates offering technical support to FPSUs and in various projects	Creation of jobs and improved household income	R 500 000.00
Harry Gwala Skills (Not approved)	Skills training in to members from various cooperative, business financial, management	Improved skills level contributing to better implementation of projects and sustained enterprises	R 100,000.00



- Harry Gwala has one (1) funded residential facility for older persons with a capacity of 67 in Greater Kokstad
- There are 18 Service Centres in the District:
- Greater Kokstad: 6
- Ubuhlebezwe: 3
- Dr Nkosazane Dlamini- Zuma: 6
- Umzimkhulu: 3



7

- The district has funded 15 HCBC Sites as follows:
- Greater Kokstad: 2
- Ubuhlebezwe: 8
- Dr Nkosazane Dlamini Zuma: 4
- Umzimkhulu: 1

OVERVIEW OF SERVICES TO CHILD CARE AND PROTECTION:

- Promotion of child care, support and protection so that every child can develop optimally.
- Services include the following:
- Child Care Protection
- Alternative care services
- ECD
- Community Based Care Services.
- 137 ECD Centers are registered and funded under equitable share in the District
- Greater Kokstad: 20
- Ubuhlebezwe: 28
- Umzimkhulu: 46
- Dr Nkosazane Dlamini - Zuma: 43
- 82 for ECD Conditional Grant
- Greater Kokstad: 7
- Ubuhlebezwe: 22
- Umzimkhulu: 11

- Dr Nkosazane Dlamini - Zuma: 42

Overview of services for victim empowerment

Services include the following:-

- Provision of psychosocial support to all victims of crime and violence
- Provision of shelter services
- Provision of skills development programmes
- Care and support services to victims of human trafficking
- Facilitation of Provincial and local VEP forums



social development
Department:
Social Development
PROVINCE OF KWAZULU-NATAL

We serve with humility

FUNDED SERVICES

The District is funding 5 White Door Centers of Hope as follows:

Greater Kokstad: 1

Umzimkhulu: 1

Ubuhlebezwe: 2

Dr Nkosazane Dlamini Zuma:1

- 2 Shelters for Abused Women as follows:
- Umzimkhulu:1
- Dr Nkosazane Dlamini Zuma :1



social development
Department:
Social Development
PROVINCE OF KWAZULU-NATAL

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YOUTH AND WOMEN DEVELOPMENT

- Youth mobilization programmes
- Youth camps
- Skills development
- 24 months Pilot project on youth and women development in all 4 local municipalities
- Target group: Youth :80
- Women: 100
- Categories: Youth completed Diversion programme , Youth Exiting foster Care, youth engaged in Youth mobilization programmes and



social development
Department:
Social Development
PROVINCE OF KWAZULU-NATAL

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FUNDED SERVICES

YOUTH

- 3 youth development organisations funded by the district as follows:
- Umzimkhulu: 2
- District:1

WOMEN

- 5 women development organisations
- Ubuhlebezwe: 1
- Dr Nkosazane Dlamini – Zuma: 5
- District: 1



social development
Department:
Social Development
PROVINCE OF KWAZULU-NATAL

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- **Water and Sanitation projects from Harry Gwala District**

Current Projects being Implemented:

- Ixopo- Mariathal Water Supply Phase 3
- Chibini Water Supply Phase 3
- Mkhunya Water Supply Phase 1
- Mkhunya Water Supply Phase 2
- Mkhunya Water Supply Phase 3
- Ncakubana Water Supply Phase 2
- Ithubalethu Water Supply
- Ubuhlebezwe Sanitation Backlog Eradication
- Ubuhlebezwe Sanitation

Future Proposed Projects:

PROJECT	PROJECT SCOPE
Ixopo Fairview Sewer Upgrade Phase 1	• Construction of Thubalethu Bulk Sewer Line • Upgrade of Fairview Bulk Sewer line • Upgrade of Pump Station • Project is a Tender stage
Nokweja Mhlabashane Phase 1	• Construction of 800 KL reservoir • Upgrade Booster Pump Station • Construction of 200KL Clear Water Storage • Upgrade River Abstraction • Upgrade Rising Main • 52% progress
Hlokozi Water Project Phase 4.	• The progress is at 65% progress
Highflats Town Water Supply Scheme	• The project is in the planning stages with an anticipated completion date of June 2019
Ixopo Town/ Ufafa bulk water augmentation	• Bulk water pipeline from Ngudwini Dam
Mariathal, Mandilini & Esperence Water Supply Phase 4	•
Ubuhlebezwe Sanitation Backlog Eradication	• 9842 sanitation units, in all wards. Progress is at 40%
Mkhunya water Supplu Phase 3	• 13 km pipes, 500kl reservoir & 29 standpipes, progress is at 7%

Department of education

NATEMIS	Project Name	Nature of Investment	Programme Implementer/ IA	2018-2019	2019 - 2020	2020-2021
500338328	BEKEZELANI JUNIOR SECONDARY SCHOOL	MAINTENANCE AND REPAIR	DBSA	242	0	0
500109076	BHEKUKUPHIWA PRIMARY SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	123	0	0
500113923	BUTHATHUBUNYE HIGH SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	0	0	50
500114441	CARRISBROOKE PRIMARY SCHOOL	UPGRADES AND ADDITIONS	Coega Development Corporation	6000	427	0
500494801	DANIEL MZAMO SPECIAL SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	102	0	0
500322899	DINGIZWE SECONDARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	400	215
500131720	EMAZABEKWENI PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	0	295
500157250	HLOKOZI SECONDARY SCHOOL	UPGRADES AND ADDITIONS	KZNDoe	0	4050	215
500130132	NTABAKUNUKA PRIMARY SCHOOL	UPGRADES AND ADDITIONS	Independent Development Trust	232,1385	321	0
500170237	IXOPO STATE AIDED SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	0	0	101
500170200	IXOPO PRIMARY SCHOOL	REFURBISHMENT AND REHABILITATION	DBSA	0	123	51,5

500170274	IXOPO VILLAGE INTERMEDIATE SCHOOL	UPGRADES AND ADDITIONS	KZNDoe	0	2356	1056,97
500175306	KHULUMA INTERMEDIATE SCHOOL	UPGRADES AND ADDITIONS	KZNDoe	0	3256	375,5
500179191	KWADLADLA PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	400	215
500183779	KWATHATHANI SECONDARY SCHOOL(COMPLETION CONTRACT)	REFURBISHMENT AND REHABILITATION	DoPW	0	6864	1126
500187183	LITTLE FLOWER COMBINED SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	0	0	101
500188256	LUDLIKI PRIMARY SCHOOL	MAINTENANCE AND REPAIR	DBSA	195,768	0	0
500188293	LUFABA PRIMARY SCHOOL	MAINTENANCE AND REPAIR	DBSA	468,345	0	0
500188922	LUSIBALUKHULU SECONDARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	400	215
500192326	MAGIDIGIDI PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	77,582109	0	0
500192881	MAHAFANA PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	65	338
500195175	MALEZULU SPECIAL SCHOOL	NEW /REPLACEMENT INFRASTRUCTURE ASSETS	Independent Development Trust	11390	1924	0
500197580	MANTULELA PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	439,9	0	0
500199615	MARIATHAL COMBINED SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	196	316

50020002 2	EMABHELENI PRIMARY SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	0	0	80
50020035 5	MASHESHISA PRIMARY SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	0	0	101
50030824 7	MAVANGANA SECONDARY SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	148	0	0
50020335 2	MAZONGO PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	35	0
50021704 2	MPOFINI PRIMARY SCHOOL	UPGRADES AND ADDITIONS	KZNDoe	0	1253	279,22
50022336 9	NCAKUBANA PRIMARY SCHOOL	UPGRADES AND ADDITIONS	KZNDoe	0	0	315
50022381 3	NCOMANI SECONDARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	80	0
50023328 5	NKWELETSHEINI PRIMARY SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	188	0	0
50023454 3	NOMANDLA PRIMARY SCHOOL	UPGRADES AND ADDITIONS	KZNDoe	0	1914	265,06
50025900 0	SAVELA PRIMARY SCHOOL	UPGRADES AND ADDITIONS	KZNDoe	0	1325	271,5
50016446 5	SENZAKAHLE PRIMARY SCHOOL (IXOPO)	REFURBISHMENT AND REHABILITATION	DoPW	0	0	95
50027146 9	SIZISIZWE SECONDARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	400	215
50027487 3	SPRINGVALE PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	80	120

50027631 6	ST MICHAELS PRIMARY SCHOOL (UMZINTO)	REFURBISHMENT AND REHABILITATION	DoPW	0	0	102
50028667 6	UKUTHULA SECONDARY SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	194	0	0
50028756 4	UMGODI PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	400	215
50028763 8	UMHLABASHANA PRIMARY SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	0	0	93
50029496 4	WEBBSTOWN PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	0	96	308
50029855 3	ZAMAFUTHI PRIMARY SCHOOL	REFURBISHMENT AND REHABILITATION	DoPW	155	0	0
50030203 1	ZWELITHULE PRIMARY SCHOOL	UPGRADES AND ADDITIONS	DoPW	118	0	0

SECTION H: ENNEXURES (IDP)

NO.	SECTOR PLAN	COMPLETED Y/N	ADOPTED Y/N
1	Spatial Development Framework	Y	Y
2	Housing Sector Plan	Y	Y
3	LED Strategy	Y	Y
4	Public Participation Strategy	Y	Y
5	Fraud Prevention Strategy / Policy	Y	Y
6	Internal Audit Charter	Y	Y
7	Workplace Skills Plan	Y	Y
8	Employment Equity Plan	Y	Y
9	Human Resource Strategy and HR Plan	Y	Y
10	Risk Management Framework / Strategy / Policy	Y	Y
11	Disaster Management Plan	Y	Y
12	Service Delivery & Budget Implementation Plan	Y	Y
13	Annual Performance Report	Y	Y
14	Integrated Waste Management Plan	Y	Y
15	Indigent Policy	Y	Y
16	Operating and Maintenance Plan Roads	Y	Y
17	Credit Control & Debt Collection Policy	Y	Y
18	Policy on Ward Committee Election	Y	Y